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UNIVERSITY OF CALIFORNIA

STATE OF CALIFORNIA

ALAMEDA COUNTY

FINAL BUDGET

For the Fiscal Year 1982-1983

Published by Order of the Board of Supervisors

COMPILED UNDER THE DIRECTION OF

DONALD M. PARKIN, AUDITOR — CONTROLLER

OFFICE OF THE AUDITOR-CONTROLLER

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DONALD M. PARKIN
AUDITOR - CONTROLLER

HIRO FUJIMOTO
Chief Deputy Auditor

PATRICK J. O'CONNELL
Assistant Controller

November 1, 1982

To the Taxpayers of Alameda County:

There is herewith presented the Final Alameda County Budget for the fiscal year beginning July 1, 1982, and ending June 30, 1983.

The Final Budget was compiled under my direction in accordance with the provisions of Sections 29000 to 29143 of the Government Code, known as the County Budget Act, Sections 49 to 57 of the Alameda County Charter, and Sections 4-1.01 to 4-1.15 of the Alameda County Administrative Code.

The Final Budget, which was adopted by the Board of Supervisors on August 24, 1982, includes the amounts recommended for the various departments and agencies of County Government and for Special Districts under the direction and control of the Board of Supervisors, as well as the amounts approved for those departments, agencies, and Special Districts.

Donald M. Parkin

DONALD M. PARKIN
Auditor-Controller
of Alameda County

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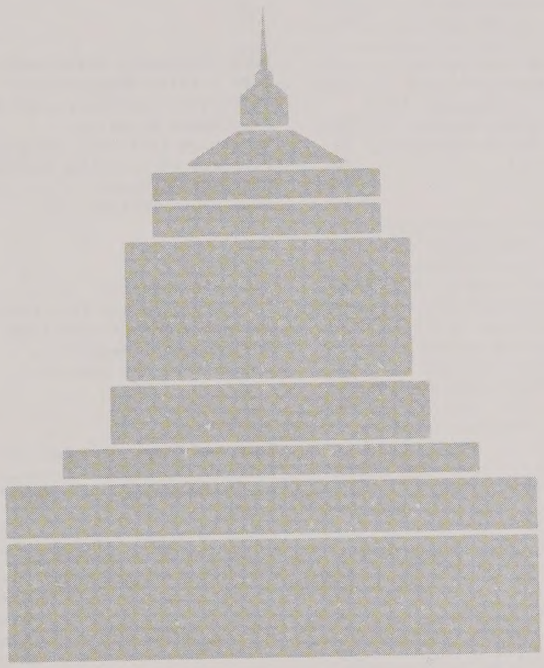

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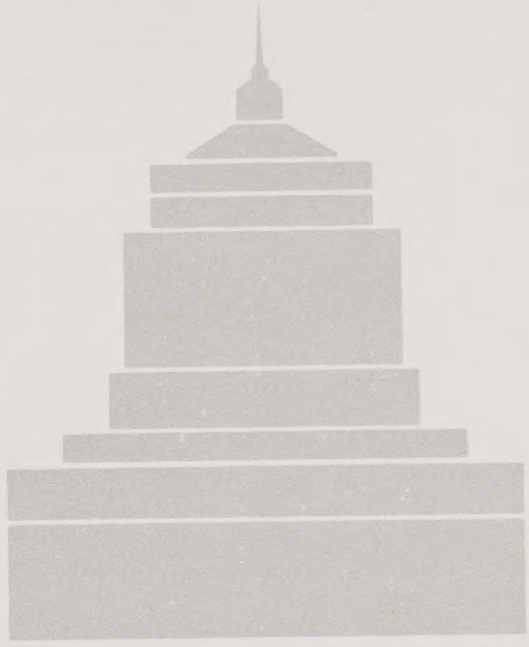
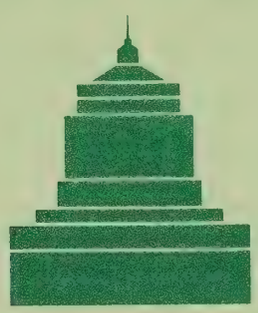


SUMMARIES OF REVENUES AND EXPENDITURES



STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 1

FUND	MEANS OF FINANCING				REQUIREMENTS		
	Fund Balance Available	Estimated Revenue	Interfund Transfers	Total Means of Financing	Expenditure Appropriation	Provisions For Reserve (increase or new reserves)	Total Requirements
COUNTYWIDE FUNDS							
GENERAL FUND	33,544,989.	432,538,194.		466,083,183.	463,663,183.	2,420,000.	466,083,183.
CAPITAL PROJECTS FUND	1,478,821.	4,668,821.		6,147,642.	6,147,642.		6,147,642.
FISH AND GAME FUND	12,408.	7,200.		19,608.	19,608.		19,608.
ROAD FUND	4,393,878.	12,925,550.		17,319,428.	17,319,428.		17,319,428.
REVENUE SHARING FUND	695.	8,493,233.		8,493,928.	8,493,928.		8,493,928.
ACCUMULATIVE CAPITAL OUTLAY FUND	4,174,222.	-0-		4,174,222.	4,174,222.		4,174,222.
Total Countywide Funds	43,605,013.	458,632,998.		502,238,011.	499,818,011.	2,420,000.	502,238,011.
LESS THAN COUNTYWIDE FUNDS							
STRUCTURAL FIRE FUND	218,902.	750,178.		969,080.	969,080.		969,080.
LIBRARY FUND	426,248.	5,582,740.		6,008,988.	6,008,988.		6,008,988.
LIBRARY SPECIAL TAXING ZONE FUND	6,499.	96,328.		102,827.	102,827.		102,827.
Total Less Than Countywide Funds	651,649.	6,429,246.		7,080,895.	7,080,895.		7,080,895.
GRAND TOTAL	44,256,662.	465,062,244.		509,318,906.	506,898,906.	2,420,000.	509,318,906.

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FUND BALANCE AVAILABLE TO FINANCE THE BUDGET
FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 2

FUND	Fund Balance (Per Auditor) as of June 30, 1982 Actual [X] Estimated [ ]	LESS: FUND BALANCE--UNAVAILABLE RESERVES			Fund Balance Available to Finance the Current Year Budget Actual [X] Estimated [ ]
		Encumbrances	General and ACO Fund	Other Reserves	
COUNTYWIDE FUNDS					
GENERAL FUND	59,154,434.	10,996,972.	10,569,741.	4,042,732.	33,544,989.
CAPITAL PROJECTS FUND	1,478,821.				1,478,821.
FISH AND GAME FUND	12,408.				12,408.
ROAD FUND	7,782,497.	3,388,619.			4,393,878.
REVENUE SHARING FUND	622,509.	621,814.			695.
ACCUMULATIVE CAPITAL OUTLAY FUND	10,685,056.	6,510,834.			4,174,222.
Total Countywide Funds	79,735,725.	21,518,239.	10,569,741.	4,042,732.	43,605,013.
LESS THAN COUNTYWIDE FUNDS					
STRUCTURAL FIRE FUND	243,689.	11,301.	13,486.		218,902.
LIBRARY FUND	779,578.	245,130.	108,000.	200.	426,248.
LIBRARY SPECIAL TAXING ZONE FUND	9,686.		3,187.		6,499.
Total Less Than Countywide Funds	1,032,953.	256,431.	124,673.	200.	651,649.
GRAND TOTAL	80,768,678.	21,774,670.	10,694,414.	4,042,932.	44,256,662.

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED REVENUE
FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION	Actual Revenues 1980-81	Actual ☒ Estimated ☐ 1981-82	Revenue Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Board of Supervisors 1982-83	
SUMMARIZATION BY SOURCE					
Current Secured Property Tax	67,074,196.13	68,226,759.03	68,480,222.	80,522,805.	
Current Unsecured Property Tax	6,786,882.49	7,422,424.90	6,794,741.	8,132,438.	
Taxes (other than current property)	17,545,422.39	27,597,870.29	25,432,845.	16,146,492.	
Total taxes	91,406,501.01	103,247,054.22	100,707,808.	104,801,735.	
Licenses and Permits	1,582,783.94	1,460,336.19	1,589,430.	1,507,229.	
Fines, Forfeitures and Penalties	6,187,076.19	6,763,160.29	5,721,069.	6,576,849.	
Use of money and property	24,300,708.97	31,151,554.53	21,859,888.	18,204,290.	
Aid from other governmental agencies	278,986,594.73	293,552,594.76	293,743,981.	301,995,127.	
Charges for current services	19,525,651.04	22,967,039.78	24,065,836.	25,446,877.	
Other revenues	5,598,947.58	4,840,537.23	4,319,676.	6,530,137.	
GRAND TOTAL	427,588,263.46	463,982,277.00	452,007,688.	465,062,244.	
SUMMARIZATION BY FUND					
COUNTYWIDE FUNDS					
GENERAL FUND	402,806,369.57	435,383,192.84	427,209,863.	432,538,194.	
CAPITAL PROJECTS FUND	-0-	1,478,821.00	-0-	4,668,821.	
FISH AND GAME FUND	5,870.64	9,887.12	3,200.	7,200.	
ROAD FUND	10,617,619.07	13,262,982.50	10,926,940.	12,925,550.	
REVENUE SHARING FUND	8,659,208.38	7,832,691.23	8,028,180.	8,493,233.	
Total Countywide Funds	422,089,067.66	457,967,574.69	446,168,183.	458,632,998.	
LESS THAN COUNTYWIDE FUNDS					
STRUCTURAL FIRE FUND	690,209.41	793,058.93	739,682.	750,178.	
LIBRARY FUND	4,766,288.35	5,126,879.49	5,010,963.	5,582,740.	
LIBRARY SPECIAL TAXING ZONE FUND	42,698.04	94,763.89	88,860.	96,328.	
Total Less Than Countywide Funds	5,499,195.80	6,014,702.31	5,839,505.	6,429,246.	
GRAND TOTAL	427,588,263.46	463,982,277.00	452,007,688.	465,062,244.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF CURRENT PROPERTY TAXES
FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 3A

	CURRENT SECURED PROPERTY TAXES				Current Unsecured Property Taxes			
		Voter Approved Debt				Voter Approved Debt		
	Apportionment From Countywide Tax Rate	Rate	Amount	Total Secured	Apportionment From Countywide Tax Rate	Rate	Amount	Total Unsecured
COUNTYWIDE FUNDS								
GENERAL FUND	78,545,000.			78,545,000.	7,932,000.			7,932,000.
Total Countywide Funds	78,545,000.			78,545,000.	7,932,000.			7,932,000.
LESS THAN COUNTYWIDE FUNDS								
STRUCTURAL FIRE FUND	72,630.			72,630.	6,800.			6,800.
LIBRARY FUND	1,865,161.			1,865,161.	190,079.			190,079.
LIBRARY SPECIAL TAXING ZONE FUND	40,014.			40,014.	3,559.			3,559.
Total Less Than Countywide Funds	1,977,805.			1,977,805.	200,438.			200,438.
GRAND TOTAL	80,522,805.			80,522,805.	8,132,438.			8,132,438.

COUNTYWIDE TAX BASE

	Secured Roll			Unsecured Roll	Total Secured and Unsecured
	Locally Assessed	State Assessed	Total Secured		
LAND	11,681,307,393.	116,911,640.	11,798,219,033	100,872,300.	11,899,091,333.
IMPROVEMENTS	13,591,664,494.	1,216,882,120.	14,808,546,614.	1,101,297,542.	15,909,844,156.
PERSONAL PROPERTY	454,943,743.	85,680,540.	540,624,283.	1,455,231,060.	1,995,855,343.
Total Gross Assessed Valuation	25,727,915,630.	1,419,474,300.	27,147,389,930.	2,657,400,902.	29,804,790,832.
LESS EXEMPTIONS:					
Homeowners	1,453,586,753.		1,453,586,753.	885,700.	1,454,472,453.
Other	819,632,362.	68,360.	819,700,722.	41,174,155.	860,874,877.
Total Net Assessed Valuation	23,454,696,515.	1,419,405,940.	24,874,102,455.	2,615,341,047.	27,489,443,502.
LESS ALLOWANCE FOR:					
Delinquencies ___% ___% ___% ___%					
Identify					
Adjusted Valuation for Estimated Tax Revenue Computation					

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1980-81	ACTUAL ☑ ESTIMATED ☐ REVENUES 1981-82	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED)
TAXES OTHER THAN CURRENT PROPERTY						
Property Taxes, Current Secured	1011	65,604,058.82	66,544,490.69	66,840,667.	78,545,000.	
Property Taxes, Current Secured	1011	66,760.46	67,100.16	68,794.	72,630.	Structural Fire
Property Taxes, Current Secured	1011	1,372,437.61	1,579,791.61	1,536,148.	1,865,161.	Library
Property Taxes, Current Secured	1011	30,939.24	35,390.35	34,613.	40,014.	Library Special Taxing Zone
Property Taxes, Current Unsecured	1021	6,640,582.92	7,259,460.07	6,640,766.	7,932,000.	
Property Taxes, Current Unsecured	1021	6,598.67	6,453.79	6,408.	6,800.	Structural Fire
Property Taxes, Current Unsecured	1021	136,642.83	153,107.13	144,336.	190,079.	Library
Property Taxes, Current Unsecured	1021	3,058.07	3,403.91	3,231.	3,559.	Library Special Taxing Zone
Property Taxes, Prior Secured	1031	2,445,885.06	2,370,179.04	1,600,000.	2,000,000.	
Property Taxes, Prior Secured	1031	2,144.63	1,803.07	3,717.	1,400.	Structural Fire
Property Taxes, Prior Secured	1031	51,077.83	37,365.04	39,000.	65,280.	Library
Property Taxes, Prior Secured	1031	1,125.41	836.09	1,065.	1,200.	Library Special Taxing Zone
Property Taxes, Prior Unsecured	1041	326,920.85	580,266.21	200,000.	200,000.	
Property Taxes, Prior Unsecured	1041	267.66	259.13	25.	190.	Structural Fire
Property Taxes, Prior Unsecured	1041	6,506.00	5,641.16	1,000.	1,000.	Library
Property Taxes, Prior Unsecured	1041	143.15	137.92	15.	100.	Library Special Taxing Zone
Property Taxes, 1978-79 Unsecured	1042	-0-	8,466,247.00	8,466,247.	-0-	
Property Taxes, 1978-79 Unsecured	1042	-0-	5,633.00	-0-	-0-	Structural Fire
Property Taxes, 1978-79 Unsecured	1042	-0-	87,780.00	-0-	-0-	Library
Property Taxes, 1978-79 Unsecured	1042	-0-	2,841.00	-0-	-0-	Library Special Taxing Zone
AB-8 Augmentation	1051	600,215.00	698,200.00	646,734.	655,614.	Structural Fire
AB-8 Augmentation	1051	2,159,527.52	2,416,776.00	2,416,776.	2,844,461.	Library
AB-8 Augmentation	1051	108.00	43,016.00	43,016.	42,071	Library Special Taxing Zone
Penalties and Costs on Delinquent Taxes	1211	1,085,311.50	1,703,306.06	700,000.	1,100,000.	
Sales and Use Taxes	1311	8,577,919.27	9,410,452.43	8,900,000.	7,500,000.	
Other Taxes:	1911					
Pro-Rata Canceled Taxes		901.50	5,225.27	1,500.	1,500.	
Aircraft Taxes		213,245.86	245,554.51	210,000.	210,000.	
Property Transfer Tax		2,066,180.05	1,514,659.62	2,200,000.	1,520,676.	
Head Day		4,960.43	18.79	-0-	-0-	
Other		2,982.67	1,659.17	3,750.	3,000.	
TOTAL TAXES		91,406,501.01	103,247,054.22	100,707,808.	104,801,735.	
LICENSES, PERMITS AND FRANCHISES						
Animal Licenses	2011	30,575.00	26,223.00	43,900.	25,109.	
Business Licenses	2111	165,985.83	170,066.82	157,430.	176,768.	
Construction Permits	2211	771,680.66	613,528.87	786,000.	700,000.	
Road Privileges and Permits	2311	12,811.80	10,742.63	13,000.	10,000.	Road
Zoning Permits	2411	106,597.50	70,111.00	114,400.	36,400.	
Franchises	2421	392,719.65	418,955.18	392,700.	418,000.	
Other Licenses and Permits:						
Marriage Licenses	2711	92,209.00	138,595.54	72,000.	128,952.	
Burial Permits	2811	10,204.50	12,113.15	10,000.	12,000.	
TOTAL LICENSES, PERMITS AND FRANCHISES		1,582,783.94	1,460,336.19	1,589,430.	1,507,229.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1980-81	ACTUAL ☒ ESTIMATED ☐ REVENUES 1981-82	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FINES, FORFEITS, AND PENALTIES						
Vehicle Code Fines:						
Motor Vehicle Fines and Forfeits	3100	2,783,152.42	3,528,801.59	2,896,603.	3,501,309.	
Motor Vehicle Fines and Forfeits	3100	685,762.64	736,538.24	650,000.	670,000	Road
Other Court Fines:						
General Fines and Forfeits	3200	1,524,038.54	1,491,972.54	1,196,047.	1,199,030.	
General Fines and Forfeits	3200	-0-	-0-	-0-	219,025.	Road
Fish and Game Fines	3231	5,480.75	9,045.75	3,200.	6,500.	Fish & Game
Forfeitures and Penalties:						
Fines Imposed as a Condition of Probation	3311	767,561.10	792,908.18	753,644.	758,485.	
Forfeited Deposits	3411	1,790.00	1,203.12	75.	500.	
Statutory Penalties	3412	419,290.74	197,369.49	221,500.	222,000.	
Judgments and Damages	3511	-0-	5,321.38	-0-	-0-	
TOTAL FINES, FORFEITS AND PENALTIES		6,187,076.19	6,763,160.29	5,721,069.	6,576,849.	
REVENUE FROM THE USE OF MONEY AND PROPERTY						
Interest:						
Interest on Investments	4021	21,530,752.33	27,939,027.63	20,009,739.	16,000,000.	
Interest on Investments	4021	389.89	841.37	-0-	700.	Fish and Game
Interest on Investments	4021	-0-	2,369.01	-0-	-0-	Structural Fire
Interest on Investments	4021	923,410.37	1,305,343.98	500,000.	800,000.	Road
Interest on Investments	4021	280,348.19	65,819.84	90,000.	65,000.	Revenue Sharing
Interest on Investments	4021	87,246.01	155,165.85	55,000.	89,600.	Library
Interest on Investments	4021	723.97	3,174.91	50.	2,200.	Library Special Taxing Zone
Interest from Other Sources	4031	7,835.91	14,389.64	4,100.	16,880.	
Rents and Concessions:						
Rent of Land and Buildings	4111	354,321.35	472,639.64	357,999.	366,910.	
Rent of Land and Buildings	4111	89,706.29	110,991.00	90,000.	110,000.	Road
Rent of Land and Buildings	4111	-0-	27.62	-0-	-0-	Library
Rent of Equipment	4121	5,885.16	2,369.04	3,000.	3,000.	Road
Concessions	4211	1,020,089.50	1,079,395.00	750,000.	750,000.	
TOTAL REVENUE FROM THE USE OF MONEY AND PROPERTY		24,300,708.97	31,151,554.53	21,859,888.	18,204,290.	
AID FROM OTHER GOVERNMENTAL AGENCIES						
State - Alcoholic Beverage License Fees	5004	54,256.18	-0-	-0-	-0-	
State - Highway Users' Tax	5007	7,809,378.71	7,722,397.71	7,600,000.	9,610,350.	Road
State - Motor Vehicle in Lieu Tax	5011	15,921,127.67	13,553,118.17	12,733,113.	14,314,520	
State - Trailer Coach in Lieu Tax	5014	324,342.87	196,016.23	300,000.	300,000.	
State - Other in Lieu Taxes	5017	-0-	1,146,359.75	15,461.	300,000.	Road
State Welfare Administration:						
Medi-Cal Administration	5021	6,400,265.97	6,883,862.38	7,079,462.	6,044,035.	
Welfare Administration	5024	7,626,362.13	11,704,032.99	6,752,396.	13,716,133.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1980-81	ACTUAL ☑ ESTIMATED ☐ REVENUES 1981-82	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)						
State for Blind	5031	80,380.79	-0-	-0-		
State for Children:						
Children in Family Groups	5037	57,599,494.26	62,912,226.27	63,513,474.	65,076,279.	
Children in Boarding Homes and Institutions	5041	8,679,266.39	8,503,981.25	9,300,867.	8,428,578.	
State for California Children	5044	727,875.28	1,222,849.71	1,199,265.	1,030,367.	
State for California Children - Administration	5045	43,384.79	74,464.32	60,000.	64,000.	
State - Health Administration	5054	14,392.00	14,520.00	14,400.	14,400.	
State for Mental Health	5061	15,544,214.55	18,695,607.49	17,032,266.	18,841,161.	
Other State Aid for Health:						
Treatment for Alcoholism	5067	1,576,063.00	1,533,458.00	1,467,241.	1,569,857.	
State for Ariculture:						
Agriculture Department Salaries	5077	6,600.00	6,600.00	6,600.	6,600.	
Rodent Control	5081	2,000.00	2,000.00	2,000.	2,500.	
State for Civil Defense	5084	96,724.45	101,263.34	103,000.	113,000.	
Disaster	5094	-0-	-0-	-0-	180,000.	Road
AB-8 Health Subvention	5119	17,499,648.00	19,977,288.00	18,305,388.	18,759,622.	
Homeowners' Property Tax Reduction	5121	5,042,307.81	5,081,561.46	4,620,994.	5,100,000.	
Homeowners' Property Tax Reduction	5121	5,007.50	4,517.02	4,996.	4,516.	Structural Fire
Homeowners' Property Tax Reduction	5121	103,724.04	107,127.30	108,637.	113,449.	Library
Homeowners' Property Tax Reduction	5121	2,321.26	2,381.66	2,431.	2,523.	Library Special Taxing Zone
Business Inventory Property Tax Reduction	5124	9,289,108.69	6,761,778.72	5,500,996.	9,450,000.	
Business Inventory Property Tax Reduction	5124	9,174.32	6,684.33	8,988.	8,988.	Structural Fire
Business Inventory Property Tax Reduction	5124	190,673.91	174,184.56	194,953.	204,700.	Library
Business Inventory Property Tax Reduction	5124	4,265.56	3,561.83	4,439.	4,661.	Library Special Taxing Zone
Other State Aid	5167	8,807,016.25	15,689,794.91	13,948,449.	14,920,153.	
Other State Aid	5167	-0-	-0-	-0-	1,478,821.	Capital Projects
Other State Aid	5167	27.84	30.36	20.	40.	Structural Fire
Other State Aid	5167	37,059.00	-0-	75,000.	150,000.	Road
Other State Aid	5167	442,262.64	278,196.75	282,032.	35,000.	Library
Other State Aid	5167	7.00	15.44	-0-	10,500.	Library Special Taxing Zone
Federal for Welfare Administration	5321	22,349,589.91	16,681,919.00	24,331,631.	15,488,919.	
Federal Refugee Relief	5352-3	5,738,483.73	6,280,335.63	7,438,063.	5,792,781.	
Federal for Children	5361	62,829,116.22	68,236,426.94	71,109,666.	70,743,600.	
Federal for Children - BHI	5371	2,740,872.72	2,695,388.60	2,687,876.	2,753,158.	
Federal Revenue Sharing	5395	8,372,767.00	7,761,081.00	7,938,180.	8,428,233.	Revenue Sharing
Federal for Road Construction	5411	1,526.00	809,670.75	1,166,000.	144,000.	Road
Federal Other	5491	12,648,114.72	7,041,499.09	8,431,847.	8,335,483.	
Federal Other	5491	140,948.94	125,459.96	99,540.	112,200.	Road

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COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1980-81	ACTUAL ☒ ESTIMATED ☐ REVENUES 1981-82	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)						
Federal Other	5491	13.33	9.06	-0-	-0-	Structural Fire
Federal Other	5491	139,062.92	54,767.07	157,310.	-0-	Library
Federal Other	5491	6.38	4.78	-0-	-0-	Library Special Taxing Zone
Other in Lieu Taxes:						
Local Housing Authorities in Lieu Taxes	5611	-0-	6,793.63	2,000.	2,000.	
Other Government Agencies:						
Contributions from Counties	5711	-0-	1,478,821.00	-0-	290,000.	Capital Projects
Contributions from Cities	5721	3,360.00	-0-	-0-	-0-	Road
Contributions from Others	5731	84,000.00	20,538.30	145,000.	50,000.	Road
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		278,986,594.73	293,552,594.76	293,743,981	301,995,127.	
CHARGES FOR CURRENT SERVICES						
Assessment and Tax Collection Fees	6011	395,183.25	442,737.28	356,700.	423,440.	
Auditing and Accounting Fees	6021	227,356.02	253,933.86	301,696.	287,219.	
Communications Services	6031	133,863.75	184,976.00	189,393.	219,336.	
Election Services	6041	248,418.11	84,477.38	191,000.	247,000.	
Inheritance Tax Fees	6051	57,453.17	-0-	-0-	-0-	
Legal Fees	6061	340,353.23	298,617.92	256,800.	547,420.	
Personnel Services	6071	24,925.00	65,331.64	47,445.	47,445.	
Planning and Engineering Services	6081	62,634.14	87,502.39	54,000.	164,600.	
Planning and Engineering Services	6081	563,031.81	661,587.15	405,000.	557,500.	Road
Plan Checking Fees	6082	8,490.00	5,228.50	8,400.	6,750.	Road
Agricultural Services	6101	43,985.90	35,475.32	39,500.	41,000.	
Civil Process Service	6111	415,458.52	501,068.86	502,743.	500,000.	
Court Fees and Costs:						
Court Fees and Costs	6121	2,155,719.47	2,850,692.67	2,552,991.	2,922,119.	
Jury, Witness and Interpreters' Fees	6131	88,721.49	87,506.37	80,490.	101,622.	
Court Reporters' Fees	6141	316,510.00	326,627.38	314,000.	339,807.	
Estate Fees	6151	67,311.80	55,739.89	50,000.	45,000.	
Guardianship Fees	6152	129,152.00	144,654.10	130,000.	135,000.	
Humane Services	6161	92,627.42	116,408.82	92,500.	108,000.	
Law Enforcement Services	6171	487,920.56	527,688.93	565,666.	1,727,451.	
Recording Fees	6181	1,287,840.72	1,371,721.48	1,544,750.	1,292,544.	
State Bay Farm Island Bridge Maintenance	6186	77,153.73	54,379.76	69,000.	87,450.	Road
Road and Street Services	6191	35,267.54	31,571.85	32,800.	42,500.	Road
Health Fees and Services	6201	272,842.69	276,300.01	329,054.	243,518.	
Environmental Health Service Fees	6202	538,018.75	579,691.18	561,147.	1,010,300.	
Mental Health Services	6211	128,533.81	150,047.36	190,532.	150,532.	
Adoption Fees	6231	26,540.00	12,850.00	26,200.	10,800.	
California Children's Services	6241	28,740.33	36,763.21	30,000.	40,000.	
Institutional Care and Services:						
Patients and Insurance	6251	424,138.98	381,725.27	498,002.	522,432.	
Medi-Cal	6252	4,972,863.19	5,524,101.15	7,191,959.	4,793,722.	

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STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1980-81	ACTUAL ☒ ESTIMATED ☐ REVENUES 1981-82	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED)
CHARGES FOR CURRENT SERVICES (Continued)						
Medicare	6253	811,496.63	1,327,554.60	1,088,886.	1,339,894.	
Care in State Institutions	6261	10,543.91	8,771.96	9,531.	10,216.	
Care of Juvenile Court Wards	6281	246,082.45	262,747.19	233,078.	287,338.	
Care of Status Offenders	6282	9,987.55	9,799.97	8,116.	8,116.	
Record Sealing Fee	6283	4,000.00	650.00	1,800.	600.	
Reimbursements from Work Furloughees	6284	194,647.69	277,296.62	220,000.	234,000.	
Care of City and Federal Prisoners	6291	370,500.63	512,688.82	400,000.	570,000.	
Educational Services:						
Peace Officer Training	6331	125,925.10	197,887.03	164,850.	164,850.	
Library Services	6361	7,304.48	9,667.00	7,700.	10,000.	Library
Attorney Fees - Criminal	6375	28,908.50	32,210.50	31,400.	39,741.	
Other Charges for Current Services	6381	4,002,679.65	5,052,112.29	5,216,126.	5,986,255.	
Other Charges for Current Services	6381	49,234.10	84,443.36	33,510.	416,200.	Road
Other Charges for Current Services	6381	13,284.97	41,804.71	39,071.	135,160.	Library
TOTAL CHARGES FOR CURRENT SERVICES		19,525,651.04	22,967,039.78	24,065,836.	25,446,877.	
OTHER REVENUE						
Sale of Fixed Assets:						
Sale of Land and/or Improvements	7001	-0-	4,150.00	-0-	-0-	
Sale of Land and/or Improvements	7001	61,250.00	403,000.00	20,000.	20,000.	Road
Fixed Property Leases	7002	50,000.00	50,000.00	50,000.	50,000.	
Sale of Equipment	7051	37,270.35	6,337.81	5,000.	5,000.	
Sale of Equipment	7051	22,176.75	12,238.75	8,600.	18,500.	Road
Other Sales:						
Sale of Personal Property	7101	126,494.82	135,932.66	132,853.	146,776.	
Sale of Personal Property	7101	721.29	-0-	-0-	-0-	Road
Sale of Produce	7151	15,136.99	18,772.13	15,500.	16,500.	
Sale of Meals	7201	5,168.48	4,694.23	6,100.	6,000.	
Other:						
Discounts on Stores Purchases	7501	30,547.13	22,186.89	20,000.	14,000.	
Duplicate Tax Payments	7551	128,800.13	203,444.87	207,000.	225,000.	
Gifts and Donations	7601	354.56	214.52	-0-	-0-	
Gifts and Donations	7601	12,217.00	975.00	11,000.	-0-	Library
General Relief Refunds	7651	46,969.77	29,778.40	62,388.	22,199.	
Insurance Proceeds	7701	1,307.85	121.16	-0-	-0-	
Unclaimed Money - Cash Overages and Voided Warrants	7801	167,707.62	238,116.23	103,522.	103,522.	
Unclaimed Money - Cash Overages and Voided Warrants	7801	547.80	370.09	-0-	350.	Road
Unclaimed Money - Cash Overages and Voided Warrants	7801	449.88	650.72	-0-	-0-	Library
County Overhead Reimbursement	7941	2,178,444.00	2,237,384.00	2,222,069.	4,293,838.	
Depreciation Recovery	7942	586,562.00	956,130.00	900,000.	1,270,000.	
Other Revenue	7951	2,070,960.12	466,645.73	529,544.	313,352.	

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COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1980-81	ACTUAL ☒ ESTIMATED ☐ REVENUES 1981-82	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER REVENUE (Continued)						
Other Revenue	7951	5,897.14	19,751.68	8,100.	6,750.	Road
Other Revenue	7951	6,093.19	5,790.39	-0-	-0-	Revenue Sharing
Other Revenue	7951	43,870.71	23,851.97	18,000.	18,350.	Library
TOTAL OTHER REVENUE		5,598,947.58	4,840,537.23	4,319,676.	6,530,137.	
GRAND TOTAL REVENUES INCLUDING CURRENT PROPERTY TAXES		427,588,263.46	463,982,277.00	452,007,688.	465,062,244.	

Calculations Pursuant To:

R&T Code Section 100.2(b)(2)	10,125,646.
R&T Code Section 100.2(b)(3)	-
R&T Code Section 100.3(b)(2)	81,398,536.
R&T Code Section 100.3(b)(3)	7,266,707.

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY BUDGET UNIT
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 4A

BUDGET UNIT	DEPT. NUMBER	ACTUAL REVENUES 1980-81	ACTUAL ☒ ESTIMATED ☐ REVENUES 1981-82	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT						
Legislative and Administrative						
Board of Supervisors	101	4.43	21.00	-0-	-0-	
Clerk, Board of Supervisors	103	1,230.26	8,708.59	1,000.	1,500.	
County Administrator	104	31.36	523.68	-0-	-0-	
Total Legislative and Administrative		1,266.05	9,253.27	1,000.	1,500.	
Finance						
Auditor-Controller	110	514,182.67	599,545.34	557,896.	618,419.	
Assessor	111	59,743.24	32,275.06	24,600.	29,300.	
Treasurer-Tax Collector	114	374,663.99	368,673.36	296,572.	423,226.	
Retirement	115	328,274.54	339,871.21	366,087.	460,352.	
Purchasing Agent	117	606.48	443.99	1,300.	1,300.	
County Stores	119	86,071.39	91,696.09	110,866.	184,040.	
Central Collections	120	769,366.34	773,265.15	888,917.	925,192.	
Property and Salvage	121	80,987.30	32,553.97	31,650.	39,456.	
Total Finance		2,213,895.95	2,238,324.17	2,277,888.	2,681,285	
Counsel						
County Counsel	125	135,190.66	79,118.62	66,800.	70,140.	
Total Counsel		135,190.66	79,118.62	66,800.	70,140.	
Personnel						
Personnel Department	131	25,786.81	65,611.15	47,445.	47,445.	
Total Personnel		25,786.81	65,611.15	47,445.	47,445.	
Property Management						
Public Works Administration	145	340,477.18	436,080.01	396,973.	475,500.	
Plant Management	147	1,020,089.50	1,079,395.00	750,000.	750,000.	
General Services Agency	148	-0-	15.70	49,650.	55,399.	
Total Property Management		1,360,566.68	1,515,490.71	1,196,623.	1,280,899	
Plant Acquisition						
Plant Acquisition	146	87,008.00	12,381.38	-0-	-0-	
Total Plant Acquisition		87,008.00	12,381.38	-0-	-0-	

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BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 4A

BUDGET UNIT	DEPT. NUMBER	ACTUAL REVENUES 1980-81	ACTUAL ☒ ESTIMATED ☐ REVENUES 1981-82	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT (Continued)						
Elections						
Registrar of Voters	155	260,439.48	220,201.23	200,153.	344,000.	
Total Elections		260,439.48	220,201.23	200,153.	344,000.	
Communications						
County Dispatching Service	162	151,342.95	184,976.00	189,393.	219,336.	
Project 911	163	814,841.18	417,819.03	277,002.	15,037.	
Total Communications		966,184.13	602,795.03	466,395.	234,373.	
Promotion						
Advertising County Resources	165	-0-	-0-	-0-	24,944.	
Total Promotion		-0-	-0-	-0	24.944.	
Other General						
Other Insurance and Surety Bonds	174	1,104,311.55	-0-	-0-	-0-	
Miscellaneous Expense	199	203,551.46	59,393.10	239,000.	-0-	
Total Other General		1,307,863.01	59,393.10	239,000.	-0-	
TOTAL GENERAL GOVERNMENT		6,358,200.77	4,802,568.66	4,495,304.	4,684,586.	
PUBLIC PROTECTION						
Judicial						
Superior Courts	200	784,286.87	1,388,829.98	967,460.	1,291,892.	
County Clerk	202	2,178,152.14	2,621,544.78	2,432,237.	2,723,951.	
District Attorney	205	1,305,862.81	1,113,620.71	965,249.	1,095,855.	
Public Defender	207	297,899.32	363,125.27	319,100.	683,083.	
Grand Jury	209	28,600.00	32,000.00	32,000.	35,000.	
Alameda Municipal Court	210	151,190.53	223,837.33	114,000.	203,365.	
Berkeley-Albany Municipal Court	211	598,949.84	744,234.32	568,701.	803,460.	
Fremont-Newark-Union City Municipal Court	212	455,708.42	681,154.54	413,874.	549,150.	
Livermore Municipal Court	213	497,433.68	514,842.19	396,000.	500,211.	
Oakland-Piedmont Municipal Court	214	2,131,638.88	2,336,772.53	2,009,601.	2,202,977.	
San Leandro-Hayward Municipal Court	216	795,114.24	787,643.45	700,000.	779,021.	
Total Judicial		9,224,836.73	10,807,605.10	8,918,222.	10,867,965.	
Police Protection						
Sheriff - Administration	220	158,653.31	259,524.29	180,975.	218,600.	
Sheriff - Countywide Services	221	878,090.41	1,121,520.93	926,493.	1,077,709.	
Sheriff - Unincorporated Services	222	-0-	-0-	15,461.	-0-	
Sheriff - Dublin Services	223	-0-	-0-	-0-	1,108,442.	
Sheriff - Civil Division	225	415,550.52	501,144.53	502,743.	500,000.	
Total Police Protection		1,452,294.24	1,882,189.75	1,625,672.	2,904,751.	

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BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 4A

BUDGET UNIT	DEPT. NUMBER	ACTUAL REVENUES 1980-81	ACTUAL ☒ ESTIMATED ☐ REVENUES 1981-82	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION (Continued)						
Detention and Correction						
County Jail	235	-0-	408.78	-0-	-0-	
Santa Rita Rehabilitation Center	236	450,723.34	651,903.92	495,950.	676,550.	
Santa Rita Rehabilitation Center	236	-0-	-0-	-0-	3,190,000.	Capital Projects
Work Furlough	237	194,740.29	277,334.94	220,100.	234,000.	
Probation Officer	240	198,016.67	73,931.25	83,364.	8,380.	
Juvenile Hall	242	450,857.50	462,980.19	454,231.	498,859.	
Adult Probation Division	243	981,257.69	978,404.88	1,024,674.	975,260.	
Boys' Camp	245	227,979.03	234,809.80	233,814.	238,043.	
Los Cerros Camp	246	301,475.17	312,339.35	297,305.	316,811.	
Juvenile Probation Division	248	564,907.78	550,623.86	525,647.	530,658.	
Director of Juvenile Institutions	249	42,222.12	235,263.30	180,334.	174,756.	
Deinstitutionalization of Status Offenders	257	228,556.33	227,999.97	226,316.	226,316.	
Revenue Sharing Public Safety	260	-0-	121.00	-0-	-0-	Revenue Sharing
Total Detention and Correction		3,640,735.92	4,006,121.24	3,741,735.	7,069,633.	
Protective Inspection						
Agricultural Commissioner	265	322,309.45	437,880.27	441,392.	507,964.	
Building Inspection	266	937,077.43	757,385.53	950,000.	817,000.	
Sealer of Weights and Measures	267	9,491.60	10,118.00	12,100.	8,600.	
Total Protective Inspection		1,268,878.48	1,205,383.80	1,403,492.	1,333,564.	
Other Protection						
Alameda County Emergency Services	270	121,446.45	132,916.34	127,200.	137,200.	
Coroner-Public Administrator	271	212,738.67	215,641.63	197,000.	193,000.	
Housing and Community Development	272	3,658,778.15	2,171,717.50	2,611,768.	3,870,449.	
Planning Commission	273	161,945.44	168,351.68	159,830.	192,000.	
Local Agency Formation Commission	274	1.50	13.50	-0-	10,000.	
Recorder	275	3,225,527.92	2,678,304.63	3,627,299.	2,622,840.	
Field Services Department	280	255.19	212.50	-0-	-0-	
Animal Control	282	124,227.42	143,026.82	137,200.	133,509.	
Total Other Protection		7,504,920.74	5,510,184.60	6,860,297.	7,158,998.	
TOTAL PUBLIC PROTECTION		23,091,666.11	23,411,484.49	22,549,418.	29,334,911.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY BUDGET UNIT
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 4A

BUDGET UNIT	DEPT. NUMBER	ACTUAL REVENUES 1980-81	ACTUAL ☒ ESTIMATED ☐ REVENUES 1981-82	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC ASSISTANCE						
Administration						
Social Services Agency Operations	345	34,009,963.21	31,839,325.22	35,006,939.	31,700,162.	
Management Services	352	-0-	20.60	-0-	-0-	
District Attorney - Family Support Division	358	3,446,088.04	4,532,943.03	4,472,500.	4,925,762.	
Department on Aging	359	3,339,873.64	2,453,438.45	3,107,792.	3,076,319.	
Total Administration		40,795,924.89	38,825,727.30	42,587,231.	39,702,243.	
Aid Programs						
Blind Aid	362	80,380.79	(3,291.06)	-0-	-0-	
Aged, Blind, Disabled - Emergency Payments	363	58,754.92	146,698.84	-0-	-0-	
Aged, Blind, Disabled - Special Circumstances	365	34,956.09	58,242.70	57,091.	49,296.	
Children's Aid	366	120,558,306.27	131,602,283.19	136,715,907.	136,276,650.	
Children's Aid - BHI	367	11,495,914.42	11,411,838.40	12,095,774.	11,368,090.	
Social Services	370	5,900.53	4,916.39	-0-	-0-	Revenue Sharing
Indigent Aid	380	4,093,162.63	621,784.35	500,031.	289,694.	
Refugee Aid	382	-0-	5,316,495.17	5,239,080.	5,165,966.	
Total Aid Programs		136,327,375.65	149,158,967.98	154,607,883.	153,149,696.	
Care of Court Wards						
Care of Juvenile Court Wards	390	45,601.02	56,549.17	73,093.	73,093.	
Total Care of Court Wards		45,601.02	56,549.17	73,093.	73,093.	
Other Public Assistance						
Comprehensive Employment and Training Program	392	1,863,554.31	17,443.39	30,141.	-0-	
Special Welfare Programs	395	469,058.84	310,790.53	204,317.	230,044.	
Total Other Public Assistance		2,332,613.15	328,233.92	234,458.	230,044.	
TOTAL PUBLIC ASSISTANCE		179,501,514.71	188,369,478.37	197,502,665.	193,155,076.	
HEALTH AND SANITATION						
Health						
Health Care Services Agency Administration	400	215,519.00	432,336.56	273,596.	596,300.	
Public Health Services Administration	401	178,463.41	-0-	-0-	-0-	
Community Health Services Administration	405	-0-	202,170.01	143,730.	181,000.	
Community Health Service Centers	410	-0-	777,785.21	775,477.	942,000.	
Community Health Service Centers	410	-0-	207,025.00	-0-	207,025.	Capital Projects
Clinics and Field Nursing	412	132,052.59	-0-	-0-	-0-	
Environmental Health	413	1,008,910.95	1,045,506.86	1,045,153.	1,508,132.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY BUDGET UNIT

(other than current property taxes)

BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 4A

BUDGET UNIT	DEPT. NUMBER	ACTUAL REVENUES 1980-81	ACTUAL ☒ ESTIMATED ☐ REVENUES 1981-82	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED)
HEALTH AND SANITATION (Continued)						
Health (Continued)						
Community Health Nursing Services	418	-0-	129,709.00	226,000.	157,854.	
Special Projects	420	1,509,383.58	1,180,935.59	1,126,053.	1,225,684.	
Family Planning	421	998,151.21	1,011,289.24	1,090,008.	836,783.	
Pediatric Primary Care	422	771,739.88	-0-	-0-	-0-	
California Children's Services	424	839,240.07	1,469,890.71	1,366,365.	1,202,367.	
Primary Care	425	186,929.53	-0-	-0-	-0-	
Emergency Medical Services	426	354,673.69	320,600.44	368,470.	344,502.	
Public Health Laboratory	428	55,781.47	27,865.33	55,500.	29,330.	
Public Health Laboratory	428	-0-	38,595.00	-0-	38,595.	Capital Projects.
Planning and Quality Assurance	429	-0-	14,647.58	14,800.	14,400.	
Mental Health Services Administration	440	20,181,888.53	22,610,705.55	24,311,332.	23,470,816.	
Mental Health Services - North Region	441	809,555.26	363,317.95	387,418.	7,261.	
Mental Health Services - South Region	442	260,722.27	150,180.16	273,569.	226,737.	
Revenue Sharing Mental Health	443	192.66	753.00	-0-	-0-	Revenue Sharing
Alcohol and Drug Abuse Services Administration	444	3,709,548.42	3,894,318.81	3,641,479.	4,572,666.	
Medical Detention Facility	451	477.57	47,222.15	-0-	42,000.	
Total Health		31,213,230.09	33,924,854.15	35,098,950.	35,603,452.	
Hospital Care						
Highland General Hospital	470	-0-	959,104.00	-0-	959,104.	Capital Projects
Fairmont Hospital	471	-0-	274,097.00	-0-	274,097.	Capital Projects
Total Hospital Care		-0-	1,233,201.00	-0-	1,233,201.	
TOTAL HEALTH AND SANITATION		31,213,230.09	35,158,055.15	35,098,950.	36,836,653.	
PUBLIC WAYS AND FACILITIES						
Public Ways						
Road and Bridge Maintenance	509	10,617,619.07	13,262,982.50	10,926,940.	12,925,550.	Road
Total Public Ways		10,617,619.07	13,262,982.50	10,926,940.	12,925,550.	
Parking and Transportation Facilities						
Transportation	517	91,876.50	86,295.14	127,551.	127,551.	
Parking Facilities	519	239,725.49	264,393.87	266,000.	266,000.	
Paratransit Services	525	84,010.00	13,037.83	13,046.	11,830.	
Total Parking Facilities		415,611.99	363,726.84	406,597.	405,381.	
TOTAL PUBLIC WAYS AND FACILITIES		11,033,231.06	13,626,709.34	11,333,537.	13,330,931	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY BUDGET UNIT
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 4A

BUDGET UNIT	DEPT. NUMBER	ACTUAL REVENUES 1980-81	ACTUAL ☒ ESTIMATED ☐ REVENUES 1981-82	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED)
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Veterans' Memorial Buildings	600	85,710.06	93,011.67	67,000.	67,000.	
Total Recreation Facilities		85,710.06	93,011.67	67,000.	67,000.	
TOTAL RECREATION AND CULTURAL SERVICES		85,710.06	93,011.67	67,000.	67,000.	
EDUCATION						
Library Services						
County Library	780	131,313.09	86,401.11	112,552.	118,509.	Library
Cooperative Library System	781	20,687.43	46,826.29	45,819.	90,501.	Library
Cooperative Library System - Reference Demonstration Project	782	269,590.08	207,378.00	290,076.	-0-	Library
Ethnic Services Project	783	236,862.00	66,701.00	66,666.	-0-	Library
Total Library Services		658,452.60	407,306.40	515,113.	209,010.	
Agricultural Education						
Farm Advisor	790	1,600.00	2,100.00	2,500.	2,500.	
Total Agricultural Education		1,600.00	2,100.00	2,500.	2,500.	
TOTAL EDUCATION		660,052.60	409,406.40	517,613.	211,510.	
GRAND TOTAL OF SPECIFIC PROGRAMS FOR SEVEN GENERAL FUNCTIONS SET FORTH ABOVE		251,943,605.40	265,870,714.08	271,564,487.	277,620,667.	
Non-Program Generated Revenue		162,144,929.03	184,667,379.05	167,087,429.	172,720,908.	General
Non-Program Generated Revenue		5,870.64	9,887.12	3,200.	7,200.	Fish and Game
Non-Program Generated Revenue		690,209.41	793,058.93	739,682.	750,178.	Structural Fire
Non-Program Generated Revenue		8,653,115.19	7,826,900.84	8,028,180.	8,493,233.	Revenue Sharing
Non-Program Generated Revenue		4,107,835.75	4,719,573.09	4,495,850.	5,373,730.	Library
Non-Program Generated Revenue		42,698.04	94,763.89	88,860.	96,328.	Library Special Taxing Zone
TOTAL NON-PROGRAM GENERATED REVENUE		175,644,658.06	198,111,562.92	180,443,201.	187,441,577.	
GRAND TOTAL OF REVENUE INCLUDING CURRENT PROPERTY TAXES		427,588,263.46	463,982,277.00	452,007,688.	465,062,244.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1980-81	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1981-82	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT						
Legislative and Administrative						
Board of Supervisors	101	757,296.07	805,817.22	860,210.	896,890.	
Clerk, Board of Supervisors	103	302,884.05	348,000.93	378,511.	379,654.	
County Administrator	104	1,146,769.53	1,309,766.46	1,565,880.	1,583,126.	
Total Legislative and Administrative		2,206,949.65	2,463,584.61	2,804,601.	2,859,670.	
Finance						
Auditor-Controller	110	2,894,598.35	2,943,775.54	3,090,571.	3,396,413.	
Assessor	111	5,863,267.05	6,283,362.06	6,630,510.	6,833,587.	
Treasurer-Tax Collector	114	1,609,162.33	1,804,001.50	1,700,012.	1,859,543.	
Retirement	115	328,504.32	347,482.18	366,087.	460,352.	
Purchasing Agent	117	654,967.02	701,007.43	687,922.	741,320.	
County Stores	119	1,013,369.31	1,115,062.88	1,139,470.	1,147,291.	
Central Collections	120	876,299.52	888,321.98	993,393.	899,414.	
Property Salvage	121	146,373.18	177,872.08	187,767.	235,061.	
Total Finance		13,386,541.08	14,260,885.65	14,795,732.	15,572,981.	
Counsel						
County Counsel	125	1,286,758.62	1,464,871.14	1,469,432.	1,558,112.	
Total Counsel		1,286,758.62	1,464,871.14	1,469,432.	1,558,112.	
Personnel						
Personnel Department	131	1,439,179.87	1,694,379.73	1,658,104.	1,727,107.	
Total Personnel		1,439,179.87	1,694,379.73	1,658,104.	1,727,107.	
Property Management						
Public Works Administration	145	964,062.28	691,544.10	968,480.	912,537.	
Plant Management	147	750,000.00	750,000.00	750,000.	750,000.	
General Services Agency	148	552,818.59	666,963.79	723,976.	785,174.	
Total Property Management		2,266,880.87	2,108,507.89	2,442,456.	2,447,711.	
Plant Acquisition						
Plant Acquisition	146	3,351,554.80	4,035,248.70	5,209,219.	8,562,389.	
Plant Acquisition	146	-0-	3,036,136.14	7,209,358.	4,174,222.	Accumulative Capital Outlay
Total Plant Acquisition		3,351,554.80	7,071,384.84	12,418,577.	12,736,611.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1980-81	ACTUAL ☒ ESTIMATED, ☐ EXPENDITURES 1981-82	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT (Continued)						
Elections						
Registrar of Voters	155	1,856,550.13	2,093,695.63	2,018,528.	2,114,158.	
Total Elections		1,856,550.13	2,093,695.63	2,018,528.	2,114,158.	
Communications						
County Dispatching Service	162	133,370.15	245,175.44	203,628.	115,905.	
Project 911	163	447,133.03	342,225.38	308,691.	15,037	
Total Communications		580,503.18	587,400.82	512,319.	130,942.	
Promotion						
Advertising County Resources	165	79,400.00	93,400.00	81,400.	120,394.	
Total Promotion		79,400.00	93,400.00	81,400.	120,394.	
Other General						
Other Insurance and Surety Bonds	174	1,715,304.72	2,034,042.00	2,088,624.	1,815,411.	
Unemployment/Disability Insurance	175	499,171.18	500,058.97	515,530.	514,970.	
Unallocated Building Costs	197	215,366.72	271,812.50	447,206.	272,100.	
Miscellaneous	199	2,362,442.38	507,791.67	4,471,501.	3,627,424.	
Total Other General		4,792,285.00	3,313,705.14	7,522,861.	6,229,905.	
TOTAL GENERAL GOVERNMENT		31,246,603.20	35,151,815.45	45,724,010.	45,497,591.	
PUBLIC PROTECTION						
Judicial						
Superior Courts	200	5,055,539.01	5,532,320.87	5,268,564.	5,776,774.	
County Clerk	202	3,494,027.49	3,762,497.40	3,865,176.	4,131,069.	
CORPUS	203	1,081,219.63	1,190,980.40	1,157,504.	1,301,196.	
District Attorney	205	9,927,368.97	11,064,675.59	11,221,037.	12,004,781.	
Public Defender	207	8,823,170.55	9,635,476.88	9,325,391.	10,042,160.	
Grand Jury	209	193,384.70	219,611.61	227,464.	236,393.	
Alameda Municipal Court	210	361,819.60	468,262.61	425,803.	463,619.	
Berkeley-Albany Municipal Court	211	1,152,271.78	1,361,165.63	1,294,708.	1,395,681.	
Fremont-Newark-Union City Municipal Court	212	1,139,675.08	1,429,024.29	1,287,191.	1,601,253.	
Livermore-Pleasanton Municipal Court	213	679,478.27	786,496.90	715,880.	765,150.	
Oakland-Piedmont Municipal Court	214	4,626,810.85	5,301,577.89	4,879,215.	5,655,904.	
San Leandro-Hayward Municipal Court	216	2,074,872.36	2,308,131.35	2,214,415.	2,329,977.	
Office of Court Services	218	88,645.22	90,922.71	108,046.	112,340.	
Total Judicial		38,698,283.51	43,151,144.13	41,990,394.	45,816,297.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1980-81	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1981-82	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED
PUBLIC PROTECTION (Continued)						
Police Protection						
Sheriff	220	1,859,588.88	2,075,233.07	2,192,009.	2,318,259.	
Sheriff - Countywide Services	221	3,835,260.92	4,071,646.94	4,130,516.	4,305,106.	
Sheriff - Unincorporated Services	222	5,967,929.31	6,687,896.91	6,772,791.	6,023,512.	
Sheriff - Dublin Services	223	-0-	-0-	-0-	1,025,633.	
Sheriff - Civil Division	225	5,102,485.99	5,817,178.57	5,587,599.	6,167,113.	
Total Police Protection		16,765,265.10	18,651,955.49	18,682,915.	19,839,623.	
Detention and Correction						
County Jail	235	2,088,526.69	2,915,629.32	2,369,344.	3,194,637.	
Santa Rita Rehabilitation Center	236	10,907,904.16	12,408,836.87	11,393,722.	12,832,398.	
Santa Rita Rehabilitation Center	236	-0-	-0-	-0-	3,190,000.	Capital Projects
Work Furlough	237	1,357,288.31	1,486,576.56	1,454,429.	1,525,323.	
Probation Officer	240	2,697,121.11	2,476,217.80	2,816,560.	2,712,679.	
Juvenile Hall	242	4,246,089.08	4,719,679.74	4,952,560.	5,255,601.	
Adult Probation Division	243	5,797,577.21	6,547,160.06	6,673,936.	7,213,526.	
Boys' Camp	245	1,132,136.76	1,242,991.51	1,283,188.	1,355,018.	
Los Cerros Camp	246	1,031,206.93	1,155,942.93	1,165,612.	1,247,612.	
Juvenile Probation Division	248	5,320,749.00	5,555,621.63	5,793,744.	6,214,601.	
Director of Juvenile Institutions	249	304,173.59	401,635.81	389,259.	371,022.	
Deinstitutionalization of Status Offenders	257	1,544,318.95	1,591,547.27	1,675,845.	1,731,161.	
Revenue Sharing Public Safety	260	484,908.65	908,612.28	913,280.	1,009,990.	Revenue Sharing
Total Detention and Correction		36,912,000.44	41,410,451.78	40,881,479.	47,853,568.	
Protective Inspection						
Agricultural Commissioner	265	711,441.86	940,312.43	936,912.	1,136,047.	
Building Inspection	266	1,001,889.03	957,160.53	1,072,528.	887,254.	
Sealer of Weights and Measures	267	447,735.01	480,075.48	573,147.	610,235.	
Total Protective Inspection		2,161,065.90	2,377,548.44	2,582,587.	2,633,536.	
Other Protection						
Alameda County Emergency Services	270	458,138.42	472,660.04	521,087.	540,780.	
Coroner-Public Administrator	271	1,569,163.99	1,663,294.66	1,748,712.	1,753,824.	
Housing and Community Development	272	3,978,187.89	3,746,957.59	2,635,977.	3,865,289.	
Planning Commission	273	783,614.93	938,582.09	1,008,895.	1,050,275.	
Local Agency Formation Commission	274	69,247.74	98,196.23	98,554.	103,567.	
Recorder	275	858,127.89	1,113,954.11	1,060,075.	1,257,734.	
Field Services Department	280	122,750.30	225,236.95	113,298.	105,226.	
Field Services Department	280	654,608.00	616,939.00	782,464.	969,080.	Structural Fire
Animal Control	282	324,041.58	346,751.09	393,779.	414,029.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1980-81	ACTUAL ☒ ESTIMATED, ☐ EXPENDITURES 1981-82	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED
PUBLIC PROTECTION (Continued)						
Other Protection (Continued)						
Animal Control	282	3,684.00	-0-	5,721.	19,608.	Fish and Game
Total Other Protection		8,821,564.74	9,222,571.76	8,368,562.	10,079,412.	
TOTAL PUBLIC PROTECTION		103,358,179.69	114,813,671.60	112,505,937.	126,222,436.	
PUBLIC ASSISTANCE						
Administration						
Social Services Agency	349	408,348.22	480,778.97	483,029.	514,903.	
Economic Benefits	350	18,980,751.84	18,761,883.25	19,326,782.	17,114,037.	
Human Services	351	11,659,088.42	11,349,660.15	12,159,292.	10,422,256.	
Human Services	351	-0-	-0-	-0-	1,399,890.	Revenue Sharing
Management Services	352	6,651,750.22	8,144,369.55	9,001,541.	8,114,746.	
Snedigar Cottage	353	961,741.63	1,031,114.48	1,087,940.	769,170.	
Financial Services	354	2,332,357.28	2,150,709.63	2,377,832.	2,038,301.	
Welfare Attendant Care and Homemaker Program	356	2,702.80	-0-	-0-	-0-	
District Attorney - Family Support Division	358	3,624,776.64	4,367,232.00	4,481,986.	4,815,641.	
Department on Aging	359	3,239,345.58	3,460,995.85	3,107,792.	3,052,360.	
Total Administration		47,860,862.63	49,746,743.88	52,026,194.	48,241,304.	
Aid Programs						
Aged, Blind, Disabled - Supplemental Aid	361	139,592.00	139,592.00	139,592.	139,592.	
Blind Aid	362	72,132.35	(87.00)	-0-	-0-	
Aged, Blind, Disabled - Emergency Payments	363	87,449.13	(27,621.86)	-0-	-0-	
Aged, Blind, Disabled - Special Circumstances	365	61,744.16	39,883.89	60,096.	49,296.	
Children's Aid	366	128,961,424.46	138,738,832.66	144,314,426.	143,638,577.	
Children's Aid - BHI	367	11,653,373.32	11,788,769.58	12,578,800.	11,768,844.	
Revenue Sharing Social Services	370	1,389,524.21	2,524,494.76	2,677,607.	1,491,250.	Revenue Sharing
Indigent Aid	380	9,343,085.67	6,645,536.35	6,573,277.	7,200,179.	
Refugee Aid	382	-0-	5,072,689.97	5,239,080.	5,165,966.	
Total Aid Programs		151,708,325.30	164,922,090.35	171,582,878.	169,453,704.	
Care of Court Wards						
Care of Juvenile Court Wards	390	88,590.09	97,335.90	134,600.	134,600.	
Total Care of Court Wards		88,590.09	97,335.90	134,600.	134,600.	
Other Public Assistance						
Comprehensive Employment and Training Program	392	1,528,271.74	15,883.32	29,481.	-0-	
Special Welfare Programs	395	1,681,206.98	398,334.93	139,735.	95,230.	
Total Other Public Assistance		3,209,478.72	414,218.25	169,216.	95,230.	
TOTAL PUBLIC ASSISTANCE		202,867,256.74	215,180,388.38	223,912,888.	217,924,838.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1980-81	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1981-82	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SANITATION						
Health						
Health Care Services Agency Administration	400	1,319,577.14	1,243,824.46	632,726.	1,209,372.	
Public Health Services Administration	401	1,878,395.24	-0-	-0-	-0-	
Community Health Services Administration	405	-0-	1,431,839.09	1,560,124.	1,686,048.	
Community Health Services Centers	410	-0-	3,362,291.50	3,783,567.	3,237,618.	
Community Health Services Centers	410	-0-	-0-	-0-	414,050.	Capital Projects
Clinics and Field Nursing	412	4,680,651.54	-0-	-0-	-0-	
Environmental Health	413	2,224,878.69	2,422,648.49	2,717,485.	2,707,886.	
Community Health Service Contracts	416	-0-	90,561.18	85,988.	97,152.	
Community Health Service Contracts	417	914,564.00	1,779,524.10	1,715,205.	1,644,269.	Revenue Sharing
Community Health Nursing Services	418	-0-	3,141,277.00	2,980,498.	3,244,021.	
Special Projects	420	1,400,852.47	1,393,371.99	1,158,304.	967,144.	
Family Planning	421	1,282,662.44	1,078,901.53	1,118,756.	865,531.	
Pediatric Primary Care	422	501,355.00	-0-	-0-	-0-	
California Children's Services	424	1,658,632.45	1,713,671.82	1,765,001.	1,797,610.	
Primary Care	425	1,680,835.43	-0-	-0-	-0-	
Emergency Medical Service	426	1,361,615.25	1,143,089.01	1,441,878.	1,676,621.	
Public Health Laboratory	428	470,402.61	509,493.80	485,416.	593,323.	
Public Health Laboratory	428	-0-	-0-	-0-	77,190.	Capital Projects
Planning and Quality Assurance	429	-0-	1,168,376.55	1,146,594.	781,792.	
Mental Health Services Administration	440	2,899,955.21	14,782,642.69	14,323,055.	14,540,287.	
Mental Health Services - North Region	441	17,203,050.56	7,908,939.11	7,584,636.	7,036,352.	
Mental Health Services - South Region	442	4,076,754.28	5,491,087.51	5,736,523.	5,800,014.	
Revenue Sharing Mental Health	443	293,242.00	570,445.38	550,232.	611,410.	Revenue Sharing
Alcohol and Drug Abuse Services Administration	444	653,282.68	624,305.09	755,833.	863,957.	
Alcohol and Drug Abuse - North Region	445	1,776,606.72	1,767,523.65	1,817,182.	2,106,236.	
Alcohol and Drug Abuse - South Region	446	2,272,507.21	2,216,132.82	1,921,645.	2,656,613.	
Revenue Sharing Alcohol and Drug Abuse	447	348,868.00	696,908.70	671,721.	747,625.	Revenue Sharing
Detention Facilities - Medical Services	451	3,720,410.91	4,683,558.18	4,210,789.	4,111,758.	
Total Health		52,619,099.83	59,220,413.65	58,163,158.	59,473,879.	
Hospital Care						
Highland General Hospital	470	-0-	-0-	-0-	1,918,208.	Capital Projects
Fairmont Hospital	471	-0-	-0-	-0-	548,194.	Capital Projects
Medical Care Financing	476	13,890,263.28	16,728,051.25	15,125,464.	15,210,133.	
Medical Care Financing	476	5,444,218.00	1,400,482.55	1,500,331.	1,589,494.	Revenue Sharing
Total Hospital Care		19,334,481.28	18,128,533.80	16,625,795.	19,266,029.	
TOTAL HEALTH AND SANITATION		71,953,581.11	77,348,947.45	74,788,953.	78,739,908.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1980-81	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1981-82	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED
Public Ways						
Road and Bridge Maintenance	509	9,346,591.72	13,012,426.88	14,284,043.	17,319,428.	Road
Total Public Ways		9,346,591.72	13,012,426.88	14,284,043.	17,319,428.	
Transportation Systems						
Transportation	517	95,051.18	94,388.00	127,551.	127,551.	
Paratransit Service	525	63,152.75	13,113.83	13,046.	11,830.	
Total Transportation Systems		158,203.93	107,501.83	140,597.	139,381.	
Parking Facilities						
Parking Facilities	519	243,473.97	283,171.10	260,965.	322,893.	
Total Parking Facilities		243,473.97	283,171.10	260,965.	322,893.	
TOTAL PUBLIC WAYS AND FACILITIES		9,748,269.62	13,403,099.81	14,685,605.	17,781,702.	
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Veterans' Memorial Buildings	600	265,798.66	252,977.99	290,506.	230,844.	
Total Recreation Facilities		265,798.66	252,977.99	290,506.	230,844.	
TOTAL RECREATION AND CULTURAL SERVICES		265,798.66	252,977.99	290,506.	230,844.	
EDUCATION						
Library Services						
County Library	780	260,000.00	245,873.00	245,873.	-0-	
County Library	780	4,024,114.41	4,871,438.06	5,046,331.	5,886,323.	Library
Cooperative Library System	781	57,918.54	42,489.09	73,645.	122,665.	Library
Cooperative Library System-Reference Demonstration Project	782	216,079.93	287,350.11	380,273.	-0-	Library
Ethnic Services Project	783	243,957.48	138,309.54	128,209.	-0-	Library
Library Special Taxing Zone	785	37,356.82	92,636.74	93,021.	102,827.	Library Special Taxing Zone
Total Library Services		4,839,427.18	5,678,096.54	5,967,352.	6,111,815.	
Agricultural Education						
Cooperative Extension	790	120,585.01	144,962.04	148,843.	155,265.	
Total Agricultural Education		120,585.01	144,962.04	148,843.	155,265.	
TOTAL EDUCATION		4,960,012.19	5,823,058.58	6,116,195.	6,267,080.	
GRAND TOTAL OF SPECIFIC PROGRAMS FOR SEVEN GENERAL FUNCTIONS SET FORTH ABOVE		424,399,701.21	461,973,959.26	478,024,094.	492,664,399.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1980-81	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1981-82	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED
RE-ANALYSIS BY GENERAL CLASSIFICATION:						
Salaries and Employee Benefits		156,500,583.32	168,936,372.82	173,896,636.	177,716,748.	
Services and Supplies		94,833,957.65	106,813,584.90	109,385,854.	112,837,013.	
Other Charges		178,959,990.57	194,750,307.56	195,638,097.	195,100,925.	
Fixed Assets		4,292,721.49	4,911,192.66	13,245,563.	19,941,924.	
Expenditure Transfers and Reimbursements		(10,187,551.82)	(13,437,498.68)	(14,142,056.)	(12,932,211.)	
GRAND TOTAL		424,399,701.21	461,973,959.26	478,024,094.	492,664,399.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1980-81	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1981-82	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED
Total Specific Expenditure Requirements (Brought Forward)		424,399,701.21	461,973,959.26	478,024,094.	492,664,399.	
APPROPRIATIONS FOR CONTINGENCIES						
Appropriation for Contingencies	902	-0-	-0-	12,720,774.	14,234,507.	
Appropriation for Contingencies	902	-0-	-0-	600,000.	-0-	Road
GRAND TOTAL BUDGET REQUIREMENTS		424,399,701.21	461,973,959.26	491,344,868.	506,898,906.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1980-81	ACTUAL ☒ ESTIMATED, ☐ EXPENDITURES 1981-82	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND (GENERAL UNLESS OTHERWISE INDICATED
RE-ANALYSIS BY FUND:						
COUNTYWIDE FUNDS						
General Fund		400,940,065.45	431,995,765.93	454,713,427.	463,663,183.	
Capital Projects Fund		-0-	-0-	-0-	6,147,642.	Capital Projects
Fish and Game Fund		3,684.00	-0-	5,721.	19,608.	Fish & Game
Road Fund		9,346,591.72	13,012,426.88	14,884,043.	17,319,428.	Road
Revenue Sharing Fund		8,875,324,86	7,880,467.77	8,028,376.	8,493,928.	Revenue Sharing
Accumulative Capital Outlay Fund		-0-	3,036,136.14	7,209,358.	4,174,222.	Accumulative Capital Outlay
TOTAL COUNTYWIDE FUNDS		419,165,666.03	455,924,796.72	484,840,925.	499,818,011.	
LESS THAN COUNTYWIDE FUNDS						
Structural Fire Fund		654,608.00	616,939.00	782,464.	969,080.	Structural Fire
Library Fund		4,542,070.36	5,339,586.80	5,628,458.	6,008,988.	Library
Library Special Taxing Zone Fund		37,356.82	92,636.74	93,021.	102,827.	Library Special Taxing Zone
TOTAL LESS THAN COUNTYWIDE FUNDS		5,234,035.18	6,049,162.54	6,503,943.	7,080,895.	
GRAND TOTAL BUDGET REQUIREMENTS		424,399,701.21	461,973,959.26	491,344,868.	506,898,906.	

GENERAL GOVERNMENT

Legislative and Administrative
Finance
Personnel
Counsel
Property Management
Plant Acquisitions
Elections
Communications
Promotion
Other General

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: BOARD OF SUPERVISORS 101
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	264,988.11	252,378.95	251,062.	281,765.	
SICK LEAVE EXCLUDED FROM FICA	1016	2,300.90	710.37	6,720.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	35,998.42	35,927.25	39,385.	38,106.	
CNTY CONTRIB TO FICA	1311	14,114.46	14,243.83	14,449.	16,568.	
CNTY CONTRIB TO EMP HEALTH INS	1411	11,843.82	11,357.46	9,639.	10,470.	
OTHER EMPLOYEE BENEFITS	1511	2,268.25	1,346.27	8,667.	9,996.	
COMPENSATION INSURANCE	1611	669.64	645.26	576.	712.	
CNTY CONTRIB TO SDI	1711	146.07	231.06	179.	544.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		332,329.67	316,840.45	330,677.	358,161.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	8,806.37	9,714.61	8,986.	9,186.	
REPROGRAPHIC SERVICES	3112	826.40	1,770.23	2,409.	2,595.	
MAINT-EQUIPMENT	3231	54.00	337.33	725.	725.	
MAINT-ELECTRONIC EQUIPMENT	3251	153.43	7.66	0.	0.	
COMMUNICATIONS	3291	19,841.51	19,791.47	18,900.	24,716.	
MEMBERSHIPS AND DUES	3331	84,801.00	90,195.00	105,000.	108,337.	
TRANSPORTATION	3351	9,844.41	17,398.32	5,473.	6,156.	
TRANSPORTATION - MOTOR VEHICLE	3354	12,087.71	12,280.75	16,892.	15,383.	
TRAVEL	3361	4,205.31	8,365.97	6,187.	6,900.	
SPECIAL DEPARTMENTAL EXPENSE	3391	4,216.28	157.50	9,056.	9,000.	
PROFESSIONAL & SPECIALIZED SER	3411	207,632.02	265,357.14	285,969.	285,641.	
ADMIN & FINANCIAL SERVICES	3413	2.89	4.00	0.	0.	
OTHER INSURANCE & SURETY BONDS	3531	264.00	264.00	265.	265.	
RENTS & LEASES-EQUIPMENT	3551	1,213.30	1,292.92	2,050.	2,050.	
BMD SPACE RENTAL	3575	58,723.95	62,039.87	67,621.	67,775.	
TOTAL SERVICES AND SUPPLIES		412,672.58	488,976.77	529,533.	538,729.	
FIXED ASSETS						
EQUIPMENT	5311	12,293.82	.00	0.	0.	
TOTAL FIXED ASSETS		12,293.82	.00	0.	0.	
GRAND TOTAL BOARD OF SUPERVISORS 101		757,296.07	805,817.22	860,210.	896,890.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CLERK OF BD OF SUPERVISORS 103
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	189,287.14	209,937.34	232,246.	238,704.	
OVERTIME	1015	.00	.00	100.	108.	
SICK LEAVE EXCLUDED FROM FICA	1016	4,373.66	1,790.18	5,872.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	26,511.61	29,129.89	34,855.	33,436.	
CNTY CONTRIB TO FICA	1311	6,927.21	7,787.55	12,627.	14,340.	
CNTY CONTRIB TO EMP HEALTH INS	1411	9,406.79	10,208.25	12,405.	14,734.	
OTHER EMPLOYEE BENEFITS	1511	1,311.26	1,848.44	1,991.	3,253.	
COMPENSATION INSURANCE	1611	228.65	283.48	306.	336.	
CNTY CONTRIB TO SDI	1711	351.75	521.96	498.	1,477.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		238,398.07	261,507.09	300,900.	306,388.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	6,506.43	6,796.40	7,559.	8,155.	
REPROGRAPHIC SERVICES	3112	3,314.02	3,706.13	6,513.	7,016.	
MAINT-EQUIPMENT	3231	506.47	481.86	605.	332.	
MAINT-ELECTRONIC EQUIPMENT	3251	40.50	416.81	400.	421.	
COMMUNICATIONS	3291	3,821.77	3,994.57	5,172.	4,460.	
MEMBERSHIPS AND DUES	3331	45.00	45.00	45.	70.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,032.14	2,688.61	3,112.	3,286.	
TRAVEL	3361	.00	415.00	415.	456.	
PUBLICATIONS AND LEGAL NOTICES	3371	21,925.77	22,595.48	22,700.	21,083.	
SPECIAL DEPARTMENTAL EXPENSE	3391	524.60	524.40	1,952.	576.	
COUNTY MICROFILM SERVICES	3421	129.89	172.62	345.	368.	
DATA PROCESSING SERVICES	3431	903.26	4,169.49	880.	1,015.	
RENTS & LEASES-EQUIPMENT	3551	2,344.07	2,275.49	2,461.	2,502.	
BMD SPACE RENTAL	3575	20,427.13	21,736.43	23,308.	23,526.	
TOTAL SERVICES AND SUPPLIES		62,521.05	70,018.29	75,467.	73,266.	
FIXED ASSETS						
EQUIPMENT	5311	1,964.93	16,475.55	2,144.	0.	
TOTAL FIXED ASSETS		1,964.93	16,475.55	2,144.	0.	
GRAND TOTAL CLERK OF BD OF SUPERVISORS 103		302,884.05	348,000.93	378,511.	379,654.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COUNTY ADMINISTRATOR 104
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	783,539.13	813,854.78	1,051,134.	1,031,891.	
OVERTIME	1015	577.76	210.91	3,400.	3,672.	
SICK LEAVE EXCLUDED FROM FICA	1016	16,175.96	3,960.95	23,166.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	130,548.49	133,092.59	188,897.	158,518.	
CNTY CONTRIB TO FICA	1311	38,738.62	41,315.81	49,813.	49,116.	
CNTY CONTRIB TO EMP HEALTH INS	1411	30,060.65	30,528.69	41,973.	39,983.	
OTHER EMPLOYEE BENEFITS	1511	9,810.73	10,451.51	18,157.	19,497.	
COMPENSATION INSURANCE	1611	2,269.18	2,285.88	3,128.	2,946.	
CNTY CONTRIB TO SDI	1711	1,116.24	1,582.36	1,252.	3,285.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,012,836.76	1,037,283.48	1,380,920.	1,308,908.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	13,468.32	17,211.92	17,000.	17,765.	
REPROGRAPHIC SERVICES	3112	2,743.22	8,987.52	10,330.	11,127.	
MAINT-EQUIPMENT	3231	2,080.96	2,500.39	5,400.	500.	
MAINT-ELECTRONIC EQUIPMENT	3251	258.04	73.80	844.	888.	
COMMUNICATIONS	3291	11,645.91	11,611.47	17,717.	13,738.	
MEMBERSHIPS AND DUES	3331	1,117.00	1,243.82	1,100.	1,200.	
TRANSPORTATION	3351	1,126.85	1,987.31	1,200.	1,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,658.92	6,663.52	7,296.	8,220.	
TRAVEL	3361	2,626.72	1,772.20	2,000.	5,000.	
TRAINING	3362	3,402.49	7,464.12	5,000.	5,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	11.42	753.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	500.00	.00	500.	200.	
ADMIN & FINANCIAL SERVICES	3413	168.83	204.00	500.	500.	
DATA PROCESSING SERVICES	3431	28,014.98	93,250.39	46,002.	110,458.	
RENTS & LEASES-EQUIPMENT	3551	27,624.66	28,571.24	45,000.	30,000.	
BMD SPACE RENTAL	3575	65,858.02	71,172.47	73,383.	68,122.	
TOTAL SERVICES AND SUPPLIES		166,306.34	253,467.17	233,272.	274,218.	
FIXED ASSETS						
EQUIPMENT	5311	.00	65,902.20	0.	0.	
TOTAL FIXED ASSETS		.00	65,902.20	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-32,373.57	-46,886.39	-48,312.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-32,373.57	-46,886.39	-48,312.	0.	
GRAND TOTAL COUNTY ADMINISTRATOR 104		1,146,769.53	1,309,766.46	1,565,880.	1,583,126.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: AUDITOR-CONTROLLER 110
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,293,333.38	1,441,111.34	1,496,977.	1,693,461.	
OVERTIME	1015	478.79	151.35	750.	810.	
SICK LEAVE EXCLUDED FROM FICA	1016	38,728.12	13,507.13	44,513.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	212,350.31	234,971.67	273,708.	250,122.	
CNTY CONTRIB TO FICA	1311	72,499.66	84,764.95	95,711.	104,153.	
CNTY CONTRIB TO EMP HEALTH INS	1411	72,215.99	86,534.40	93,104.	102,461.	
OTHER EMPLOYEE BENEFITS	1511	6,277.79	9,554.46	15,268.	17,082.	
COMPENSATION INSURANCE	1611	3,282.90	3,573.04	3,902.	3,996.	
CNTY CONTRIB TO SDI	1711	2,787.08	3,727.45	2,993.	8,564.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,701,954.02	1,877,895.79	2,026,926.	2,180,649.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	72,771.23	53,237.78	71,484.	56,335.	
REPROGRAPHIC SERVICES	3112	20,626.24	14,045.85	26,242.	28,267.	
MAINT-EQUIPMENT	3231	3,376.25	4,090.66	4,000.	4,000.	
COMMUNICATIONS	3291	17,727.88	17,564.13	23,664.	20,041.	
MEMBERSHIPS AND DUES	3331	150.00	206.00	150.	200.	
TRANSPORTATION	3351	1,787.14	3,216.79	2,100.	3,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,501.84	3,590.56	4,299.	4,313.	
TRAVEL	3361	1,859.07	1,690.82	2,000.	1,700.	
TRAINING	3362	2,883.43	490.60	3,500.	500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	4,428.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	137,572.75	158,990.00	137,702.	155,000.	
ADMIN & FINANCIAL SERVICES	3413	1,941.96	2,402.00	2,400.	2,400.	
COUNTY MICROFILM SERVICES	3421	.00	14,323.18	6,000.	6,408.	
DATA PROCESSING SERVICES	3431	849,081.01	673,395.50	703,507.	845,065.	
OTHER INSURANCE & SURETY BONDS	3531	30.00	30.00	30.	138.	
RENTS & LEASES-EQUIPMENT	3551	6,520.29	13,140.82	12,649.	13,000.	
BMD SPACE RENTAL	3575	98,501.78	109,749.74	112,144.	113,194.	
TOTAL SERVICES AND SUPPLIES		1,218,330.87	1,070,164.43	1,116,299.	1,254,061.	
FIXED ASSETS						
EQUIPMENT	5311	6,167.63	19,378.21	2,024.	10,500.	
TOTAL FIXED ASSETS		6,167.63	19,378.21	2,024.	10,500.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-31,854.17	-23,662.89	-54,678.	-48,797.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-31,854.17	-23,662.89	-54,678.	-48,797.	
GRAND TOTAL AUDITOR-CONTROLLER 110		2,894,598.35	2,943,775.54	3,090,571.	3,396,413.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ASSESSOR 111
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,839,320.72	4,169,535.63	4,324,604.	4,649,718.	
OVERTIME	1015	.00	308.00	2,568.	2,773.	
SICK LEAVE EXCLUDED FROM FICA	1016	141,382.36	60,730.14	126,978.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	620,028.12	674,558.17	757,782.	698,158.	
CNTY CONTRIB TO FICA	1311	214,526.47	248,774.54	273,025.	298,208.	
CNTY CONTRIB TO EMP HEALTH INS	1411	210,528.84	248,075.25	244,434.	276,413.	
OTHER EMPLOYEE BENEFITS	1511	13,498.12	16,321.05	26,553.	31,722.	
COMPENSATION INSURANCE	1611	10,396.65	10,902.25	11,654.	11,852.	
CNTY CONTRIB TO SDI	1711	8,937.21	10,399.86	8,647.	25,272.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,058,618.49	5,439,604.89	5,776,245.	5,994,116.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	73,005.07	90,514.27	82,143.	82,143.	
REPROGRAPHIC SERVICES	3112	28,071.78	27,763.81	35,262.	37,983.	
MAINT-EQUIPMENT	3231	58,450.07	57,170.69	58,161.	5,527.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	359.33	0.	359.	
COMMUNICATIONS	3291	31,541.79	38,000.17	46,564.	41,592.	
MEMBERSHIPS AND DUES	3331	529.00	535.00	550.	550.	
TRANSPORTATION	3351	136,801.05	146,691.66	141,016.	148,323.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,706.51	4,009.51	6,720.	6,758.	
TRAVEL	3361	23,080.14	22,350.63	27,175.	27,175.	
TRAINING	3362	6,020.73	2,441.16	5,308.	5,308.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	1,470.00	100.	100.	
PROFESSIONAL & SPECIALIZED SER	3411	56,273.91	16,126.31	16,150.	4,300.	
ADMIN & FINANCIAL SERVICES	3413	718.31	530.00	598.	598.	
COUNTY MICROFILM SERVICES	3421	5,086.57	1,463.15	500.	534.	
DATA PROCESSING SERVICES	3431	201,124.96	213,039.08	224,748.	264,776.	
OTHER INSURANCE & SURETY BONDS	3531	175.00	175.00	175.	175.	
RENTS & LEASES-EQUIPMENT	3551	13,489.83	19,533.24	18,900.	17,100.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	35.00	35.00	35.	35.	
BMD SPACE RENTAL	3575	161,190.46	179,643.58	184,785.	191,909.	
TOTAL SERVICES AND SUPPLIES		801,300.18	821,851.59	848,890.	835,245.	
FIXED ASSETS						
EQUIPMENT	5311	4,603.63	22,832.43	6,275.	5,168.	
TOTAL FIXED ASSETS		4,603.63	22,832.43	6,275.	5,168.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-1,255.25	-926.85	-900.	-942.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-1,255.25	-926.85	-900.	-942.	
GRAND TOTAL ASSESSOR 111		5,863,267.05	6,283,362.06	6,630,510.	6,833,587.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: TREASURER-TAX COLLECTOR 114
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	806,606.21	808,857.24	754,899.	858,377.	
OVERTIME	1015	258.83	1,568.67	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	25,037.38	12,339.98	21,154.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	108,595.29	113,307.45	122,002.	118,650.	
CNTY CONTRIB TO FICA	1311	40,737.43	42,935.28	45,486.	52,424.	
CNTY CONTRIB TO EMP HEALTH INS	1411	45,997.74	47,229.22	47,727.	55,253.	
OTHER EMPLOYEE BENEFITS	1511	4,455.46	5,609.34	10,621.	12,201.	
COMPENSATION INSURANCE	1611	775.30	791.11	732.	808.	
CNTY CONTRIB TO SDI	1711	1,415.46	1,961.84	1,635.	4,944.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,033,879.10	1,034,600.13	1,004,256.	1,102,657.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	106,252.37	130,117.34	133,777.	119,369.	
REPROGRAPHIC SERVICES	3112	22,395.43	8,589.40	27,821.	29,968.	
MAINT-EQUIPMENT	3231	35,928.87	36,118.48	39,000.	45,350.	
COMMUNICATIONS	3291	16,149.33	16,569.97	23,011.	18,121.	
MEMBERSHIPS AND DUES	3331	35.00	35.00	35.	70.	
TRANSPORTATION	3351	.00	.00	50.	50.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,943.39	2,880.36	5,947.	3,387.	
TRAVEL	3361	920.69	1,551.52	5,000.	4,000.	
TRAINING	3362	.00	564.31	2,000.	1,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	16,541.59	14,867.07	17,000.	18,700.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	611.95	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	13,426.49	50,865.62	38,140.	47,679.	
ADMIN & FINANCIAL SERVICES	3413	589.90	662.00	478.	478.	
COUNTY MICROFILM SERVICES	3421	.00	.00	235.	251.	
DATA PROCESSING SERVICES	3431	201,030.20	301,025.03	226,132.	281,220.	
OTHER INSURANCE & SURETY BONDS	3531	1,439.00	1,407.00	1,520.	1,500.	
RENTS & LEASES-EQUIPMENT	3551	66,471.91	70,924.97	69,460.	72,352.	
BMD SPACE RENTAL	3575	89,777.75	95,023.49	101,292.	102,241.	
TOTAL SERVICES AND SUPPLIES		573,901.92	731,813.51	690,898.	745,736.	
FIXED ASSETS						
EQUIPMENT	5311	1,381.31	37,587.86	4,858.	11,150.	
TOTAL FIXED ASSETS		1,381.31	37,587.86	4,858.	11,150.	
GRAND TOTAL TREASURER-TAX COLLECTOR 114		1,609,162.33	1,804,001.50	1,700,012.	1,859,543.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: RETIREMENT 115
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	156,127.91	167,435.37	173,444.	192,916.	
SICK LEAVE EXCLUDED FROM FICA	1016	4,448.80	2,741.71	5,178.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	25,626.01	27,326.53	30,487.	28,874.	
CNTY CONTRIB TO FICA	1311	9,697.79	10,866.68	11,136.	12,513.	
CNTY CONTRIB TO EMP HEALTH INS	1411	10,163.21	11,223.95	11,220.	12,823.	
OTHER EMPLOYEE BENEFITS	1511	1,981.29	2,008.01	4,988.	5,725.	
COMPENSATION INSURANCE	1611	163.53	178.65	174.	188.	
CNTY CONTRIB TO SDI	1711	323.48	474.76	381.	1,128.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		208,532.02	222,255.66	237,008.	254,167.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	15,399.22	14,198.25	16,620.	21,318.	
REPROGRAPHIC SERVICES	3112	2,097.94	1,368.76	1,730.	1,864.	
MAINT-EQUIPMENT	3231	572.10	247.11	600.	600.	
COMMUNICATIONS	3291	2,233.14	2,388.52	3,046.	2,639.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,049.22	1,990.17	3,318.	2,502.	
TRAVEL	3361	290.13	2,296.33	1,680.	2,499.	
PROFESSIONAL & SPECIALIZED SER	3411	51,693.96	32,943.11	41,600.	117,730.	
ADMIN & FINANCIAL SERVICES	3413	15.42	11.00	45.	0.	
COUNTY MICROFILM SERVICES	3421	.00	8,974.84	1,500.	1,602.	
DATA PROCESSING SERVICES	3431	32,819.84	40,612.25	37,543.	33,887.	
RENTS & LEASES-EQUIPMENT	3551	4,042.12	4,405.77	4,600.	4,600.	
BMD SPACE RENTAL	3575	8,759.21	8,790.41	9,497.	16,644.	
TOTAL SERVICES AND SUPPLIES		119,972.30	118,226.52	121,779.	205,885.	
OTHER CHARGES						
MISCELLANEOUS EXPENSE	4711	.00	.00	300.	300.	
TOTAL OTHER CHARGES		.00	.00	300.	300.	
FIXED ASSETS						
EQUIPMENT	5311	.00	7,000.00	7,000.	0.	
TOTAL FIXED ASSETS		.00	7,000.00	7,000.	0.	
GRAND TOTAL RETIREMENT 115		328,504.32	347,482.18	366,087.	460,352.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PURCHASING 117
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	391,412.25	452,939.12	439,560.	490,851.	
OVERTIME	1015	258.33	726.17	750.	810.	
SICK LEAVE EXCLUDED FROM FICA	1016	22,670.38	5,033.51	13,133.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	66,466.02	73,696.87	78,415.	74,523.	
CNTY CONTRIB TO FICA	1311	22,311.65	26,964.27	28,238.	31,849.	
CNTY CONTRIB TO EMP HEALTH INS	1411	21,355.12	25,024.19	26,635.	30,933.	
OTHER EMPLOYEE BENEFITS	1511	1,450.74	2,780.64	3,319.	4,067.	
COMPENSATION INSURANCE	1611	1,059.97	1,163.01	1,161.	1,116.	
CNTY CONTRIB TO SDI	1711	974.03	1,230.76	972.	2,917.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		527,958.49	589,558.54	592,183.	637,066.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	12,489.87	16,328.71	15,468.	16,486.	
REPROGRAPHIC SERVICES	3112	204.24	887.00	852.	918.	
MAINT-EQUIPMENT	3231	136.50	628.62	650.	650.	
COMMUNICATIONS	3291	8,109.65	10,632.35	9,794.	11,638.	
MEMBERSHIPS AND DUES	3331	560.00	280.00	450.	450.	
TRANSPORTATION	3351	562.80	500.78	500.	500.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,233.45	855.75	1,493.	1,501.	
TRAVEL	3361	1,024.56	975.72	1,480.	1,480.	
TRAINING	3362	.00	1,040.00	0.	0.	
PUBLICATIONS AND LEGAL NOTICES	3371	362.55	310.40	600.	600.	
PROFESSIONAL & SPECIALIZED SER	3411	57,748.00	35,055.65	31,192.	31,192.	
ADMIN & FINANCIAL SERVICES	3413	120.13	126.00	188.	357.	
RENTS & LEASES-EQUIPMENT	3551	9,959.72	7,139.61	7,160.	7,160.	
BMD SPACE RENTAL	3575	34,766.02	39,050.64	29,347.	34,757.	
TOTAL SERVICES AND SUPPLIES		127,277.49	113,811.23	99,174.	107,689.	
FIXED ASSETS						
EQUIPMENT	5311	1,984.10	.00	0.	0.	
TOTAL FIXED ASSETS		1,984.10	.00	0.	0.	
EXPEND TRANSFERS & REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-2,253.06	-2,362.34	-3,435.	-3,435.	
TOTAL EXPEND TRANSFERS & REIMBURSE		-2,253.06	-2,362.34	-3,435.	-3,435.	
GRAND TOTAL PURCHASING 117		654,967.02	701,007.43	687,922.	741,320.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: STORES 119
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	638,497.20	720,181.91	713,100.	797,101.	
OVERTIME	1015	5,479.58	6,961.89	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	25,856.78	12,177.65	21,448.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	100,459.61	115,069.77	122,912.	117,084.	
CNTY CONTRIB TO FICA	1311	36,723.00	44,890.84	46,117.	52,016.	
CNTY CONTRIB TO EMP HEALTH INS	1411	37,422.14	46,704.30	46,039.	54,425.	
OTHER EMPLOYEE BENEFITS	1511	1,608.04	1,098.48	2,655.	3,253.	
COMPENSATION INSURANCE	1611	6,164.19	7,255.60	7,568.	6,622.	
CNTY CONTRIB TO SDI	1711	1,336.11	1,898.92	1,626.	4,830.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		853,546.65	956,239.36	961,465.	1,035,331.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	165.04	216.59	230.	230.	
OFFICE EXPENSE	3111	3,884.27	3,790.27	3,958.	3,958.	
REPROGRAPHIC SERVICES	3112	562.25	886.19	1,648.	1,775.	
SMALL TOOLS AND INSTRUMENTS	3171	29.87	46.37	50.	50.	
MAINT-STRUCTURES AND IMPS	3211	62.06	194.73	200.	200.	
MAINT-EQUIPMENT	3231	1,323.40	1,078.59	1,115.	1,115.	
UTILITIES	3271	1,551.56	1,751.95	1,800.	1,800.	
COMMUNICATIONS	3291	12,670.93	13,503.36	18,856.	15,181.	
MEMBERSHIPS AND DUES	3331	25.00	30.00	30.	30.	
TRANSPORTATION	3351	610.20	787.46	600.	600.	
TRANSPORTATION - MOTOR VEHICLE	3354	114,201.56	127,234.12	157,423.	155,699.	
SPECIAL DEPARTMENTAL EXPENSE	3391	5,716.04	5,771.81	6,597.	5,555.	
PROFESSIONAL & SPECIALIZED SER	3411	633.85	499.80	555.	555.	
ADMIN & FINANCIAL SERVICES	3413	27.70	40.00	32.	68.	
RENTS & LEASES-EQUIPMENT	3551	.00	376.20	75.	1,505.	
BMD SPACE RENTAL	3575	80,128.84	114,560.35	96,639.	66,614.	
TOTAL SERVICES AND SUPPLIES		221,592.57	270,767.79	289,808.	254,935.	
OTHER CHARGES						
UNAPPORTIONED INVENTORY ADJUST	4691	2,497.45	2,499.73	2,500.	2,500.	
TOTAL OTHER CHARGES		2,497.45	2,499.73	2,500.	2,500.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-64,267.36	-114,444.00	-114,303.	-145,475.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-64,267.36	-114,444.00	-114,303.	-145,475.	
GRAND TOTAL STORES 119		1,013,369.31	1,115,062.88	1,139,470.	1,147,291.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CENTRAL COLLECTIONS 120
CLASSIFICATION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	859,275.97	987,057.79	1,013,758.	1,132,811.	
SICK LEAVE EXCLUDED FROM FICA	1016	36,507.68	17,010.30	31,158.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	140,477.20	161,418.89	178,966.	170,239.	
CNTY CONTRIB TO FICA	1311	53,459.88	64,013.47	66,996.	75,464.	
CNTY CONTRIB TO EMP HEALTH INS	1411	59,059.18	70,305.66	73,284.	85,961.	
OTHER EMPLOYEE BENEFITS	1511	1,375.85	1,158.14	5,974.	8,134.	
COMPENSATION INSURANCE	1611	1,903.78	2,199.30	2,201.	2,387.	
CNTY CONTRIB TO SDI	1711	2,200.22	3,091.73	2,613.	7,792.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,154,259.76	1,306,255.28	1,374,950.	1,482,788.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	63,793.88	64,350.00	73,734.	72,779.	
REPROGRAPHIC SERVICES	3112	6,160.03	5,457.49	5,731.	6,173.	
MAINT-EQUIPMENT	3231	2,566.63	6,690.37	7,742.	7,200.	
COMMUNICATIONS	3291	18,752.02	20,361.41	24,033.	20,762.	
MEMBERSHIPS AND DUES	3331	25.00	25.00	25.	25.	
TRANSPORTATION	3351	176.22	178.19	240.	240.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,844.06	2,612.25	3,469.	2,980.	
TRAVEL	3361	206.28	325.00	325.	325.	
SPECIAL DEPARTMENTAL EXPENSE	3391	16,016.13	16,751.00	16,500.	20,000.	
PROFESSIONAL & SPECIALIZED SER	3411	1,613.57	5,345.61	2,343.	3,500.	
ADMIN & FINANCIAL SERVICES	3413	192.91	12,646.04	19,210.	14,149.	
DATA PROCESSING SERVICES	3431	231,910.13	127,491.57	181,636.	175,100.	
TRANSCRIPTS	3463	.00	.00	94,096.	0.	
RENTS & LEASES-EQUIPMENT	3551	41,336.98	7,599.87	2,000.	2,000.	
BMD SPACE RENTAL	3575	72,764.34	84,969.38	65,588.	76,105.	
TOTAL SERVICES AND SUPPLIES		458,358.18	354,803.18	496,672.	401,338.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-736,318.42	-772,736.48	-878,229.	-984,712.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-736,318.42	-772,736.48	-878,229.	-984,712.	
GRAND TOTAL CENTRAL COLLECTIONS 120		876,299.52	888,321.98	993,393.	899,414.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PROPERTY AND SALVAGE 121
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	80,819.20	98,517.60	102,954.	117,039.	
OVERTIME	1015	2,157.67	3,955.56	2,132.	2,302.	
SICK LEAVE EXCLUDED FROM FICA	1016	4,810.01	950.59	3,184.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	13,727.32	15,841.58	18,493.	17,887.	
CNTY CONTRIB TO FICA	1311	5,248.96	6,691.94	6,846.	7,842.	
CNTY CONTRIB TO EMP HEALTH INS	1411	3,114.59	3,558.56	5,505.	6,255.	
OTHER EMPLOYEE BENEFITS	1511	1,143.39	809.94	1,328.	1,627.	
COMPENSATION INSURANCE	1611	921.60	1,209.92	1,290.	1,422.	
CNTY CONTRIB TO SDI	1711	184.80	102.06	88.	267.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		112,127.54	131,637.75	141,820.	154,641.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	150.	150.	
HOUSEHOLD EXPENSE	3051	28.25	80.00	125.	125.	
OFFICE EXPENSE	3111	847.70	1,052.00	1,052.	1,052.	
REPROGRAPHIC SERVICES	3112	1,718.10	1,352.22	2,273.	2,448.	
SMALL TOOLS AND INSTRUMENTS	3171	80.28	.00	150.	150.	
MAINT-EQUIPMENT	3231	.00	.00	100.	100.	
COMMUNICATIONS	3291	1,222.20	530.95	1,568.	805.	
TRANSPORTATION	3351	2.20	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	16,986.41	18,064.78	20,963.	20,981.	
TRAINING	3362	238.00	.00	100.	100.	
PUBLICATIONS AND LEGAL NOTICES	3371	356.50	459.72	600.	600.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	206.20	250.	250.	
PROFESSIONAL & SPECIALIZED SER	3411	130.00	932.80	948.	948.	
RENTS & LEASES-EQUIPMENT	3551	732.00	792.00	936.	935.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	11,904.00	7,024.33	16,732.	16,732.	
BMD SPACE RENTAL	3575	.00	15,739.33	0.	35,044.	
TOTAL SERVICES AND SUPPLIES		34,245.64	46,234.33	45,947.	80,420.	
GRAND TOTAL PROPERTY AND SALVAGE 121		146,373.18	177,872.08	187,767.	235,061.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COUNTY COUNSEL 125
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	930,765.92	1,035,352.87	1,035,416.	1,137,227.	
OVERTIME	1015	.00	.00	461.	498.	
SICK LEAVE EXCLUDED FROM FICA	1016	9,034.42	4,553.64	20,224.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	155,606.64	172,895.97	187,692.	176,702.	
CNTY CONTRIB TO FICA	1311	41,365.76	47,643.58	43,486.	48,983.	
CNTY CONTRIB TO EMP HEALTH INS	1411	27,846.63	31,504.20	37,064.	40,699.	
OTHER EMPLOYEE BENEFITS	1511	9,539.79	11,894.31	13,277.	16,267.	
COMPENSATION INSURANCE	1611	2,906.91	3,205.30	3,113.	3,304.	
CNTY CONTRIB TO SDI	1711	1,112.45	1,692.02	1,186.	3,572.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,178,178.52	1,308,741.89	1,341,919.	1,427,252.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	13,436.58	15,996.42	18,000.	20,000.	
REPROGRAPHIC SERVICES	3112	996.09	1,518.98	1,343.	1,447.	
MAINT-EQUIPMENT	3231	6,320.68	8,084.85	5,610.	8,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	27.00	257.85	197.	207.	
COMMUNICATIONS	3291	8,123.19	9,372.38	11,202.	10,315.	
MEMBERSHIPS AND DUES	3331	100.00	100.00	100.	100.	
TRANSPORTATION	3351	209.33	78.20	400.	400.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,363.78	2,591.98	2,966.	2,862.	
TRAVEL	3361	1,211.90	2,143.14	1,715.	2,500.	
TRAINING	3362	.00	74.00	300.	200.	
SPECIAL DEPARTMENTAL EXPENSE	3391	313.40	38,944.85	2,000.	2,000.	
PROFESSIONAL & SPECIALIZED SER	3411	4,389.62	7,333.61	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	294.82	266.00	297.	300.	
RENTS & LEASES-EQUIPMENT	3551	7,377.40	7,670.25	16,937.	15,460.	
BMD SPACE RENTAL	3575	58,101.95	61,696.74	66,446.	67,069.	
TOTAL SERVICES AND SUPPLIES		103,265.74	156,129.25	127,513.	130,860.	
FIXED ASSETS						
EQUIPMENT	5311	5,314.36	.00	0.	0.	
TOTAL FIXED ASSETS		5,314.36	.00	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
GRAND TOTAL COUNTY COUNSEL 125		1,286,758.62	1,464,871.14	1,469,432.	1,558,112.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PERSONNEL 131
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	786,018.74	898,548.56	911,079.	963,280.	
OVERTIME	1015	2.81	.00	329.	355.	
SICK LEAVE EXCLUDED FROM FICA	1016	15,192.33	5,303.56	25,539.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	97,436.69	111,728.50	159,622.	143,968.	
CNTY CONTRIB TO FICA	1311	34,529.97	41,983.19	54,915.	59,104.	
CNTY CONTRIB TO EMP HEALTH INS	1411	38,285.24	48,027.49	48,551.	53,950.	
OTHER EMPLOYEE BENEFITS	1511	14,364.31	17,152.65	15,932.	19,522.	
COMPENSATION INSURANCE	1611	1,946.86	2,223.57	2,306.	2,376.	
CNTY CONTRIB TO SDI	1711	1,110.10	1,775.56	1,685.	4,808.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		988,887.05	1,126,743.08	1,219,958.	1,247,363.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	24,931.48	25,773.25	27,800.	28,000.	
REPROGRAPHIC SERVICES	3112	22,404.41	19,010.89	30,153.	32,480.	
MAINT-EQUIPMENT	3231	2,924.05	6,504.44	5,870.	6,200.	
COMMUNICATIONS	3291	19,242.98	20,595.78	25,953.	22,633.	
MEMBERSHIPS AND DUES	3331	1,305.00	169.00	105.	250.	
TRANSPORTATION	3351	928.34	1,199.10	1,400.	1,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	6,120.96	5,940.95	7,859.	7,197.	
TRAVEL	3361	5,386.81	1,103.76	6,700.	1,500.	
TRAINING	3362	.00	265.00	0.	0.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	92.76	0.	150.	
SPECIAL DEPARTMENTAL EXPENSE	3391	16,300.57	16,211.32	10,500.	16,250.	
PROFESSIONAL & SPECIALIZED SER	3411	195,219.78	219,678.28	175,039.	200,481.	
COUNTY MICROFILM SERVICES	3421	4,193.72	1,924.72	550.	587.	
DATA PROCESSING SERVICES	3431	81,295.20	95,124.71	46,125.	72,080.	
RENTS & LEASES-EQUIPMENT	3551	7,934.90	8,032.49	10,077.	11,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	605.50	779.75	1,600.	1,600.	
BMD SPACE RENTAL	3575	59,283.02	64,897.45	63,082.	70,436.	
TOTAL SERVICES AND SUPPLIES		448,076.72	487,303.65	412,813.	472,344.	
FIXED ASSETS						
EQUIPMENT	5311	2,216.10	80,333.00	25,333.	7,400.	
TOTAL FIXED ASSETS		2,216.10	80,333.00	25,333.	7,400.	
GRAND TOTAL PERSONNEL 131		1,439,179.87	1,694,379.73	1,658,104.	1,727,107.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PUBLIC WORKS ADMIN 145
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: PROPERTY MANAGEMENT

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	774,930.27	880,709.54	1,036,163.	1,125,234.	
OVERTIME	1015	6,060.05	14,346.90	10,500.	11,340.	
SICK LEAVE EXCLUDED FROM FICA	1016	18,851.47	8,411.34	26,928.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	127,500.25	139,341.50	185,449.	171,775.	
CNTY CONTRIB TO FICA	1311	35,959.96	42,726.31	57,900.	63,506.	
CNTY CONTRIB TO EMP HEALTH INS	1411	37,609.07	43,198.83	58,464.	65,206.	
OTHER EMPLOYEE BENEFITS	1511	5,964.54	6,735.98	13,487.	16,323.	
COMPENSATION INSURANCE	1611	1,736.72	2,016.15	2,320.	2,595.	
CNTY CONTRIB TO SDI	1711	1,291.15	2,146.07	1,857.	5,450.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,009,903.48	1,139,632.62	1,393,068.	1,461,429.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	15,443.69	19,655.41	17,500.	21,600.	
REPROGRAPHIC SERVICES	3112	768.45	262.51	1,100.	1,185.	
MAINT-EQUIPMENT	3231	589.59	802.09	1,000.	5,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	327.20	.00	180.	0.	
COMMUNICATIONS	3291	20,480.03	15,229.01	22,693.	16,463.	
TRANSPORTATION	3351	2,507.97	2,479.78	3,145.	3,625.	
TRANSPORTATION - MOTOR VEHICLE	3354	6,662.55	6,791.59	9,740.	9,795.	
TRAVEL	3361	615.56	646.64	1,478.	1,478.	
TRAINING	3362	.00	225.31	300.	600.	
SPECIAL DEPARTMENTAL EXPENSE	3391	348,035.24	712.75	0.	1,000.	
PROFESSIONAL & SPECIALIZED SER	3411	201,394.54	155,753.97	352,792.	347,631.	
BMD SPACE RENTAL	3575	19,116.38	37,190.72	24,004.	24,031.	
TOTAL SERVICES AND SUPPLIES		615,941.20	239,749.78	433,932.	432,408.	
FIXED ASSETS						
EQUIPMENT	5311	.00	3,701.94	4,200.	10,000.	
TOTAL FIXED ASSETS		.00	3,701.94	4,200.	10,000.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-661,782.40	-691,540.24	-862,720.	-991,300.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-661,782.40	-691,540.24	-862,720.	-991,300.	
GRAND TOTAL PUBLIC WORKS ADMIN 145		964,062.28	691,544.10	968,480.	912,537.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PLANT MANAGEMENT 147
CLASSIFICATION
FUNCTION GENERAL FUNCTION
ACTIVITY: PROPERTY MANAGEMENT

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SERVICES AND SUPPLIES						
RENTS & LEASES-LAND,STRUC,IMPS	3571	750,000.00	750,000.00	750,000.	750,000.	
TOTAL SERVICES AND SUPPLIES		750,000.00	750,000.00	750,000.	750,000.	
GRAND TOTAL PLANT MANAGEMENT 147		750,000.00	750,000.00	750,000.	750,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PLANT ACQUISITION 146
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: PLANT ACQUISITION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS Actual 1980-81	Actual Estimated ☒ ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES							
BMD SPACE RENTAL		3575	.00	898.28	0.	0.	
TOTAL SERVICES AND SUPPLIES			.00	898.28	0.	0.	
OTHER CHARGES							
CONTRIB TO SPEC DISTRICTS		4391	.00	3,061,376.00	0.	0.	
CONTRIBUTIONS TO OTHER FUNDS		4471	.00	337,025.00	0.	0.	
TOTAL OTHER CHARGES			.00	3,398,401.00	0.	0.	
FIXED ASSETS							
LAND		5011	4,000.00	.00	0.	0.	
STRUCTURES AND IMPROVEMENTS		5111	2,428,032.92	523,999.43	3,709,219.	7,062,389.	
STRUCTURES AND IMPROVEMENTS		5111	.00	3,036,136.14	7,209,358.	4,174,222.	Accumulative Capital Outlay
EQUIPMENT		5311	919,521.88	111,949.99	1,500,000.	1,500,000.	
TOTAL FIXED ASSETS			3,351,554.80	635,949.42	5,209,219.	8,562,389.	
TOTAL FIXED ASSETS			.00	3,036,136.14	7,209,358.	4,174,222.	Accumulative Capital Outlay
GRAND TOTAL PLANT ACQUISITION	146		3,351,554.80	4,035,248.70	5,209,219.	8,562,389.	
GRAND TOTAL PLANT ACQUISITION	146		.00	3,036,136.14	7,209,358.	4,174,222.	Accumulative Capital Outlay

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1982-83

UNIT TITLE: PLANT ACQUISITION - 146
CLASSIFICATION
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: Plant Acquisition

COUNTY BUDGET FORM
SCHEDULE 6

CAPITAL PROJECTS

GENERAL FUND

Improvement of Oakland Court Security	$ 100,000.
Oakland Pre-Trial Detention Facility	1,530,101.
Santa Rita Alarm System	125,000.
Oakland Municipal Court Remodeling	425,000.
Match for State Jail Construction Bonds	4,421,561.
Administration Building Addition	680,000.
Juvenile Hall Seismic Study	365,000.
Match for AB 3245 Grant	290,000.
Oakland Parking Structure Change Orders	150,000.
Other Engineering and Architectural Changes	475,727.
TOTAL GENERAL FUND	$ 8,562,389.

ACCUMULATIVE CAPITAL OUTLAY FUND

Pre and Post-Trial Facilities	$ 4,040,042.
Engineering and Architectural Changes	134,180.
TOTAL ACCUMULATIVE CAPITAL OUTLAY FUND	$ 4,174,222.

GRAND TOTAL $12,736,611.

NOTE: All projects listed above are contract (Section 988, State Administrative Code)

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: GENERAL SVC AGENCY ADMIN 148
CLASSIFICATION
FUNCTION GENERAL FUNCTION
ACTIVITY: PROPERTY MANAGEMENT

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	373,487.98	438,491.17	480,364.	539,462.	
OVERTIME	1015	1,260.47	1,237.05	670.	724.	
SICK LEAVE EXCLUDED FROM FICA	1016	7,109.53	3,639.92	13,383.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	60,046.26	72,216.46	86,720.	83,004.	
CNTY CONTRIB TO FICA	1311	22,377.35	27,412.66	28,776.	32,780.	
CNTY CONTRIB TO EMP HEALTH INS	1411	18,272.03	23,749.89	26,458.	29,641.	
OTHER EMPLOYEE BENEFITS	1511	6,923.99	6,503.78	7,302.	8,948.	
COMPENSATION INSURANCE	1611	872.14	1,010.49	1,286.	1,033.	
CNTY CONTRIB TO SDI	1711	742.38	1,078.63	893.	2,678.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		491,092.13	575,340.05	645,852.	698,270.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	5,248.84	6,732.04	4,398.	4,800.	
REPROGRAPHIC SERVICES	3112	1,213.87	1,466.02	1,483.	1,597.	
MAINT-EQUIPMENT	3231	15,115.82	19,778.24	17,051.	10,973.	
COMMUNICATIONS	3291	7,110.58	9,793.41	7,804.	13,390.	
TRANSPORTATION	3351	125.59	280.73	200.	400.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,607.00	3,218.81	7,605.	7,227.	
TRAVEL	3361	93.69	253.21	715.	715.	
TRAINING	3362	.00	2,352.81	0.	1,000.	
DATA PROCESSING SERVICES	3431	.00	.00	336.	388.	
RENTS & LEASES-EQUIPMENT	3551	4,018.75	781.95	6,070.	4,468.	
BMD SPACE RENTAL	3575	39,875.08	49,613.52	35,109.	44,858.	
TOTAL SERVICES AND SUPPLIES		75,409.22	94,270.74	80,771.	89,816.	
FIXED ASSETS						
EQUIPMENT	5311	4,960.24	.00	0.	0.	
TOTAL FIXED ASSETS		4,960.24	.00	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-18,643.00	-2,647.00	-2,647.	-2,912.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-18,643.00	-2,647.00	-2,647.	-2,912.	
GRAND TOTAL GENERAL SVC AGENCY ADMIN 148		552,818.59	666,963.79	723,976.	785,174.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: REGISTRAR OF VOTERS 155
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: ELECTIONS

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	507,606.70	560,595.78	592,226.	653,508.	
OVERTIME	1015	85,727.37	114,856.69	99,490.	107,449.	
SICK LEAVE EXCLUDED FROM FICA	1016	17,362.63	6,810.90	12,990.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	53,655.62	62,467.31	75,905.	71,908.	
CNTY CONTRIB TO FICA	1311	22,378.90	28,434.76	27,933.	31,373.	
CNTY CONTRIB TO EMP HEALTH INS	1411	27,644.16	32,847.82	30,406.	35,440.	
OTHER EMPLOYEE BENEFITS	1511	873.32	562.66	4,880.	5,772.	
COMPENSATION INSURANCE	1611	455.37	517.73	547.	592.	
CNTY CONTRIB TO SDI	1711	861.50	1,370.82	1,113.	3,292.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		716,565.57	808,464.47	845,490.	909,334.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	40,278.19	52,075.50	53,565.	52,750.	
REPROGRAPHIC SERVICES	3112	4,095.17	8,624.76	3,853.	4,150.	
MAINT-EQUIPMENT	3231	12,166.95	22,010.95	14,200.	23,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	925.54	1,291.01	1,436.	1,511.	
COMMUNICATIONS	3291	15,276.93	14,509.12	24,171.	14,226.	
MEMBERSHIPS AND DUES	3331	45.00	70.00	300.	350.	
TRANSPORTATION	3351	323.52	105.95	325.	200.	
TRANSPORTATION - MOTOR VEHICLE	3354	7,242.53	7,994.80	15,658.	8,182.	
TRAVEL	3361	519.73	625.68	650.	850.	
SPECIAL DEPARTMENTAL EXPENSE	3391	4,453.41	1,794.81	3,000.	100.	
ELECTION SERVICES	3393	548,315.67	684,981.79	598,040.	616,059.	
PROFESSIONAL & SPECIALIZED SER	3411	20,355.00	33,060.00	25,750.	21,000.	
ADMIN & FINANCIAL SERVICES	3413	302.57	47.00	190.	75.	
DATA PROCESSING SERVICES	3431	288,843.68	268,619.42	221,214.	254,377.	
RENTS & LEASES-EQUIPMENT	3551	38,434.67	33,815.74	51,500.	31,000.	
BMD SPACE RENTAL	3575	118,026.84	141,480.35	144,986.	162,894.	
TOTAL SERVICES AND SUPPLIES		1,099,605.40	1,271,106.88	1,158,838.	1,190,724.	
FIXED ASSETS						
EQUIPMENT	5311	40,379.16	14,124.28	14,200.	14,100.	
TOTAL FIXED ASSETS		40,379.16	14,124.28	14,200.	14,100.	
GRAND TOTAL REGISTRAR OF VOTERS 155		1,856,550.13	2,093,695.63	2,018,528.	2,114,158.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CONSOLIDATED DISPATCH SVCS 162
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: COMMUNICATIONS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	555,059.22	631,805.48	767,894.	854,273.	
OVERTIME	1015	65,701.08	73,427.24	74,010.	79,930.	
SICK LEAVE EXCLUDED FROM FICA	1016	20,214.47	11,643.88	22,977.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	86,174.68	99,724.58	132,323.	125,291.	
CNTY CONTRIB TO FICA	1311	38,974.76	46,480.97	49,406.	55,431.	
CNTY CONTRIB TO EMP HEALTH INS	1411	31,827.94	40,694.78	45,264.	53,315.	
OTHER EMPLOYEE BENEFITS	1511	822.77	843.82	5,088.	5,978.	
COMPENSATION INSURANCE	1611	285.11	319.00	373.	402.	
CNTY CONTRIB TO SDI	1711	1,607.60	2,087.43	1,777.	5,407.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		800,667.63	907,027.18	1,099,112.	1,180,027.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	285.46	595.85	600.	600.	
OFFICE EXPENSE	3111	7,417.63	9,986.98	10,264.	10,264.	
REPROGRAPHIC SERVICES	3112	122.00	284.83	1,343.	1,447.	
MAINT-EQUIPMENT	3231	770.97	3,116.94	4,000.	4,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	30,274.93	26,172.11	26,863.	28,272.	
COMMUNICATIONS	3291	12,071.96	10,538.67	13,316.	12,409.	
MEMBERSHIPS AND DUES	3331	42.50	42.50	50.	50.	
TRANSPORTATION	3351	.00	.00	1,000.	1,000.	
TRAVEL	3361	320.50	.00	530.	528.	
DATA PROCESSING SERVICES	3431	8,588.90	11,907.35	11,246.	11,627.	
RENTS & LEASES-EQUIPMENT	3551	23,096.58	.00	0.	0.	
BMD SPACE RENTAL	3575	7,912.59	10,824.53	8,818.	9,048.	
TOTAL SERVICES AND SUPPLIES		90,904.02	73,469.76	78,030.	79,245.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	27,828.	27,828.	
TOTAL FIXED ASSETS		.00	.00	27,828.	27,828.	
EXPEND TRANSFERS & REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-758,201.50	-735,321.50	-1,001,342.	-1,171,195.	
TOTAL EXPEND TRANSFERS & REIMBURSE		-758,201.50	-735,321.50	-1,001,342.	-1,171,195.	
GRAND TOTAL CONSOLIDATED DISPATCH SVCS 162		133,370.15	245,175.44	203,628.	115,905.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PROJECT 911 163
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: COMMUNICATIONS

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	953.74	358.91	1,210.	0.	
REPROGRAPHIC SERVICES	3112	570.53	478.70	3,078.	0.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	13.50	0.	0.	
COMMUNICATIONS	3291	1,230.06	1,731.43	1,164.	200.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,624.71	2,267.40	3,121.	0.	
TRAVEL	3361	1,339.18	961.83	4,700.	0.	
TRAINING	3362	334.00	.00	500.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	434,231.15	331,229.64	282,195.	8,292.	
DATA PROCESSING SERVICES	3431	1,580.68	3,365.35	9,283.	6,545.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	4,268.98	510.00	3,440.	0.	
BMD SPACE RENTAL	3575	.00	1,308.62	0.	0.	
TOTAL SERVICES AND SUPPLIES		447,133.03	342,225.38	308,691.	15,037.	
GRAND TOTAL PROJECT 911 163		447,133.03	342,225.38	308,691.	15,037.	

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STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ADVERTISING CNTY RESOURCES 165
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: PROMOTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	79,400.00	93,400.00	81,400.	120,394.	
TOTAL SERVICES AND SUPPLIES		79,400.00	93,400.00	81,400.	120,394.	
GRAND TOTAL ADVERTISING CNTY RESOURCES 165		79,400.00	93,400.00	81,400.	120,394.	

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STATE OF CALIFORNIA
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BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: OTHER INS & SURETY BONDS 174
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	36,786.74	.00	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	94.86	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	6,215.99	.00	0.	0.	
CNTY CONTRIB TO FICA	1311	1,868.91	.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,068.52	.00	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	10.25	.00	0.	0.	
COMPENSATION INSURANCE	1611	121.70	.00	0.	0.	
CNTY CONTRIB TO SDI	1711	44.70	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		46,211.67	.00	0.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	614.92	.00	0.	0.	
REPROGRAPHIC SERVICES	3112	386.88	.00	0.	0.	
MEMBERSHIPS AND DUES	3331	327.50	.00	0.	0.	
TRAINING	3362	395.00	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	231,315.18	2,034,042.00	2,088,624.	1,815,411.	
PROFESSIONAL & SPECIALIZED SER	3411	301,305.47	.00	0.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	1,362,854.38	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,897,199.33	2,034,042.00	2,088,624.	1,815,411.	
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	-228,106.28	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-228,106.28	.00	0.	0.	
GRAND TOTAL OTHER INS & SURETY BONDS 174		1,715,304.72	2,034,042.00	2,088,624.	1,815,411.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: UNEMPLOYMENT/DISABILITY 175
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	18,298.32	22,987.60	23,769.	29,196.	
SICK LEAVE EXCLUDED FROM FICA	1016	610.97	213.20	735.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	3,102.45	3,900.19	4,305.	4,513.	
CNTY CONTRIB TO FICA	1311	1,177.26	1,534.98	1,581.	1,956.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,456.17	1,499.74	1,370.	1,461.	
OTHER EMPLOYEE BENEFITS	1511	229.71	577.65	664.	813.	
COMPENSATION INSURANCE	1611	62.45	76.73	81.	96.	
CNTY CONTRIB TO SDI	1711	32.01	62.41	45.	136.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		24,969.34	30,852.50	32,550.	38,171.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	126.20	114.49	130.	125.	
REPROGRAPHIC SERVICES	3112	.00	.00	3,099.	3,338.	
MEMBERSHIPS AND DUES	3331	15.00	15.00	30.	15.	
TRAVEL	3361	196.40	227.70	750.	900.	
TRAINING	3362	227.75	.00	0.	0.	
UNEMPLOYMENT INSURANCE	3392	445,421.00	445,013.00	445,013.	446,421.	
PROFESSIONAL & SPECIALIZED SER	3411	28,215.49	23,836.28	33,958.	20,000.	
TOTAL SERVICES AND SUPPLIES		474,201.84	469,206.47	482,980.	470,799.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	0.	6,000.	
TOTAL FIXED ASSETS		.00	.00	0.	6,000.	
GRAND TOTAL UNEMPLOYMENT/DISABILITY 175		499,171.18	500,058.97	515,530.	514,970.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: UNALLOCATED BUILDING COSTS 197
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SERVICES AND SUPPLIES						
BMD SPACE RENTAL	3575	215,366.72	271,812.50	447,206.	272,100.	
TOTAL SERVICES AND SUPPLIES		215,366.72	271,812.50	447,206.	272,100.	
GRAND TOTAL UNALLOCATED BUILDING COSTS 197		215,366.72	271,812.50	447,206.	272,100.	

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COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: MISCELLANEOUS EXPENSE 199
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	.00	0.	181,982.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	.00	0.	27,697.	
CNTY CONTRIB TO FICA	1311	.00	.00	0.	12,118.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	0.	2,958.	
OTHER EMPLOYEE BENEFITS	1511	49,985.34	47,011.26	50,000.	51,945.	
COMPENSATION INSURANCE	1611	.00	.00	0.	760.	
CNTY CONTRIB TO SDI	1711	.00	.00	0.	971.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		49,985.34	47,011.26	50,000.	278,431.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	129.75	8,112.68	3,800.	3,000.	
REPROGRAPHIC SERVICES	3112	6,423.36	6,171.37	5,000.	2,923.	
MAINT-ELECTRONIC EQUIPMENT	3251	363.85	.00	1,000.	16,654.	
COMMUNICATIONS	3291	.00	4,294.99	5,748.	1,693.	
MEMBERSHIPS AND DUES	3331	12,903.00	12,903.00	0.	1,000.	
TRANSPORTATION	3351	3,500.00	202.93	35,000.	35,000.	
TRAVEL	3361	.00	779.67	0.	0.	
TRAINING	3362	7,301.75	.00	0.	0.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	3,112.71	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	90,474.80	96,075.28	444,000.	400,000.	
PROFESSIONAL & SPECIALIZED SER	3411	22,852.06	13,628.50	2,098,603.	263,471.	
DATA PROCESSING SERVICES	3431	563,804.16	12,968.72	1,534,400.	1,417,252.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	1,325.25	0.	0.	
BMD SPACE RENTAL	3575	29,184.61	73,269.65	250,000.	250,000.	
BMD-MAJOR MAINTENANCE	3576	.00	.00	0.	850,000.	
TOTAL SERVICES AND SUPPLIES		736,937.34	232,844.75	4,377,551.	3,240,993.	
OTHER CHARGES						
INTEREST ON NOTES AND WARRANTS	4311	.00	76,980.00	0.	0.	
CONTRIB TO ISF & ENTERPR FUNDS	4493	1,338,395.98	19,151.55	0.	0.	
EXPENDITURES APP TO PRIOR YRS	4551	75,000.00	100,000.00	0.	0.	
MISCELLANEOUS EXPENSE	4711	92,803.56	31,094.77	100,000.	100,000.	
TOTAL OTHER CHARGES		1,506,199.54	227,226.32	100,000.	100,000.	
FIXED ASSETS						
EQUIPMENT	5311	69,320.16	709.34	99,000.	100,000.	
TOTAL FIXED ASSETS		69,320.16	709.34	99,000.	100,000.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	-155,050.	-92,000.	
GRAND TOTAL MISCELLANEOUS EXPENSE 199		2,362,442.38	507,791.67	4,471,501.	3,627,424.	

PUBLIC PROTECTION

Judicial
Police Protection
Detention and Correction
Fire Protection
Protective Inspection
Other Protection

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SUPERIOR COURT 200
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,699,995.42	1,946,078.42	1,939,286.	2,128,595.	
OVERTIME	1015	415.15	151.85	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	61,719.84	26,499.64	50,028.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	266,743.15	294,902.98	316,940.	298,811.	
CNTY CONTRIB TO FICA	1311	93,765.19	108,390.98	107,569.	120,408.	
CNTY CONTRIB TO EMP HEALTH INS	1411	63,872.28	77,948.16	80,114.	89,684.	
OTHER EMPLOYEE BENEFITS	1511	9,346.33	10,594.24	18,693.	21,337.	
COMPENSATION INSURANCE	1611	921.39	909.22	996.	951.	
CNTY CONTRIB TO SDI	1711	1,200.29	2,081.87	868.	300.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,197,979.04	2,467,557.36	2,514,494.	2,660,086.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	132,581.32	160,680.41	120,000.	160,000.	
REPROGRAPHIC SERVICES	3112	5,514.60	5,167.05	3,409.	3,672.	
MAINT-EQUIPMENT	3231	10,954.47	16,320.83	9,500.	16,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	659.00	3,411.82	324.	341.	
COMMUNICATIONS	3291	101,505.83	109,413.12	120,799.	113,945.	
JURY EXPENSE	3311	462,321.16	477,717.41	388,905.	475,000.	
WITNESS EXPENSE	3312	17,477.20	29,156.71	9,000.	24,000.	
TRANSPORTATION	3351	3,918.46	3,667.70	4,200.	3,700.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,744.37	7,200.69	7,737.	7,882.	
TRAVEL	3361	14,420.66	18,966.50	25,000.	25,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	557.72	138.38	1,000.	1,000.	
PROFESSIONAL & SPECIALIZED SER	3411	744,131.73	685,585.68	660,865.	669,308.	
ADMIN & FINANCIAL SERVICES	3413	608.52	1,129.00	500.	500.	
DATA PROCESSING SERVICES	3431	7,546.30	12,839.23	4,373.	14,209.	
ATTORNEY FEES	3461	152,986.19	126,684.66	138,000.	125,000.	
REPORTERS FEES	3462	58,960.36	91,358.55	15,000.	20,000.	
TRANSCRIPTS	3463	334,691.21	471,364.30	320,700.	470,000.	
RENTS & LEASES-EQUIPMENT	3551	23,574.32	7,595.00	24,000.	7,600.	
BMD SPACE RENTAL	3575	769,033.48	825,384.06	890,477.	969,250.	
TOTAL SERVICES AND SUPPLIES		2,847,186.90	3,053,781.10	2,743,789.	3,106,407.	
FIXED ASSETS						
EQUIPMENT	5311	10,373.07	10,982.41	10,281.	10,281.	
TOTAL FIXED ASSETS		10,373.07	10,982.41	10,281.	10,281.	
GRAND TOTAL SUPERIOR COURT 200		5,055,539.01	5,532,320.87	5,268,564.	5,776,774.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COUNTY CLERK 202
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,037,329.00	2,307,155.65	2,186,644.	2,454,233.	
OVERTIME	1015	2,812.83	2,623.33	7,500.	8,100.	
SICK LEAVE EXCLUDED FROM FICA	1016	67,174.15	28,161.96	66,992.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	331,202.36	372,470.67	383,371.	366,270.	
CNTY CONTRIB TO FICA	1311	121,229.18	144,454.96	144,045.	162,766.	
CNTY CONTRIB TO EMP HEALTH INS	1411	133,354.15	161,472.78	154,078.	182,356.	
OTHER EMPLOYEE BENEFITS	1511	6,956.66	8,268.35	11,949.	14,641.	
COMPENSATION INSURANCE	1611	1,728.93	1,926.15	1,756.	1,922.	
CNTY CONTRIB TO SDI	1711	5,193.51	6,940.55	5,542.	16,566.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,706,980.77	3,033,474.40	2,961,877.	3,206,854.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	79,585.78	72,976.50	88,250.	88,250.	
REPROGRAPHIC SERVICES	3112	40,257.28	43,502.53	37,313.	40,193.	
MAINT-EQUIPMENT	3231	2,964.97	3,681.42	3,300.	3,300.	
COMMUNICATIONS	3291	26,882.81	27,649.52	38,453.	31,471.	
MEMBERSHIPS AND DUES	3331	130.00	216.72	200.	200.	
TRANSPORTATION	3351	221.35	165.90	1,000.	1,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,920.98	4,156.73	5,267.	4,853.	
TRAVEL	3361	942.55	1,155.70	1,300.	1,300.	
TRAINING	3362	1,055.88	660.00	700.	700.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	3,843.	5,658.	
ADMIN & FINANCIAL SERVICES	3413	3,108.52	4,926.00	3,600.	3,600.	
COUNTY MICROFILM SERVICES	3421	4,375.61	32,019.32	19,081.	20,378.	
DATA PROCESSING SERVICES	3431	290,674.17	251,877.24	298,167.	381,309.	
OTHER INSURANCE & SURETY BONDS	3531	88.00	88.00	200.	200.	
RENTS & LEASES-EQUIPMENT	3551	23,301.22	31,024.95	30,000.	32,800.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	442.75	490.00	450.	490.	
BMD SPACE RENTAL	3575	303,069.67	252,453.84	368,018.	304,356.	
TOTAL SERVICES AND SUPPLIES		781,021.54	727,044.37	899,142.	920,058.	
FIXED ASSETS						
EQUIPMENT	5311	6,025.18	3,552.63	4,157.	4,157.	
TOTAL FIXED ASSETS		6,025.18	3,552.63	4,157.	4,157.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-1,574.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-1,574.00	0.	0.	
GRAND TOTAL COUNTY CLERK 202		3,494,027.49	3,762,497.40	3,865,176.	4,131,069.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CORPUS 203
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	17,875.26	20,236.11	20,149.	22,440.	
SICK LEAVE EXCLUDED FROM FICA	1016	119.06	449.90	623.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	2,935.19	3,447.49	3,609.	3,416.	
CNTY CONTRIB TO FICA	1311	1,148.64	1,351.30	1,340.	1,503.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,068.52	1,239.82	1,370.	1,461.	
OTHER EMPLOYEE BENEFITS	1511	225.44	421.10	664.	813.	
COMPENSATION INSURANCE	1611	16.29	27.45	9.	74.	
CNTY CONTRIB TO SDI	1711	30.50	55.24	45.	136.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		23,418.90	27,228.41	27,809.	29,843.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	125.86	37,446.82	44,713.	40,654.	
REPROGRAPHIC SERVICES	3112	6,351.66	9,089.52	7,395.	7,966.	
TRANSPORTATION	3351	9.40	41.24	50.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	1.83	2.50	66.	66.	
TRAVEL	3361	.00	.00	250.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	74,692.59	35,131.70	34,135.	38,250.	
DATA PROCESSING SERVICES	3431	976,619.39	1,082,040.21	1,043,086.	1,184,417.	
TOTAL SERVICES AND SUPPLIES		1,057,800.73	1,163,751.99	1,129,695.	1,271,353.	
GRAND TOTAL CORPUS 203		1,081,219.63	1,190,980.40	1,157,504.	1,301,196.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: DISTRICT ATTORNEY 205
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	6,891,407.58	7,715,350.15	7,569,901.	8,456,734.	
OVERTIME	1015	.00	.00	7,500.	8,100.	
SICK LEAVE EXCLUDED FROM FICA	1016	71,383.73	35,111.11	134,532.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	1,168,983.47	1,319,886.47	1,440,812.	1,371,477.	
CNTY CONTRIB TO FICA	1311	273,191.62	320,841.94	289,268.	331,404.	
CNTY CONTRIB TO EMP HEALTH INS	1411	249,248.72	295,339.55	287,612.	318,525.	
OTHER EMPLOYEE BENEFITS	1511	73,822.63	91,295.75	132,499.	160,818.	
COMPENSATION INSURANCE	1611	35,982.86	39,167.53	37,215.	41,575.	
CNTY CONTRIB TO SDI	1711	9,666.52	14,950.96	9,785.	29,984.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		8,773,687.13	9,831,943.46	9,909,124.	10,718,617.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	93,482.74	108,265.64	96,649.	104,994.	
REPROGRAPHIC SERVICES	3112	18,959.76	18,246.71	19,477.	20,980.	
MAINT-EQUIPMENT	3231	32,099.89	37,094.04	36,048.	37,094.	
MAINT-ELECTRONIC EQUIPMENT	3251	24,885.94	14,731.60	13,254.	14,173.	
COMMUNICATIONS	3291	127,541.84	146,186.08	167,834.	160,036.	
WITNESS EXPENSE	3312	50,530.43	40,843.86	39,333.	40,844.	
MEMBERSHIPS AND DUES	3331	1,815.00	1,830.00	1,865.	2,680.	
TRANSPORTATION	3351	253.06	490.91	500.	500.	
TRANSPORTATION - MOTOR VEHICLE	3354	173,491.57	189,116.11	212,872.	214,064.	
TRAVEL	3361	4,067.37	3,684.30	4,514.	4,052.	
TRAINING	3362	2,456.13	2,852.38	2,500.	2,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	47,263.11	21,921.16	30,000.	26,955.	
PROFESSIONAL & SPECIALIZED SER	3411	101,064.67	120,533.19	77,278.	70,533.	
ADMIN & FINANCIAL SERVICES	3413	848.72	1,476.00	1,380.	1,500.	
DATA PROCESSING SERVICES	3431	27,476.58	32,395.99	27,720.	30,708.	
TRANSCRIPTS	3463	4,843.81	4,137.98	4,824.	4,342.	
OTHER INSURANCE & SURETY BONDS	3531	35.00	.00	0.	50.	
RENTS & LEASES-EQUIPMENT	3551	62,480.39	55,106.47	105,816.	58,008.	
BMD SPACE RENTAL	3575	371,757.95	400,786.08	436,942.	475,449.	
TOTAL SERVICES AND SUPPLIES		1,145,353.96	1,199,698.50	1,278,806.	1,269,462.	
FIXED ASSETS						
EQUIPMENT	5311	8,327.88	33,033.63	33,107.	16,702.	
TOTAL FIXED ASSETS		8,327.88	33,033.63	33,107.	16,702.	
GRAND TOTAL DISTRICT ATTORNEY 205		9,927,368.97	11,064,675.59	11,221,037.	12,004,781.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PUBLIC DEFENDER 207
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	5,128,054.31	5,688,612.93	5,507,005.	6,076,146.	
OVERTIME	1015	720.76	88.80	500.	540.	
SICK LEAVE EXCLUDED FROM FICA	1016	141,095.96	51,078.35	123,328.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	849,497.36	943,213.28	996,158.	939,942.	
CNTY CONTRIB TO FICA	1311	253,488.57	295,022.64	265,178.	299,039.	
CNTY CONTRIB TO EMP HEALTH INS	1411	163,796.11	190,014.09	221,249.	242,045.	
OTHER EMPLOYEE BENEFITS	1511	51,499.20	77,681.51	91,483.	111,048.	
COMPENSATION INSURANCE	1611	15,545.32	17,108.51	16,493.	17,868.	
CNTY CONTRIB TO SDI	1711	6,995.77	10,573.83	7,095.	21,423.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		6,610,693.36	7,273,393.94	7,228,489.	7,708,051.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	56,368.76	58,067.00	52,063.	52,063.	
REPROGRAPHIC SERVICES	3112	8,741.83	7,490.04	8,523.	9,181.	
MAINT-EQUIPMENT	3231	5,390.94	4,816.98	5,000.	5,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	3,590.96	3,700.53	10,486.	11,036.	
COMMUNICATIONS	3291	80,488.84	90,816.87	107,523.	103,638.	
WITNESS EXPENSE	3312	4,275.08	1,264.57	5,000.	5,000.	
MEMBERSHIPS AND DUES	3331	200.00	.00	300.	300.	
TRANSPORTATION	3351	1,472.98	1,692.82	1,500.	1,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	81,903.61	91,236.42	98,279.	108,659.	
TRAVEL	3361	5,153.50	2,721.63	6,000.	6,000.	
TRAINING	3362	732.87	4,468.42	2,990.	2,990.	
SPECIAL DEPARTMENTAL EXPENSE	3391	8,166.79	9,848.49	10,000.	10,000.	
PROFESSIONAL & SPECIALIZED SER	3411	98,772.78	110,922.55	105,496.	111,707.	
ADMIN & FINANCIAL SERVICES	3413	2,919.15	4,596.00	4,471.	10,356.	
DATA PROCESSING SERVICES	3431	43,408.68	74,635.35	44,113.	98,432.	
CENTRAL COLLECTIONS SERVICES	3451	74,294.05	96,478.28	73,843.	118,404.	
ATTORNEY FEES	3461	1,457,000.00	1,500,000.00	1,241,100.	1,298,203.	
TRANSCRIPTS	3463	529.99	546.81	1,272.	1,272.	
RENTS & LEASES-EQUIPMENT	3551	35,572.24	33,774.02	40,067.	40,067.	
BMD SPACE RENTAL	3575	243,836.92	259,925.54	282,876.	340,301.	
TOTAL SERVICES AND SUPPLIES		2,212,819.97	2,357,002.32	2,100,902.	2,334,109.	
FIXED ASSETS						
EQUIPMENT	5311	2,952.99	5,080.62	0.	0.	
TOTAL FIXED ASSETS		2,952.99	5,080.62	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-3,295.77	.00	-4,000.	0.	
GRAND TOTAL PUBLIC DEFENDER 207		8,823,170.55	9,635,476.88	9,325,391.	10,042,160.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: GRAND JURY 209
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	60,316.50	68,687.97	68,605.	75,684.	
OVERTIME	1015	41.48	.00	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	765.55	210.35	1,463.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	10,171.20	11,555.46	12,532.	11,835.	
CNTY CONTRIB TO FICA	1311	2,723.11	3,134.24	3,147.	3,551.	
CNTY CONTRIB TO EMP HEALTH INS	1411	2,347.78	2,749.57	2,740.	2,921.	
OTHER EMPLOYEE BENEFITS	1511	175.47	384.00	1,328.	1,627.	
COMPENSATION INSURANCE	1611	27.07	75.45	31.	34.	
CNTY CONTRIB TO SDI	1711	81.23	124.86	89.	272.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		76,649.39	86,921.90	89,935.	95,924.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	286.52	1,140.40	1,200.	1,578.	
REPROGRAPHIC SERVICES	3112	1,004.00	1,151.38	2,273.	2,448.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	204.	215.	
JURY EXPENSE	3311	17,241.02	21,115.54	20,400.	23,400.	
TRANSPORTATION	3351	.00	231.00	1,000.	510.	
TRAVEL	3361	.00	.00	150.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	81,000.00	89,000.00	91,000.	89,000.	
REPORTERS FEES	3462	.00	.00	100.	0.	
TRANSCRIPTS	3463	.00	.00	100.	0.	
RENTS & LEASES-EQUIPMENT	3551	1,634.16	1,634.16	2,015.	1,634.	
BMD SPACE RENTAL	3575	15,569.61	18,417.23	19,087.	21,684.	
TOTAL SERVICES AND SUPPLIES		116,735.31	132,689.71	137,529.	140,469.	
GRAND TOTAL GRAND JURY 209		193,384.70	219,611.61	227,464.	236,393.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ALAMEDA MUNICIPAL COURT 210
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	205,619.42	255,308.19	235,874.	272,590.	
OVERTIME	1015	1,584.46	1,496.53	1,500.	1,620.	
SICK LEAVE EXCLUDED FROM FICA	1016	8,527.70	5,288.73	5,704.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	25,054.88	30,678.31	32,965.	31,412.	
CNTY CONTRIB TO FICA	1311	9,514.94	12,292.76	12,265.	13,862.	
CNTY CONTRIB TO EMP HEALTH INS	1411	11,166.32	15,342.08	13,392.	15,435.	
OTHER EMPLOYEE BENEFITS	1511	1,593.78	854.41	3,300.	3,894.	
COMPENSATION INSURANCE	1611	256.83	284.36	248.	273.	
CNTY CONTRIB TO SDI	1711	345.86	575.70	445.	1,335.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		263,664.19	322,121.07	305,693.	340,421.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	10,584.35	22,798.52	12,000.	16,322.	
REPROGRAPHIC SERVICES	3112	858.03	1,202.33	1,477.	1,591.	
MAINT-EQUIPMENT	3231	614.40	537.95	775.	775.	
COMMUNICATIONS	3291	4,526.26	5,463.66	5,866.	6,001.	
JURY EXPENSE	3311	832.10	328.60	1,500.	1,500.	
WITNESS EXPENSE	3312	495.80	900.00	1,500.	1,500.	
MEMBERSHIPS AND DUES	3331	75.00	90.00	75.	85.	
TRANSPORTATION	3351	975.61	1,561.90	7,000.	2,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	131.	0.	
TRAVEL	3361	175.98	316.48	750.	750.	
SPECIAL DEPARTMENTAL EXPENSE	3391	965.78	.00	1,428.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	70.66	590.66	1,000.	500.	
ADMIN & FINANCIAL SERVICES	3413	212.40	184.00	300.	300.	
DATA PROCESSING SERVICES	3431	16,287.29	47,497.80	21,068.	26,579.	
ATTORNEY FEES	3461	1,500.00	.00	0.	0.	
REPORTERS FEES	3462	15,495.44	22,288.80	16,000.	18,918.	
TRANSCRIPTS	3463	3,219.27	.00	1,000.	0.	
RENTS & LEASES-EQUIPMENT	3551	2,196.65	1,741.37	2,471.	2,471.	
BMD SPACE RENTAL	3575	39,070.39	40,639.47	45,769.	43,906.	
TOTAL SERVICES AND SUPPLIES		98,155.41	146,141.54	120,110.	123,198.	
GRAND TOTAL ALAMEDA MUNICIPAL COURT 210		361,819.60	468,262.61	425,803.	463,619.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: BERKELEY-ALBANY MUNI COURT 211
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	733,082.00	807,470.54	792,552.	871,574.	
OVERTIME	1015	2,262.14	1,307.42	1,500.	1,620.	
SICK LEAVE EXCLUDED FROM FICA	1016	23,065.81	8,337.55	17,696.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	84,120.73	93,141.57	102,611.	97,171.	
CNTY CONTRIB TO FICA	1311	30,943.96	37,910.96	38,051.	42,728.	
CNTY CONTRIB TO EMP HEALTH INS	1411	37,417.16	43,588.12	45,015.	51,812.	
OTHER EMPLOYEE BENEFITS	1511	2,403.79	1,220.73	7,302.	8,948.	
COMPENSATION INSURANCE	1611	964.04	940.92	957.	1,024.	
CNTY CONTRIB TO SDI	1711	1,161.14	1,657.24	1,385.	4,152.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		915,420.77	995,575.05	1,007,069.	1,079,029.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	34,237.13	43,366.68	32,547.	37,000.	
REPROGRAPHIC SERVICES	3112	3,480.37	5,436.72	3,202.	3,449.	
MAINT-EQUIPMENT	3231	965.55	1,917.45	1,100.	2,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	83.04	966.98	388.	408.	
COMMUNICATIONS	3291	13,644.01	15,152.92	19,290.	18,180.	
JURY EXPENSE	3311	15,479.79	22,987.62	13,000.	20,000.	
WITNESS EXPENSE	3312	820.00	1,475.00	1,200.	1,500.	
MEMBERSHIPS AND DUES	3331	195.00	172.50	195.	195.	
TRANSPORTATION	3351	525.85	9,475.41	275.	300.	
TRAVEL	3361	1,210.54	1,445.62	1,389.	1,419.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	250.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	180.00	1,496.16	700.	500.	
MED, DENTAL & LAB SVC & SUP	3412	.00	.00	150.	150.	
ADMIN & FINANCIAL SERVICES	3413	250.47	415.00	300.	300.	
COUNTY MICROFILM SERVICES	3421	.00	.00	300.	320.	
DATA PROCESSING SERVICES	3431	51,984.68	107,460.09	70,079.	67,706.	
ATTORNEY FEES	3461	276.10	.00	0.	0.	
REPORTERS FEES	3462	1,488.61	5,515.58	3,000.	4,000.	
TRANSCRIPTS	3463	22,104.45	22,911.81	25,000.	24,000.	
RENTS & LEASES-EQUIPMENT	3551	12,069.10	14,133.60	12,000.	13,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	536.00	600.00	528.	600.	
BMD SPACE RENTAL	3575	77,941.55	110,324.59	103,446.	119,593.	
TOTAL SERVICES AND SUPPLIES		237,472.24	365,253.73	288,339.	314,620.	
FIXED ASSETS						
EQUIPMENT	5311	.00	798.75	0.	2,732.	
TOTAL FIXED ASSETS		.00	798.75	0.	2,732.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: BERKELEY-ALBANY MUNI COURT 211
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-621.23	-461.90	-700.	-700.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-621.23	-461.90	-700.	-700.	
GRAND TOTAL BERKELEY-ALBANY MUNI COURT 211		1,152,271.78	1,361,165.63	1,294,708.	1,395,681.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: FRMNT-NEWARK-UNION CTY M C 212
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	609,862.92	728,271.40	714,783.	876,252.	
OVERTIME	1015	2,918.72	5,330.03	3,210.	3,467.	
SICK LEAVE EXCLUDED FROM FICA	1016	13,623.66	6,317.75	15,974.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	63,591.04	80,104.18	94,851.	99,370.	
CNTY CONTRIB TO FICA	1311	24,773.18	32,622.91	34,347.	43,940.	
CNTY CONTRIB TO EMP HEALTH INS	1411	29,920.60	37,916.06	40,304.	53,199.	
OTHER EMPLOYEE BENEFITS	1511	2,333.44	2,970.44	5,974.	7,321.	
COMPENSATION INSURANCE	1611	778.23	832.65	766.	862.	
CNTY CONTRIB TO SDI	1711	885.97	1,512.50	1,204.	4,392.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		748,687.76	895,877.92	911,413.	1,088,803.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	31,497.64	39,896.38	35,000.	45,000.	
REPROGRAPHIC SERVICES	3112	3,160.22	4,264.08	3,099.	3,338.	
MAINT-EQUIPMENT	3231	1,436.05	690.95	950.	700.	
MAINT-ELECTRONIC EQUIPMENT	3251	275.00	1,769.62	854.	899.	
COMMUNICATIONS	3291	12,882.63	18,755.57	9,101.	21,109.	
JURY EXPENSE	3311	29,561.14	25,915.47	30,000.	26,000.	
WITNESS EXPENSE	3312	16,883.24	22,000.00	15,000.	25,000.	
TRANSPORTATION	3351	2,161.75	2,091.82	3,000.	2,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,235.35	1,358.90	1,364.	1,563.	
TRAVEL	3361	1,747.03	3,045.12	2,500.	3,100.	
PROFESSIONAL & SPECIALIZED SER	3411	64,183.00	54,470.05	12,887.	19,746.	
ADMIN & FINANCIAL SERVICES	3413	228.60	283.00	268.	300.	
COUNTY MICROFILM SERVICES	3421	110.00	.00	1,098.	1,173.	
DATA PROCESSING SERVICES	3431	37,376.23	92,134.58	45,459.	61,465.	
REPORTERS FEES	3462	30,758.10	39,971.20	35,000.	40,000.	
TRANSCRIPTS	3463	22,281.47	27,387.82	28,000.	28,000.	
RENTS & LEASES-EQUIPMENT	3551	5,072.73	5,495.08	5,500.	6,000.	
BMD SPACE RENTAL	3575	111,566.00	191,742.86	143,648.	224,057.	
TOTAL SERVICES AND SUPPLIES		372,416.18	531,272.50	372,728.	509,950.	
FIXED ASSETS						
EQUIPMENT	5311	18,571.14	1,873.87	3,050.	2,500.	
TOTAL FIXED ASSETS		18,571.14	1,873.87	3,050.	2,500.	
GRAND TOTAL FRMNT-NEWARK-UNION CTY M C 212		1,139,675.08	1,429,024.29	1,287,191.	1,601,253.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: LIVERMR-PLEASANTN MUNI CT 213
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	424,534.11	460,775.31	435,079.	479,107.	
OVERTIME	1015	.00	.00	500.	540.	
SICK LEAVE EXCLUDED FROM FICA	1016	12,153.86	5,083.34	10,091.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	51,280.15	58,769.27	58,894.	55,749.	
CNTY CONTRIB TO FICA	1311	17,604.96	21,337.97	21,699.	24,384.	
CNTY CONTRIB TO EMP HEALTH INS	1411	23,164.43	27,088.73	26,661.	30,349.	
OTHER EMPLOYEE BENEFITS	1511	1,298.14	1,851.09	5,311.	6,508.	
COMPENSATION INSURANCE	1611	507.00	459.97	486.	522.	
CNTY CONTRIB TO SDI	1711	635.53	910.25	715.	2,168.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		531,178.18	576,275.93	559,436.	599,327.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	25,447.31	30,535.79	25,508.	25,000.	
REPROGRAPHIC SERVICES	3112	2,188.27	2,739.97	2,066.	2,225.	
MAINT-EQUIPMENT	3231	413.12	411.00	500.	500.	
COMMUNICATIONS	3291	8,960.45	10,181.47	12,363.	11,716.	
JURY EXPENSE	3311	9,488.32	12,030.28	10,000.	11,000.	
WITNESS EXPENSE	3312	984.62	308.43	500.	500.	
MEMBERSHIPS AND DUES	3331	90.00	82.50	100.	100.	
TRANSPORTATION	3351	4,029.88	6,927.09	1,000.	1,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,676.98	2,822.70	3,500.	3,306.	
TRAVEL	3361	902.54	719.27	1,620.	600.	
PROFESSIONAL & SPECIALIZED SER	3411	300.00	1,169.00	750.	1,400.	
ADMIN & FINANCIAL SERVICES	3413	59.28	164.00	0.	150.	
DATA PROCESSING SERVICES	3431	35,603.84	73,798.44	39,637.	46,469.	
REPORTERS FEES	3462	4,048.00	6,046.24	3,861.	5,000.	
TRANSCRIPTS	3463	6,507.94	6,772.52	8,000.	5,778.	
RENTS & LEASES-EQUIPMENT	3551	4,138.81	5,689.52	6,000.	5,500.	
BMD SPACE RENTAL	3575	39,808.94	47,204.45	38,104.	42,644.	
TOTAL SERVICES AND SUPPLIES		145,648.30	207,602.67	153,509.	162,888.	
FIXED ASSETS						
EQUIPMENT	5311	2,651.79	2,618.30	2,935.	2,935.	
TOTAL FIXED ASSETS		2,651.79	2,618.30	2,935.	2,935.	
GRAND TOTAL LIVERMR-PLEASANTN MUNI CT 213		679,478.27	786,496.90	715,880.	765,150.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: OAKLAND-PIEDMONT MUNI CRT 214
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,699,991.82	2,995,619.09	2,927,351.	3,216,532.	
OVERTIME	1015	20,217.11	28,944.71	45,000.	48,600.	
SICK LEAVE EXCLUDED FROM FICA	1016	77,558.35	35,752.37	65,156.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	320,100.55	356,967.02	382,561.	361,668.	
CNTY CONTRIB TO FICA	1311	118,305.59	138,581.58	140,097.	157,347.	
CNTY CONTRIB TO EMP HEALTH INS	1411	141,890.54	169,266.26	167,329.	193,098.	
OTHER EMPLOYEE BENEFITS	1511	10,718.56	10,545.24	26,100.	31,778.	
COMPENSATION INSURANCE	1611	3,301.32	3,536.63	3,382.	3,613.	
CNTY CONTRIB TO SDI	1711	4,591.64	6,283.67	5,109.	15,372.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,396,675.48	3,745,496.57	3,762,085.	4,028,008.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	82,798.45	0.	0.	
OFFICE EXPENSE	3111	140,435.06	231,237.81	133,156.	145,000.	
REPROGRAPHIC SERVICES	3112	11,977.86	18,466.93	11,880.	12,797.	
MAINT-STRUCTURES AND IMPS	3211	.00	2,372.29	0.	0.	
MAINT-EQUIPMENT	3231	5,448.48	4,441.45	5,450.	5,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	933.21	818.87	789.	830.	
COMMUNICATIONS	3291	42,149.17	63,459.67	59,642.	49,278.	
JURY EXPENSE	3311	103,791.15	94,853.78	109,675.	60,000.	
WITNESS EXPENSE	3312	4,976.04	8,046.80	5,500.	9,000.	
TRANSPORTATION	3351	8,599.92	11,185.33	8,800.	9,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,744.04	2,645.21	4,015.	3,371.	
TRAVEL	3361	8,404.37	7,814.52	9,359.	9,000.	
TRAINING	3362	290.00	195.00	1,000.	1,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	15,028.15	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	14,971.69	20,587.36	18,200.	1,000.	
ADMIN & FINANCIAL SERVICES	3413	528.11	472.00	626.	626.	
DATA PROCESSING SERVICES	3431	319,868.71	225,018.12	298,582.	199,867.	
ATTORNEY FEES	3461	1,725.00	150.00	1,725.	500.	
REPORTERS FEES	3462	77,560.40	118,312.15	91,592.	62,091.	
TRANSCRIPTS	3463	25,688.44	9,254.19	28,000.	10,000.	
RENTS & LEASES-EQUIPMENT	3551	14,314.86	37,965.96	18,820.	30,000.	
BMD SPACE RENTAL	3575	280,547.72	466,986.41	313,069.	1,006,969.	
TOTAL SERVICES AND SUPPLIES		1,064,954.23	1,422,110.45	1,119,880.	1,615,329.	
FIXED ASSETS						
EQUIPMENT	5311	168,377.57	135,002.23	0.	15,317.	
TOTAL FIXED ASSETS		168,377.57	135,002.23	0.	15,317.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: OAKLAND-PIEDMONT MUNI CRT 214
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-3,196.43	-1,031.36	-2,750.	-2,750.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-3,196.43	-1,031.36	-2,750.	-2,750.	
GRAND TOTAL OAKLAND-PIEDMONT MUNI CRT 214		4,626,810.85	5,301,577.89	4,879,215.	5,655,904.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SAN LEANDRO-HYWRD MUNI CRT 216
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,222,986.63	1,320,082.91	1,267,480.	1,392,119.	
OVERTIME	1015	5,417.19	12,285.47	4,815.	5,200.	
SICK LEAVE EXCLUDED FROM FICA	1016	27,538.39	25,287.68	27,183.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	132,255.34	148,723.70	158,545.	150,122.	
CNTY CONTRIB TO FICA	1311	49,854.58	58,088.61	58,448.	65,655.	
CNTY CONTRIB TO EMP HEALTH INS	1411	54,540.81	66,795.69	69,010.	79,486.	
OTHER EMPLOYEE BENEFITS	1511	6,698.01	7,109.98	10,621.	13,014.	
COMPENSATION INSURANCE	1611	1,714.43	1,773.01	1,638.	1,751.	
CNTY CONTRIB TO SDI	1711	1,832.31	2,538.48	2,082.	6,295.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,502,837.69	1,642,685.53	1,599,822.	1,713,642.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	63,515.50	77,591.56	60,699.	65,277.	
REPROGRAPHIC SERVICES	3112	4,964.82	5,922.32	4,875.	5,251.	
MAINT-EQUIPMENT	3231	3,467.55	3,312.05	3,500.	3,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	636.75	268.33	142.	149.	
COMMUNICATIONS	3291	23,734.75	24,738.84	33,153.	29,030.	
JURY EXPENSE	3311	70,895.17	71,084.94	75,000.	75,000.	
WITNESS EXPENSE	3312	20,784.83	22,977.62	16,000.	20,000.	
MEMBERSHIPS AND DUES	3331	307.50	292.50	330.	350.	
TRANSPORTATION	3351	181.19	412.25	1,000.	800.	
TRANSPORTATION - MOTOR VEHICLE	3354	510.05	436.44	558.	561.	
TRAVEL	3361	2,378.89	3,169.54	3,500.	4,000.	
PROFESSIONAL & SPECIALIZED SER	3411	450.00	5,643.00	1,000.	1,000.	
ADMIN & FINANCIAL SERVICES	3413	815.74	1,346.00	1,000.	1,000.	
COUNTY MICROFILM SERVICES	3421	.00	.00	1,000.	1,068.	
DATA PROCESSING SERVICES	3431	75,058.82	145,454.70	83,995.	91,403.	
ATTORNEY FEES	3461	1,551.40	.00	0.	0.	
REPORTERS FEES	3462	29,224.03	59,411.31	28,000.	25,000.	
TRANSCRIPTS	3463	44,007.40	36,363.92	38,000.	3,000.	
RENTS & LEASES-EQUIPMENT	3551	2,304.12	2,176.48	6,000.	7,000.	
BMD SPACE RENTAL	3575	225,262.06	204,844.02	256,841.	283,446.	
TOTAL SERVICES AND SUPPLIES		570,050.57	665,445.82	614,593.	616,335.	
FIXED ASSETS						
EQUIPMENT	5311	1,984.10	.00	0.	0.	
TOTAL FIXED ASSETS		1,984.10	.00	0.	0.	
GRAND TOTAL SAN LEANDRO-HYWRD MUNI CRT 216		2,074,872.36	2,308,131.35	2,214,415.	2,329,977.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: OFFICE OF COURT SERVICES 218
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	63,755.80	65,783.84	74,816.	80,816.	
OVERTIME	1015	.00	58.96	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	827.65	437.02	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	5,871.85	9,074.31	13,265.	12,535.	
CNTY CONTRIB TO FICA	1311	2,169.19	3,120.47	4,398.	4,808.	
CNTY CONTRIB TO EMP HEALTH INS	1411	2,244.05	2,599.22	3,948.	4,357.	
OTHER EMPLOYEE BENEFITS	1511	1,346.96	732.31	1,328.	1,627.	
COMPENSATION INSURANCE	1611	179.34	198.95	219.	237.	
CNTY CONTRIB TO SDI	1711	44.70	121.22	115.	351.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		76,439.54	82,126.30	98,089.	104,731.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	1,834.08	1,278.41	1,250.	1,650.	
REPROGRAPHIC SERVICES	3112	8.87	265.96	279.	301.	
MAINT-EQUIPMENT	3231	174.82	161.70	250.	450.	
COMMUNICATIONS	3291	1,295.76	1,413.58	1,759.	1,575.	
MEMBERSHIPS AND DUES	3331	35.00	35.00	100.	200.	
TRANSPORTATION	3351	291.56	265.88	300.	350.	
TRANSPORTATION - MOTOR VEHICLE	3354	16.45	16.78	212.	20.	
TRAVEL	3361	2,932.51	2,839.88	898.	2,900.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	12.00	0.	300.	
PROFESSIONAL & SPECIALIZED SER	3411	340.00	13,218.00	0.	61,246.	
DATA PROCESSING SERVICES	3431	128.09	541.25	1,450.	1,663.	
BMD SPACE RENTAL	3575	3,598.96	3,589.97	3,459.	6,654.	
TOTAL SERVICES AND SUPPLIES		10,656.10	23,638.41	9,957.	77,309.	
FIXED ASSETS						
EQUIPMENT	5311	1,549.58	.00	0.	0.	
TOTAL FIXED ASSETS		1,549.58	.00	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-14,842.00	0.	-69,700.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-14,842.00	0.	-69,700.	
GRAND TOTAL OFFICE OF COURT SERVICES 218		88,645.22	90,922.71	108,046.	112,340.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SHERIFF - ADMINISTRATION 220
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,083,351.40	1,215,743.24	1,208,384.	1,363,380.	
OVERTIME	1015	5,228.94	7,584.04	10,932.	11,807.	
SICK LEAVE EXCLUDED FROM FICA	1016	9,146.55	4,915.78	10,026.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	223,600.33	248,558.72	265,658.	250,474.	
CNTY CONTRIB TO FICA	1311	18,384.96	24,606.47	21,559.	26,586.	
CNTY CONTRIB TO EMP HEALTH INS	1411	52,070.41	64,060.18	60,463.	71,495.	
OTHER EMPLOYEE BENEFITS	1511	4,084.56	4,369.42	7,966.	10,574.	
COMPENSATION INSURANCE	1611	15,584.95	15,793.52	15,279.	17,226.	
CNTY CONTRIB TO SDI	1711	1,377.80	3,096.87	875.	6,352.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,412,829.90	1,588,728.24	1,601,142.	1,757,894.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	219,020.74	218,323.45	280,210.	238,000.	
HOUSEHOLD EXPENSE	3051	.00	241.36	300.	300.	
OFFICE EXPENSE	3111	26,491.73	23,099.96	30,530.	30,530.	
REPROGRAPHIC SERVICES	3112	2,451.15	1,335.31	2,583.	2,782.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	.00	150.	150.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	20.29	400.	400.	
MAINT-STRUCTURES AND IMPS	3211	12.15	3.48	0.	0.	
MAINT-EQUIPMENT	3231	5,067.72	2,627.85	2,765.	2,765.	
MAINT-ELECTRONIC EQUIPMENT	3251	7,765.02	4,773.57	5,597.	5,891.	
COMMUNICATIONS	3291	19,369.64	14,612.50	33,471.	25,153.	
MEMBERSHIPS AND DUES	3331	192.50	185.00	200.	200.	
TRANSPORTATION	3351	6,831.41	24,919.33	26,949.	26,949.	
TRANSPORTATION - MOTOR VEHICLE	3354	37,258.77	59,010.88	54,111.	54,414.	
TRAVEL	3361	5,797.94	5,528.79	10,000.	10,000.	
TRAINING	3362	28,697.82	22,477.88	29,500.	25,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	40,870.74	45,556.94	49,115.	44,201.	
PROFESSIONAL & SPECIALIZED SER	3411	3,629.73	3,046.23	5,080.	5,080.	
DATA PROCESSING SERVICES	3431	1,571.67	7,375.87	4,602.	5,260.	
OTHER INSURANCE & SURETY BONDS	3531	100.00	100.00	325.	325.	
RENTS & LEASES-EQUIPMENT	3551	3,149.42	7,934.17	7,900.	11,000.	
BMD SPACE RENTAL	3575	38,480.83	45,331.97	47,079.	53,098.	
EQUIPMENT	5311	.00	.00	0.	18,867.	
TOTAL SERVICES AND SUPPLIES		446,758.98	486,504.83	590,867.	560,365.	
GRAND TOTAL SHERIFF - ADMINISTRATION 220		1,859,588.88	2,075,233.07	2,192,009.	2,318,259.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SHERIFF - COUNTYWIDE SERV 221
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,622,572.91	1,809,248.71	1,917,267.	1,976,407.	
OVERTIME	1015	52,195.86	63,546.72	103,042.	61,285.	
SICK LEAVE EXCLUDED FROM FICA	1016	54,306.35	22,355.61	42,324.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	282,088.09	313,095.88	351,607.	305,937.	
CNTY CONTRIB TO FICA	1311	76,148.65	91,238.51	91,004.	94,942.	
CNTY CONTRIB TO EMP HEALTH INS	1411	102,099.14	123,595.91	115,379.	136,397.	
OTHER EMPLOYEE BENEFITS	1511	1,381.53	2,444.33	5,311.	6,508.	
COMPENSATION INSURANCE	1611	16,872.69	17,913.04	17,733.	17,411.	
CNTY CONTRIB TO SDI	1711	3,711.86	5,450.98	3,561.	11,772.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,211,377.08	2,448,889.69	2,647,228.	2,610,659.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	121.50	185.90	500.	500.	
LAUNDRY SERVICE AND SUPPLIES	3071	369.89	561.99	600.	700.	
OFFICE EXPENSE	3111	16,036.00	43,034.93	39,188.	68,000.	
REPROGRAPHIC SERVICES	3112	1,146.73	2,631.00	2,789.	3,004.	
MEDICAL DENTAL & LAB SUPPLIES	3131	34,020.18	33,652.39	33,726.	33,726.	
SMALL TOOLS AND INSTRUMENTS	3171	119.91	.00	900.	900.	
MAINT-EQUIPMENT	3231	15,035.53	18,426.77	21,000.	21,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	218,730.09	218,740.70	196,082.	206,369.	
COMMUNICATIONS	3291	113,615.54	46,629.32	144,852.	61,927.	
MEMBERSHIPS AND DUES	3331	85.00	228.92	400.	400.	
TRANSPORTATION	3351	5.25	7.15	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	39,404.23	36,437.73	47,331.	44,285.	
SPECIAL DEPARTMENTAL EXPENSE	3391	146,218.91	133,686.98	166,724.	166,724.	
PROFESSIONAL & SPECIALIZED SER	3411	15,363.59	36,815.83	21,757.	21,757.	
DATA PROCESSING SERVICES	3431	932,162.83	1,020,848.05	720,798.	1,023,585.	
RENTS & LEASES-EQUIPMENT	3551	144,917.24	89,366.08	155,633.	96,902.	
BMD SPACE RENTAL	3575	56,303.81	70,353.15	66,374.	66,199.	
TOTAL SERVICES AND SUPPLIES		1,733,656.23	1,751,606.89	1,618,654.	1,815,978.	
FIXED ASSETS						
EQUIPMENT	5311	10,343.37	11,682.81	11,847.	34,369.	
TOTAL FIXED ASSETS		10,343.37	11,682.81	11,847.	34,369.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-120,115.76	-140,532.45	-147,213.	-155,900.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-120,115.76	-140,532.45	-147,213.	-155,900.	
GRAND TOTAL SHERIFF - COUNTYWIDE SERV 221		3,835,260.92	4,071,646.94	4,130,516.	4,305,106.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SHERIFF - UNINCORP SERVICE 222
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,525,829.64	3,851,502.54	3,830,750.	3,438,163.	
OVERTIME	1015	274,180.95	328,757.27	294,842.	289,988.	
SICK LEAVE EXCLUDED FROM FICA	1016	8,070.37	2,798.96	10,366.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	772,955.16	844,536.86	865,888.	661,435.	
CNTY CONTRIB TO FICA	1311	19,612.44	22,887.65	22,289.	23,259.	
CNTY CONTRIB TO EMP HEALTH INS	1411	184,451.40	215,947.01	188,410.	195,835.	
OTHER EMPLOYEE BENEFITS	1511	310.57	123.00	2,647.	3,092.	
COMPENSATION INSURANCE	1611	55,936.69	57,873.82	53,836.	49,010.	
CNTY CONTRIB TO SDI	1711	5,227.56	10,397.27	1,057.	17,261.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,846,574.78	5,334,824.38	5,270,085.	4,678,043.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	522.33	747.92	1,000.	863.	
OFFICE EXPENSE	3111	18,244.20	18,500.05	19,015.	16,409.	
REPROGRAPHIC SERVICES	3112	819.91	2,222.87	2,066.	1,942.	
MEDICAL DENTAL & LAB SUPPLIES	3131	277.35	335.98	450.	450.	
SMALL TOOLS AND INSTRUMENTS	3171	102.95	91.52	100.	100.	
MAINT-STRUCTURES AND IMPS	3211	91.64	91.24	100.	100.	
MAINT-EQUIPMENT	3231	6,882.80	6,858.50	8,500.	7,245.	
MAINT-ELECTRONIC EQUIPMENT	3251	33,760.34	40,251.01	62,138.	56,883.	
COMMUNICATIONS	3291	42,878.19	43,888.11	59,446.	47,449.	
MEMBERSHIPS AND DUES	3331	185.00	265.00	300.	300.	
TRANSPORTATION	3351	209.90	383.56	350.	350.	
TRANSPORTATION - MOTOR VEHICLE	3354	495,780.85	509,915.30	600,671.	522,929.	
SPECIAL DEPARTMENTAL EXPENSE	3391	7,669.85	29,042.66	34,556.	29,732.	
PROFESSIONAL & SPECIALIZED SER	3411	435,001.50	578,485.00	593,891.	587,577.	
COUNTY MICROFILM SERVICES	3421	.00	.00	0.	10,000.	
RENTS & LEASES-EQUIPMENT	3551	6,345.68	5,957.07	9,400.	8,112.	
BMD SPACE RENTAL	3575	72,582.04	91,599.86	85,651.	74,677.	
TOTAL SERVICES AND SUPPLIES		1,121,354.53	1,328,635.65	1,477,634.	1,365,118.	
FIXED ASSETS						
EQUIPMENT	5311	.00	24,436.88	25,072.	11,830.	
TOTAL FIXED ASSETS		.00	24,436.88	25,072.	11,830.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	0.	-31,479.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	.00	0.	-31,479.	
GRAND TOTAL SHERIFF - UNINCORP SERVICE 222		5,967,929.31	6,687,896.91	6,772,791.	6,023,512.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SHERIFF - DUBLIN SERVICES 223
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	.00	0.	593,155.	
OVERTIME	1015	.00	.00	0.	28,441.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	.00	0.	110,807.	
CNTY CONTRIB TO FICA	1311	.00	.00	0.	993.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	0.	28,492.	
COMPENSATION INSURANCE	1611	.00	.00	0.	8,386.	
CNTY CONTRIB TO SDI	1711	.00	.00	0.	2,703.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	0.	772,977.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	0.	8,360.	
HOUSEHOLD EXPENSE	3051	.00	.00	0.	137.	
OFFICE EXPENSE	3111	.00	.00	0.	2,606.	
REPROGRAPHIC SERVICES	3112	.00	.00	0.	283.	
MAINT-EQUIPMENT	3231	.00	.00	0.	1,255.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	0.	8,515.	
COMMUNICATIONS	3291	.00	.00	0.	8,146.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	80,766.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	0.	4,824.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	0.	93,266.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	0.	31,479.	
RENTS & LEASES-EQUIPMENT	3551	.00	.00	0.	1,288.	
BMD SPACE RENTAL	3575	.00	.00	0.	11,731.	
TOTAL SERVICES AND SUPPLIES		.00	.00	0.	252,656.	
GRAND TOTAL SHERIFF - DUBLIN SERVICES 223		.00	.00	0.	1,025,633.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SHERIFF-CIVIL DIVISION 225
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,390,474.44	3,734,107.07	3,583,256.	3,913,205.	
OVERTIME	1015	73,732.60	142,271.95	103,087.	111,334.	
SICK LEAVE EXCLUDED FROM FICA	1016	7,992.12	4,192.75	8,927.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	734,361.41	816,625.95	822,602.	752,637.	
CNTY CONTRIB TO FICA	1311	16,157.47	18,688.45	19,195.	21,581.	
CNTY CONTRIB TO EMP HEALTH INS	1411	177,280.65	204,598.04	183,814.	218,205.	
OTHER EMPLOYEE BENEFITS	1511	894.48	574.89	3,990.	4,580.	
COMPENSATION INSURANCE	1611	53,812.57	56,317.67	49,947.	54,688.	
CNTY CONTRIB TO SDI	1711	4,794.75	10,348.86	957.	19,919.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,459,500.49	4,987,725.63	4,775,775.	5,096,149.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	6.44	100.	100.	
OFFICE EXPENSE	3111	41,345.42	56,395.75	56,871.	56,871.	
REPROGRAPHIC SERVICES	3112	7,997.59	7,149.46	6,870.	7,400.	
MAINT-EQUIPMENT	3231	9,205.08	14,369.33	37,000.	37,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	17,525.21	20,449.75	22,255.	23,423.	
COMMUNICATIONS	3291	25,396.62	37,567.97	31,407.	34,955.	
TRANSPORTATION	3351	5,877.26	4,714.97	6,800.	6,800.	
TRANSPORTATION - MOTOR VEHICLE	3354	204,738.94	233,671.80	253,698.	253,698.	
TRAVEL	3361	212.80	327.10	350.	350.	
SPECIAL DEPARTMENTAL EXPENSE	3391	36,695.22	26,178.52	47,822.	47,822.	
ADMIN & FINANCIAL SERVICES	3413	27.25	20.00	49.	49.	
DATA PROCESSING SERVICES	3431	7,716.50	58,207.81	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	13,853.42	4,935.56	27,930.	10,696.	
BMD SPACE RENTAL	3575	272,394.19	361,582.79	320,672.	581,377.	
TOTAL SERVICES AND SUPPLIES		642,985.50	825,577.25	811,824.	1,060,541.	
FIXED ASSETS						
EQUIPMENT	5311	.00	3,875.69	0.	10,423.	
TOTAL FIXED ASSETS		.00	3,875.69	0.	10,423.	
GRAND TOTAL SHERIFF-CIVIL DIVISION 225		5,102,485.99	5,817,178.57	5,587,599.	6,167,113.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COUNTY JAIL 235
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	816,709.94	1,035,364.90	959,263.	1,139,971.	
OVERTIME	1015	129,077.55	102,207.99	105,038.	113,441.	
SICK LEAVE EXCLUDED FROM FICA	1016	830.30	776.87	1,441.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	184,021.62	216,592.18	225,148.	205,750.	
CNTY CONTRIB TO FICA	1311	2,957.14	3,475.33	3,099.	3,477.	
CNTY CONTRIB TO EMP HEALTH INS	1411	51,345.78	57,713.15	45,544.	54,300.	
COMPENSATION INSURANCE	1611	19,369.19	19,358.50	15,185.	17,958.	
CNTY CONTRIB TO SDI	1711	1,227.19	2,717.39	130.	5,276.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,205,538.71	1,438,206.31	1,354,848.	1,540,173.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	2,352.24	2,579.66	4,850.	4,850.	
HOUSEHOLD EXPENSE	3051	7,406.26	7,216.21	7,253.	7,253.	
LAUNDRY SERVICE AND SUPPLIES	3071	1,267.97	1,199.35	1,200.	1,200.	
FOOD	3091	96,742.98	111,246.15	124,971.	124,971.	
OFFICE EXPENSE	3111	1,593.15	1,203.64	1,200.	1,200.	
REPROGRAPHIC SERVICES	3112	.00	.00	326.	351.	
SMALL TOOLS AND INSTRUMENTS	3171	84.80	71.04	100.	100.	
MAINT-STRUCTURES AND IMPS	3211	909.62	3.66	1,070.	1,070.	
MAINT-EQUIPMENT	3231	232.13	951.06	650.	1,100.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,540.43	7,366.51	3,981.	4,190.	
COMMUNICATIONS	3291	3,927.46	4,932.93	5,499.	5,446.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,297.81	2,093.99	5,839.	5,872.	
SPECIAL DEPARTMENTAL EXPENSE	3391	303,265.71	189,082.60	336,774.	248,955.	
ADMIN & FINANCIAL SERVICES	3413	32,956.00	39,960.00	40,149.	40,149.	
RENTS & LEASES-EQUIPMENT	3551	992.24	990.56	1,140.	1,140.	
BMD SPACE RENTAL	3575	92,663.98	108,525.65	111,451.	126,617.	
TOTAL SERVICES AND SUPPLIES		550,232.78	477,423.01	646,453.	574,464.	
OTHER CHARGES						
PRISONER CARE IN CITY JAILS	4011	332,755.20	1,000,000.00	368,043.	1,080,000.	
TOTAL OTHER CHARGES		332,755.20	1,000,000.00	368,043.	1,080,000.	
GRAND TOTAL COUNTY JAIL 235		2,088,526.69	2,915,629.32	2,369,344.	3,194,637.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SANTA RITA REHAB CENTER 236
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	5,437,824.73	6,084,226.24	5,885,032.	6,410,534.	
OVERTIME	1015	719,755.96	677,740.38	452,393.	488,584.	
SICK LEAVE EXCLUDED FROM FICA	1016	36,957.40	16,541.35	36,458.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	1,136,765.09	1,273,067.59	1,327,912.	1,214,239.	
CNTY CONTRIB TO FICA	1311	71,171.56	79,388.53	78,392.	85,718.	
CNTY CONTRIB TO EMP HEALTH INS	1411	266,505.09	327,991.83	295,758.	349,490.	
OTHER EMPLOYEE BENEFITS	1511	2,495.01	985.87	8,978.	9,160.	
COMPENSATION INSURANCE	1611	83,720.07	90,100.27	84,040.	91,341.	
CNTY CONTRIB TO SDI	1711	7,957.35	16,739.96	2,153.	30,988.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		7,763,152.26	8,566,782.02	8,171,116.	8,680,054.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	37,077.61	37,242.42	38,400.	60,000.	
CLOTHING AND PERSONAL SUPPLIES	3031	170,539.67	199,201.26	190,000.	221,700.	
HOUSEHOLD EXPENSE	3051	198,339.88	282,205.35	199,699.	257,840.	
LAUNDRY SERVICE AND SUPPLIES	3071	21,985.95	25,070.66	25,000.	28,000.	
FOOD	3091	1,269,686.85	1,848,051.84	1,388,824.	1,948,661.	
OFFICE EXPENSE	3111	33,872.65	25,130.49	25,200.	30,000.	
REPROGRAPHIC SERVICES	3112	329.32	654.01	826.	890.	
SMALL TOOLS AND INSTRUMENTS	3171	7,284.15	7,173.59	7,340.	8,500.	
MAINT-STRUCTURES AND IMPS	3211	235,182.19	188,200.27	145,000.	145,000.	
MAINT-EQUIPMENT	3231	44,315.02	29,829.22	30,000.	45,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	37,934.92	23,774.85	22,697.	23,888.	
UTILITIES	3271	700,311.39	764,919.46	691,404.	900,000.	
COMMUNICATIONS	3291	62,244.98	76,126.68	81,963.	87,379.	
MEMBERSHIPS AND DUES	3331	35.00	35.00	35.	35.	
TRANSPORTATION	3351	13,630.19	13,479.03	16,000.	10,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	243,190.20	258,198.36	279,279.	265,919.	
SPECIAL DEPARTMENTAL EXPENSE	3391	11,260.91	12,391.67	11,000.	22,000.	
PROFESSIONAL & SPECIALIZED SER	3411	38,010.76	46,397.53	42,109.	67,300.	
RENTS & LEASES-EQUIPMENT	3551	8,627.75	11,343.54	16,195.	16,195.	
BMD SPACE RENTAL	3575	84,072.18	83,544.13	83,746.	84,462.	
TOTAL SERVICES AND SUPPLIES		3,217,931.57	3,932,969.36	3,294,717.	4,222,769.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	.00	.00	3,190,000.	3,190,000.	Capital Projects
EQUIPMENT	5311	33,696.22	32,676.20	32,889.	34,575.	
TOTAL FIXED ASSETS		33,696.22	32,676.20	32,889.	34,575.	
TOTAL FIXED ASSETS		.00	.00	3,190,000.	3,190,000.	Capital Projects

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SANTA RITA REHAB CENTER 236
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
EXPEND TRANSFERS AND REIMBURSE						
SELF-PROD MAT & SUPPLIES TRANS	6311	-74,692.10	-123,590.71	-105,000.	-105,000.	
CREDIT FOR INTERDEPT SER REND	6331	-32,183.79	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-106,875.89	-123,590.71	-105,000.	-105,000.	
GRAND TOTAL SANTA RITA REHAB CENTER 236		10,907,904.16	12,408,836.87	11,393,722.	12,832,398.	
GRAND TOTAL SANTA RITA REHAB CENTER 236		.00	.00	3,190,000.	3,190,000.	Capital Projects.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: WORK FURLOUGH 237
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	741,095.63	811,089.69	774,449.	846,524.	
OVERTIME	1015	50,828.61	57,658.88	46,078.	49,764.	
SICK LEAVE EXCLUDED FROM FICA	1016	3,066.31	1,739.41	3,138.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	153,079.15	172,828.90	175,973.	161,222.	
CNTY CONTRIB TO FICA	1311	5,498.16	7,412.07	6,749.	7,572.	
CNTY CONTRIB TO EMP HEALTH INS	1411	34,906.31	40,959.08	36,700.	43,874.	
OTHER EMPLOYEE BENEFITS	1511	.00	203.00	0.	0.	
COMPENSATION INSURANCE	1611	11,468.60	12,084.19	10,927.	11,903.	
CNTY CONTRIB TO SDI	1711	1,133.26	2,264.37	297.	4,441.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,001,076.03	1,106,239.59	1,054,311.	1,125,300.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	924.56	1,112.46	2,000.	2,000.	
HOUSEHOLD EXPENSE	3051	18,816.78	23,508.48	18,824.	23,393.	
LAUNDRY SERVICE AND SUPPLIES	3071	22,126.92	18,522.00	20,406.	20,406.	
FOOD	3091	156,568.28	163,733.91	172,281.	172,281.	
OFFICE EXPENSE	3111	4,677.48	4,517.91	4,833.	4,833.	
REPROGRAPHIC SERVICES	3112	524.61	615.94	889.	958.	
SMALL TOOLS AND INSTRUMENTS	3171	122.50	.00	185.	185.	
MAINT-STRUCTURES AND IMPS	3211	5,229.77	542.70	1,000.	500.	
MAINT-EQUIPMENT	3231	3,561.23	3,621.55	4,722.	4,722.	
MAINT-ELECTRONIC EQUIPMENT	3251	872.31	1,962.47	4,852.	5,107.	
COMMUNICATIONS	3291	7,839.27	9,671.22	11,314.	10,931.	
TRANSPORTATION - MOTOR VEHICLE	3354	16,050.53	18,166.01	20,611.	21,042.	
TRAVEL	3361	299.80	332.36	712.	712.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	4,500.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	489.60	612.00	342.	612.	
RENTS & LEASES-EQUIPMENT	3551	7,334.36	7,797.06	8,141.	8,141.	
BMD SPACE RENTAL	3575	110,774.28	125,620.90	124,506.	124,200.	
TOTAL SERVICES AND SUPPLIES		356,212.28	380,336.97	400,118.	400,023.	
GRAND TOTAL WORK FURLOUGH 237		1,357,288.31	1,486,576.56	1,454,429.	1,525,323.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PROBATION ADMINISTRATION 240
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	912,153.02	1,076,159.04	1,130,011.	1,212,874.	
OVERTIME	1015	499.43	401.46	500.	540.	
SICK LEAVE EXCLUDED FROM FICA	1016	37,626.23	16,443.30	31,183.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	144,274.26	168,305.66	189,140.	178,561.	
CNTY CONTRIB TO FICA	1311	48,876.42	58,955.02	67,049.	75,178.	
CNTY CONTRIB TO EMP HEALTH INS	1411	50,581.76	64,125.17	75,634.	85,618.	
OTHER EMPLOYEE BENEFITS	1511	10,373.16	14,030.28	20,520.	24,696.	
COMPENSATION INSURANCE	1611	2,207.33	2,363.57	2,559.	2,010.	
CNTY CONTRIB TO SDI	1711	1,746.40	2,877.58	2,497.	7,401.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,208,338.01	1,403,661.08	1,519,093.	1,586,878.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	32,050.41	41,288.27	48,299.	45,577.	
REPROGRAPHIC SERVICES	3112	20,068.69	21,830.72	20,125.	21,678.	
MAINT-EQUIPMENT	3231	4,875.89	6,428.18	5,598.	8,340.	
MAINT-ELECTRONIC EQUIPMENT	3251	116.58	366.10	789.	830.	
COMMUNICATIONS	3291	31,844.14	34,758.89	42,467.	36,988.	
MEMBERSHIPS AND DUES	3331	215.00	240.00	250.	255.	
TRANSPORTATION	3351	5,058.18	5,783.37	5,951.	6,540.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,890.99	3,309.49	4,007.	4,029.	
TRAVEL	3361	1,212.16	1,217.52	1,235.	3,691.	
TRAINING	3362	6,283.12	8,135.32	8,000.	8,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,166.55	4,692.13	126,714.	1,519.	
PROFESSIONAL & SPECIALIZED SER	3411	1,040,820.54	597,768.20	675,639.	621,388.	
DATA PROCESSING SERVICES	3431	102,583.16	104,036.07	102,436.	101,181.	
RENTS & LEASES-EQUIPMENT	3551	54,367.58	56,605.97	55,629.	57,685.	
BMD SPACE RENTAL	3575	176,483.33	181,858.78	195,511.	203,186.	
TOTAL SERVICES AND SUPPLIES		1,480,036.32	1,068,319.01	1,292,650.	1,120,887.	
FIXED ASSETS						
EQUIPMENT	5311	8,746.78	4,237.71	4,817.	4,914.	
TOTAL FIXED ASSETS		8,746.78	4,237.71	4,817.	4,914.	
GRAND TOTAL PROBATION ADMINISTRATION 240		2,697,121.11	2,476,217.80	2,816,560.	2,712,679.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: JUVENILE HALL 242
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,223,185.45	2,502,893.93	2,512,599.	2,785,889.	
OVERTIME	1015	226,988.24	195,023.91	185,653.	200,505.	
SICK LEAVE EXCLUDED FROM FICA	1016	70,870.46	44,383.52	65,850.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	325,953.87	384,674.58	484,629.	440,944.	
CNTY CONTRIB TO FICA	1311	113,541.68	135,433.50	141,591.	158,904.	
CNTY CONTRIB TO EMP HEALTH INS	1411	91,201.57	114,767.39	120,153.	143,246.	
OTHER EMPLOYEE BENEFITS	1511	1,713.89	860.41	5,295.	6,184.	
COMPENSATION INSURANCE	1611	7,461.34	8,097.00	7,875.	8,509.	
CNTY CONTRIB TO SDI	1711	4,776.43	5,425.64	4,295.	13,023.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,065,692.93	3,391,559.88	3,527,940.	3,757,204.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	44,625.80	43,076.41	45,286.	43,862.	
HOUSEHOLD EXPENSE	3051	21,958.38	23,905.59	22,876.	24,627.	
LAUNDRY SERVICE AND SUPPLIES	3071	62,916.39	51,039.71	51,719.	55,594.	
FOOD	3091	489,986.36	571,052.03	591,793.	619,230.	
OFFICE EXPENSE	3111	5,907.90	5,124.73	5,134.	8,534.	
MEDICAL DENTAL & LAB SUPPLIES	3131	369.43	397.73	375.	300.	
SMALL TOOLS AND INSTRUMENTS	3171	3,072.94	4,171.93	2,944.	2,944.	
MAINT-STRUCTURES AND IMPS	3211	998.47	1,271.05	1,300.	1,300.	
MAINT-EQUIPMENT	3231	2,588.15	2,163.52	2,600.	2,600.	
MAINT-ELECTRONIC EQUIPMENT	3251	10,411.23	4,659.33	15,329.	16,133.	
COMMUNICATIONS	3291	12,008.45	12,499.40	16,679.	14,150.	
TRANSPORTATION	3351	586.76	701.18	1,015.	800.	
TRANSPORTATION - MOTOR VEHICLE	3354	48,948.35	50,366.10	59,755.	60,110.	
SPECIAL DEPARTMENTAL EXPENSE	3391	7,194.35	4,190.87	4,164.	14,973.	
BMD SPACE RENTAL	3575	462,619.13	547,054.27	596,166.	629,640.	
TOTAL SERVICES AND SUPPLIES		1,174,192.09	1,321,673.85	1,417,135.	1,494,797.	
FIXED ASSETS						
EQUIPMENT	5311	6,204.06	6,446.01	7,485.	3,600.	
TOTAL FIXED ASSETS		6,204.06	6,446.01	7,485.	3,600.	
GRAND TOTAL JUVENILE HALL 242		4,246,089.08	4,719,679.74	4,952,560.	5,255,601.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ADULT PROBATION DIVISION 243
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,934,449.96	4,419,104.91	4,460,996.	5,039,777.	
OVERTIME	1015	3,624.54	1,854.03	4,509.	4,870.	
SICK LEAVE EXCLUDED FROM FICA	1016	138,131.98	67,247.70	135,467.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	624,933.66	699,980.52	794,834.	763,498.	
CNTY CONTRIB TO FICA	1311	223,073.13	264,499.33	291,279.	332,164.	
CNTY CONTRIB TO EMP HEALTH INS	1411	193,677.48	239,785.29	222,971.	265,475.	
OTHER EMPLOYEE BENEFITS	1511	7,905.77	7,982.85	15,364.	18,649.	
COMPENSATION INSURANCE	1611	11,748.66	13,005.80	13,097.	14,452.	
CNTY CONTRIB TO SDI	1711	9,728.25	10,521.61	8,856.	26,911.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,147,273.43	5,723,982.04	5,947,373.	6,465,796.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	25,577.87	25,361.44	31,793.	27,645.	
MAINT-EQUIPMENT	3231	13,556.91	15,866.63	16,122.	18,483.	
COMMUNICATIONS	3291	68,961.23	71,888.54	87,721.	82,896.	
TRANSPORTATION	3351	28,019.19	30,505.45	17,019.	30,505.	
TRANSPORTATION - MOTOR VEHICLE	3354	13,429.16	13,036.83	16,695.	16,788.	
TRAVEL	3361	793.27	554.95	1,242.	1,242.	
SPECIAL DEPARTMENTAL EXPENSE	3391	7,294.90	5,991.52	14,948.	7,825.	
PROFESSIONAL & SPECIALIZED SER	3411	24,791.10	24,751.14	27,680.	28,975.	
ADMIN & FINANCIAL SERVICES	3413	263.32	303.00	301.	846.	
DATA PROCESSING SERVICES	3431	110,957.93	261,719.19	102,468.	103,514.	
CENTRAL COLLECTIONS SERVICES	3451	119,476.06	116,464.90	130,513.	151,947.	
RENTS & LEASES-EQUIPMENT	3551	16,972.57	16,952.96	17,075.	13,150.	
BMD SPACE RENTAL	3575	217,381.63	236,157.72	259,052.	258,156.	
TOTAL SERVICES AND SUPPLIES		647,475.14	819,554.27	722,629.	741,972.	
FIXED ASSETS						
EQUIPMENT	5311	2,828.64	3,623.75	3,934.	5,758.	
TOTAL FIXED ASSETS		2,828.64	3,623.75	3,934.	5,758.	
GRAND TOTAL ADULT PROBATION DIVISION 243		5,797,577.21	6,547,160.06	6,673,936.	7,213,526.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: BOYS' CAMP 245
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	612,039.08	695,242.30	673,244.	757,913.	
OVERTIME	1015	29,359.04	24,069.22	32,400.	22,479.	
SICK LEAVE EXCLUDED FROM FICA	1016	18,985.75	6,816.67	17,920.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	92,637.54	109,471.09	123,128.	113,423.	
CNTY CONTRIB TO FICA	1311	33,239.17	39,775.95	38,533.	43,270.	
CNTY CONTRIB TO EMP HEALTH INS	1411	28,761.87	32,959.34	32,857.	38,798.	
OTHER EMPLOYEE BENEFITS	1511	288.91	60.06	1,328.	1,627.	
COMPENSATION INSURANCE	1611	1,984.38	2,169.29	2,073.	2,196.	
CNTY CONTRIB TO SDI	1711	1,424.35	1,489.94	1,083.	3,286.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		818,720.09	912,053.86	922,566.	982,992.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	10,828.91	9,888.71	9,905.	10,800.	
HOUSEHOLD EXPENSE	3051	5,609.57	6,059.18	5,576.	7,272.	
LAUNDRY SERVICE AND SUPPLIES	3071	21,957.40	15,682.11	17,640.	15,805.	
FOOD	3091	139,830.06	171,280.49	189,773.	199,753.	
OFFICE EXPENSE	3111	2,207.27	2,932.52	2,085.	2,667.	
SMALL TOOLS AND INSTRUMENTS	3171	278.61	297.73	288.	564.	
MAINT-STRUCTURES AND IMPS	3211	863.51	2,071.62	2,128.	1,852.	
MAINT-EQUIPMENT	3231	1,333.38	586.12	1,399.	1,064.	
MAINT-ELECTRONIC EQUIPMENT	3251	612.60	1,003.40	1,291.	1,359.	
COMMUNICATIONS	3291	8,535.57	8,393.58	11,595.	9,836.	
TRANSPORTATION	3351	3,716.09	3,758.43	2,989.	3,688.	
TRANSPORTATION - MOTOR VEHICLE	3354	9,389.89	10,013.38	11,760.	11,826.	
TRAVEL	3361	.00	12.50	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	5,383.90	3,882.54	5,120.	9,248.	
PROFESSIONAL & SPECIALIZED SER	3411	1,074.27	950.62	504.	1,199.	
BMD SPACE RENTAL	3575	101,795.64	93,652.92	98,036.	94,457.	
TOTAL SERVICES AND SUPPLIES		313,416.67	330,465.85	360,089.	371,390.	
FIXED ASSETS						
EQUIPMENT	5311	.00	471.80	533.	636.	
TOTAL FIXED ASSETS		.00	471.80	533.	636.	
GRAND TOTAL BOYS' CAMP 245		1,132,136.76	1,242,991.51	1,283,188.	1,355,018.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: LOS CERROS 246
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	529,881.64	597,480.57	574,676.	666,894.	
OVERTIME	1015	22,272.33	24,120.98	28,670.	30,964.	
SICK LEAVE EXCLUDED FROM FICA	1016	15,124.03	7,440.22	15,262.	0.	
SALARIES & WAGES JUV CT WARDS	1111	5,581.00	6,687.50	7,870.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	82,748.82	92,283.35	102,745.	96,542.	
CNTY CONTRIB TO FICA	1311	31,401.45	35,739.64	32,816.	37,535.	
CNTY CONTRIB TO EMP HEALTH INS	1411	22,678.30	24,873.17	25,836.	31,829.	
OTHER EMPLOYEE BENEFITS	1511	498.19	582.00	1,328.	1,627.	
COMPENSATION INSURANCE	1611	1,697.06	1,868.17	1,781.	1,970.	
CNTY CONTRIB TO SDI	1711	1,212.85	1,202.49	902.	2,802.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		713,095.67	792,278.09	791,886.	870,163.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	13,616.99	13,857.40	14,483.	14,306.	
HOUSEHOLD EXPENSE	3051	8,042.48	10,091.51	9,710.	10,209.	
LAUNDRY SERVICE AND SUPPLIES	3071	28,637.30	20,325.46	21,279.	22,973.	
FOOD	3091	173,789.73	219,080.70	210,858.	220,837.	
OFFICE EXPENSE	3111	2,474.17	2,687.04	3,686.	3,686.	
SMALL TOOLS AND INSTRUMENTS	3171	257.64	586.36	315.	315.	
MAINT-STRUCTURES AND IMPS	3211	2,651.79	2,688.76	2,726.	2,726.	
MAINT-EQUIPMENT	3231	1,092.80	844.87	1,368.	1,090.	
MAINT-ELECTRONIC EQUIPMENT	3251	819.66	896.37	2,583.	2,719.	
COMMUNICATIONS	3291	7,747.49	7,410.49	11,469.	8,918.	
TRANSPORTATION	3351	3,477.16	3,595.35	3,811.	3,811.	
TRANSPORTATION - MOTOR VEHICLE	3354	7,874.14	10,252.25	9,607.	11,930.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,884.75	3,662.22	3,967.	3,967.	
PROFESSIONAL & SPECIALIZED SER	3411	1,480.80	505.26	600.	2,431.	
BMD SPACE RENTAL	3575	61,257.93	65,980.80	77,264.	66,663.	
TOTAL SERVICES AND SUPPLIES		317,104.83	362,464.84	373,726.	376,581.	
FIXED ASSETS						
EQUIPMENT	5311	1,006.43	1,200.00	0.	868.	
TOTAL FIXED ASSETS		1,006.43	1,200.00	0.	868.	
GRAND TOTAL LOS CERROS 246		1,031,206.93	1,155,942.93	1,165,612.	1,247,612.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: JUVENILE PROBATION DIV 248
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,458,897.39	3,610,787.11	3,659,304.	4,030,210.	
OVERTIME	1015	598.70	3,161.73	3,218.	3,475.	
SICK LEAVE EXCLUDED FROM FICA	1016	101,546.16	52,061.62	111,075.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	545,142.36	573,967.84	653,202.	610,163.	
CNTY CONTRIB TO FICA	1311	203,745.23	224,798.51	238,832.	264,934.	
CNTY CONTRIB TO EMP HEALTH INS	1411	180,389.98	203,073.69	187,182.	216,125.	
OTHER EMPLOYEE BENEFITS	1511	6,239.57	6,592.76	14,907.	18,042.	
COMPENSATION INSURANCE	1611	10,106.21	10,519.53	10,621.	11,305.	
CNTY CONTRIB TO SDI	1711	8,406.48	8,265.26	7,179.	21,243.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,515,072.08	4,693,228.05	4,885,520.	5,175,497.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	33,334.29	39,825.55	40,130.	40,130.	
MAINT-EQUIPMENT	3231	6,992.05	6,966.44	8,195.	10,453.	
COMMUNICATIONS	3291	93,995.72	100,027.88	121,188.	118,147.	
TRANSPORTATION	3351	56,025.14	59,145.97	70,235.	70,235.	
TRANSPORTATION - MOTOR VEHICLE	3354	59,683.05	61,310.61	73,274.	73,684.	
TRAVEL	3361	17,516.43	20,610.33	20,302.	23,842.	
SPECIAL DEPARTMENTAL EXPENSE	3391	386.81	3,653.28	3,247.	21,968.	
ADMIN & FINANCIAL SERVICES	3413	258.33	302.00	295.	510.	
DATA PROCESSING SERVICES	3431	135,254.12	141,281.38	102,097.	172,692.	
CENTRAL COLLECTIONS SERVICES	3451	221,884.11	216,291.96	232,025.	282,187.	
RENTS & LEASES-EQUIPMENT	3551	.00	.00	0.	3,805.	
BMD SPACE RENTAL	3575	175,404.20	198,252.42	222,330.	220,438.	
TOTAL SERVICES AND SUPPLIES		800,734.25	847,667.82	893,318.	1,038,091.	
FIXED ASSETS						
EQUIPMENT	5311	4,942.67	14,725.76	14,906.	1,013.	
TOTAL FIXED ASSETS		4,942.67	14,725.76	14,906.	1,013.	
GRAND TOTAL JUVENILE PROBATION DIV 248		5,320,749.00	5,555,621.63	5,793,744.	6,214,601.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: DIRECTOR OF JUVENILE INST 249
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	345,587.97	402,277.61	469,645.	484,966.	
OVERTIME	1015	37,242.90	73,008.89	18,865.	12,224.	
SICK LEAVE EXCLUDED FROM FICA	1016	10,301.94	3,957.35	11,440.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	42,856.68	50,557.95	64,783.	61,242.	
CNTY CONTRIB TO FICA	1311	17,352.01	22,330.23	24,598.	27,525.	
CNTY CONTRIB TO EMP HEALTH INS	1411	18,391.73	22,438.24	23,936.	28,485.	
OTHER EMPLOYEE BENEFITS	1511	45.00	740.83	1,328.	1,627.	
COMPENSATION INSURANCE	1611	1,089.36	1,261.58	1,273.	1,354.	
CNTY CONTRIB TO SDI	1711	770.23	1,067.14	994.	2,945.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		473,637.82	577,639.82	616,862.	620,368.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	24,456.49	31,208.96	30,669.	33,512.	
FOOD	3091	499,887.48	542,216.35	572,436.	572,436.	
OFFICE EXPENSE	3111	1,333.75	1,609.93	1,918.	5,918.	
REPROGRAPHIC SERVICES	3112	4,224.41	3,227.39	3,250.	3,338.	
MAINT-STRUCTURES AND IMPS	3211	880.65	6,063.83	1,231.	1,731.	
MAINT-EQUIPMENT	3231	531.33	1,032.77	1,267.	3,842.	
COMMUNICATIONS	3291	2,814.37	2,931.61	3,951.	3,179.	
TRANSPORTATION	3351	252.47	94.15	294.	294.	
TRANSPORTATION - MOTOR VEHICLE	3354	6,217.03	7,333.74	12,550.	7,800.	
TRAVEL	3361	40.51	70.93	155.	155.	
TRAINING	3362	47,227.83	98,369.96	73,932.	94,589.	
SPECIAL DEPARTMENTAL EXPENSE	3391	4,003.25	3,670.24	4,420.	10,318.	
PROFESSIONAL & SPECIALIZED SER	3411	1,478.00	29,179.32	29,388.	33,918.	
ADMIN & FINANCIAL SERVICES	3413	15,510.11	11,517.42	15,533.	10,300.	
RENTS & LEASES-EQUIPMENT	3551	6,490.66	4,782.29	6,222.	1,974.	
BMD SPACE RENTAL	3575	13,998.57	9,673.30	7,537.	8,184.	
TOTAL SERVICES AND SUPPLIES		629,346.91	752,982.19	764,753.	791,488.	
OTHER CHARGES						
CARE OF COURT WARDS	4291	44,936.50	60,549.06	63,000.	63,000.	
TOTAL OTHER CHARGES		44,936.50	60,549.06	63,000.	63,000.	
FIXED ASSETS						
EQUIPMENT	5311	18,877.95	9,719.55	9,341.	5,900.	
TOTAL FIXED ASSETS		18,877.95	9,719.55	9,341.	5,900.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-862,625.59	-999,254.81	-1,064,697.	-1,109,734.	
GRAND TOTAL DIRECTOR OF JUVENILE INST 249		304,173.59	401,635.81	389,259.	371,022.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: DE-INSTITUT STAT OFFENDERS 257
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	277,805.81	289,000.37	296,430.	306,807.	
OVERTIME	1015	.00	77.88	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	6,214.80	2,964.37	8,434.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	36,892.65	34,709.95	49,371.	43,342.	
CNTY CONTRIB TO FICA	1311	12,354.59	11,680.90	18,136.	18,892.	
CNTY CONTRIB TO EMP HEALTH INS	1411	13,700.25	14,647.10	12,918.	15,286.	
OTHER EMPLOYEE BENEFITS	1511	742.29	1,008.36	664.	813.	
COMPENSATION INSURANCE	1611	830.57	840.10	867.	894.	
CNTY CONTRIB TO SDI	1711	588.64	514.81	529.	1,463.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		349,129.60	355,443.84	387,349.	387,497.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	1,246.46	1,660.37	4,054.	4,054.	
REPROGRAPHIC SERVICES	3112	678.83	511.11	1,696.	1,827.	
MAINT-EQUIPMENT	3231	175.00	320.48	537.	537.	
COMMUNICATIONS	3291	2,622.12	2,931.52	3,549.	3,300.	
TRANSPORTATION	3351	6,136.22	6,015.54	10,001.	10,001.	
TRANSPORTATION - MOTOR VEHICLE	3354	6,424.36	5,307.09	6,634.	6,671.	
TRAVEL	3361	117.91	92.41	315.	315.	
TRAINING	3362	60.00	.00	800.	800.	
SPECIAL DEPARTMENTAL EXPENSE	3391	358,433.99	358,168.15	400,077.	410,288.	
PROFESSIONAL & SPECIALIZED SER	3411	784,281.00	831,492.30	828,919.	888,222.	
DATA PROCESSING SERVICES	3431	2,398.95	3,821.28	4,180.	0.	
RENTS & LEASES-EQUIPMENT	3551	2,571.82	1,579.80	3,190.	3,190.	
BMD SPACE RENTAL	3575	30,042.69	24,203.38	24,544.	14,459.	
TOTAL SERVICES AND SUPPLIES		1,195,189.35	1,236,103.43	1,288,496.	1,343,664.	
GRAND TOTAL DE-INSTITUT STAT OFFENDERS 257		1,544,318.95	1,591,547.27	1,675,845.	1,731,161.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: REV SHARING PUBLIC SAFETY 260
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	484,908.65	908,612.28	913,280.	1,009,990.	Revenue Sharing
TOTAL SERVICES AND SUPPLIES		484,908.65	908,612.28	913,280.	1,009,990.	
GRAND TOTAL REV SHARING PUBLIC SAFETY 260		484,908.65	908,612.28	913,280.	1,009,990.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: AGRICULTURAL COMMISSIONER 265
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	447,774.49	589,974.39	578,128.	637,486.	
OVERTIME	1015	2,640.27	3,992.17	4,000.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	9,976.48	5,123.31	17,563.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	73,811.22	97,140.00	104,259.	97,146.	
CNTY CONTRIB TO FICA	1311	26,615.55	36,774.38	37,765.	41,738.	
CNTY CONTRIB TO EMP HEALTH INS	1411	26,261.27	35,313.82	34,627.	38,915.	
OTHER EMPLOYEE BENEFITS	1511	868.76	1,450.28	3,319.	4,880.	
COMPENSATION INSURANCE	1611	1,420.52	1,846.53	1,835.	1,949.	
CNTY CONTRIB TO SDI	1711	1,102.60	1,598.75	954.	2,896.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		590,471.16	773,213.63	782,450.	825,010.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	30,688.56	36,751.41	39,345.	166,386.	
CLOTHING AND PERSONAL SUPPLIES	3031	946.38	361.46	361.	361.	
HOUSEHOLD EXPENSE	3051	354.76	302.25	367.	367.	
OFFICE EXPENSE	3111	3,903.84	3,799.98	3,867.	5,600.	
REPROGRAPHIC SERVICES	3112	1,077.41	837.10	983.	1,059.	
MEDICAL DENTAL & LAB SUPPLIES	3131	424.96	911.48	436.	436.	
SMALL TOOLS AND INSTRUMENTS	3171	467.45	465.05	470.	470.	
MAINT-EQUIPMENT	3231	953.20	829.12	785.	785.	
UTILITIES	3271	140.33	78.45	200.	1,900.	
COMMUNICATIONS	3291	6,727.91	10,136.90	8,834.	11,636.	
TRANSPORTATION	3351	4,828.16	3,640.78	5,306.	5,306.	
TRANSPORTATION - MOTOR VEHICLE	3354	48,906.56	77,214.18	63,846.	89,257.	
TRAVEL	3361	1,773.05	2,163.92	1,809.	1,809.	
TRAINING	3362	133.48	671.54	1,072.	1,072.	
BMD SPACE RENTAL	3575	17,736.23	26,277.94	23,966.	21,778.	
TOTAL SERVICES AND SUPPLIES		119,062.28	164,441.56	151,647.	308,222.	
FIXED ASSETS						
EQUIPMENT	5311	1,969.13	2,657.24	2,815.	2,815.	
TOTAL FIXED ASSETS		1,969.13	2,657.24	2,815.	2,815.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-60.71	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-60.71	.00	0.	0.	
GRAND TOTAL AGRICULTURAL COMMISSIONER 265		711,441.86	940,312.43	936,912.	1,136,047.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: BUILDING INSPECTION 266
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	614,006.52	582,041.71	640,724.	549,241.	
OVERTIME	1015	5,012.20	3,991.12	11,000.	11,880.	
SICK LEAVE EXCLUDED FROM FICA	1016	17,630.57	6,783.96	18,647.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	101,369.43	97,833.88	115,988.	83,618.	
CNTY CONTRIB TO FICA	1311	37,438.01	37,377.04	40,096.	34,586.	
CNTY CONTRIB TO EMP HEALTH INS	1411	28,375.04	28,111.88	36,302.	32,485.	
OTHER EMPLOYEE BENEFITS	1511	2,239.43	3,249.44	3,319.	3,253.	
COMPENSATION INSURANCE	1611	1,954.19	1,766.38	2,028.	1,614.	
CNTY CONTRIB TO SDI	1711	1,511.00	1,307.54	1,070.	2,516.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		809,536.39	762,462.95	869,174.	719,193.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	9,050.63	8,017.74	10,106.	8,800.	
REPROGRAPHIC SERVICES	3112	846.60	940.44	884.	952.	
MAINT-EQUIPMENT	3231	268.47	170.76	500.	300.	
MAINT-ELECTRONIC EQUIPMENT	3251	3,889.33	3,758.69	5,249.	5,524.	
COMMUNICATIONS	3291	11,180.03	11,818.05	15,033.	13,371.	
MEMBERSHIPS AND DUES	3331	298.00	350.00	475.	500.	
TRANSPORTATION	3351	37.71	79.74	100.	100.	
TRANSPORTATION - MOTOR VEHICLE	3354	39,512.82	34,808.91	54,615.	47,470.	
TRAVEL	3361	732.29	1,049.86	879.	1,100.	
TRAINING	3362	137.40	601.20	700.	700.	
SPECIAL DEPARTMENTAL EXPENSE	3391	18,494.29	35,137.54	15,250.	10,000.	
PROFESSIONAL & SPECIALIZED SER	3411	92,118.76	78,439.32	78,515.	61,173.	
BMD SPACE RENTAL	3575	15,786.31	18,554.05	21,048.	21,071.	
TOTAL SERVICES AND SUPPLIES		192,352.64	193,726.30	203,354.	171,061.	
FIXED ASSETS						
EQUIPMENT	5311	.00	971.28	1,000.	0.	
TOTAL FIXED ASSETS		.00	971.28	1,000.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	-1,000.	-3,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	.00	-1,000.	-3,000.	
GRAND TOTAL BUILDING INSPECTION 266		1,001,889.03	957,160.53	1,072,528.	887,254.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SEALER OF WEIGHTS & MEASRS 267
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	277,912.01	299,320.55	351,911.	392,072.	
SICK LEAVE EXCLUDED FROM FICA	1016	12,477.31	6,368.38	10,663.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	46,603.09	49,942.62	63,158.	59,834.	
CNTY CONTRIB TO FICA	1311	17,549.24	19,317.56	22,928.	25,773.	
CNTY CONTRIB TO EMP HEALTH INS	1411	16,110.75	17,084.71	22,388.	25,944.	
OTHER EMPLOYEE BENEFITS	1511	1,310.31	1,756.84	2,655.	3,253.	
COMPENSATION INSURANCE	1611	862.10	887.86	1,068.	1,201.	
CNTY CONTRIB TO SDI	1711	686.60	836.80	751.	2,273.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		373,511.41	395,515.32	475,522.	510,350.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	24.13	12.84	25.	25.	
OFFICE EXPENSE	3111	829.58	3,631.11	1,800.	1,800.	
REPROGRAPHIC SERVICES	3112	132.68	322.43	207.	223.	
SMALL TOOLS AND INSTRUMENTS	3171	255.51	198.34	200.	200.	
MAINT-EQUIPMENT	3231	412.13	189.39	1,038.	702.	
COMMUNICATIONS	3291	3,203.79	3,745.20	4,387.	4,301.	
MEMBERSHIPS AND DUES	3331	7.00	.00	185.	140.	
TRANSPORTATION	3351	18.55	11.15	18.	18.	
TRANSPORTATION - MOTOR VEHICLE	3354	52,939.36	59,234.39	65,903.	68,603.	
TRAVEL	3361	340.38	1,217.83	1,500.	1,300.	
SPECIAL DEPARTMENTAL EXPENSE	3391	623.87	626.36	1,000.	1,000.	
PROFESSIONAL & SPECIALIZED SER	3411	680.00	.00	100.	50.	
RENTS & LEASES-EQUIPMENT	3551	1,144.85	615.27	1,210.	1,210.	
BMD SPACE RENTAL	3575	13,611.77	14,755.85	20,052.	20,313.	
TOTAL SERVICES AND SUPPLIES		74,223.60	84,560.16	97,625.	99,885.	
GRAND TOTAL SEALER OF WEIGHTS & MEASRS 267		447,735.01	480,075.48	573,147.	610,235.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: EMERGENCY SERVICES 270
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	226,094.83	224,831.19	233,780.	258,233.	
OVERTIME	1015	563.46	2,310.90	2,665.	2,878.	
SICK LEAVE EXCLUDED FROM FICA	1016	2,847.43	1,069.77	3,969.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	36,064.87	30,729.98	45,985.	42,845.	
CNTY CONTRIB TO FICA	1311	7,652.20	7,612.26	8,536.	9,573.	
CNTY CONTRIB TO EMP HEALTH INS	1411	10,500.83	13,043.78	11,691.	13,602.	
OTHER EMPLOYEE BENEFITS	1511	357.40	546.25	1,328.	1,627.	
COMPENSATION INSURANCE	1611	2,883.52	2,622.92	2,611.	2,843.	
CNTY CONTRIB TO SDI	1711	431.77	557.00	347.	1,303.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		287,396.31	283,324.05	310,912.	332,904.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	9,930.08	9,948.14	10,000.	10,000.	
HOUSEHOLD EXPENSE	3051	599.26	609.44	600.	600.	
FOOD	3091	1,235.70	1,242.58	1,250.	1,300.	
OFFICE EXPENSE	3111	5,892.87	4,020.56	6,000.	4,400.	
REPROGRAPHIC SERVICES	3112	.00	181.55	279.	301.	
MEDICAL DENTAL & LAB SUPPLIES	3131	294.87	295.97	300.	300.	
SMALL TOOLS AND INSTRUMENTS	3171	611.14	541.45	616.	600.	
MAINT-EQUIPMENT	3231	2,258.11	4,144.32	2,300.	3,400.	
MAINT-ELECTRONIC EQUIPMENT	3251	7,883.68	9,105.09	17,286.	18,193.	
UTILITIES	3271	1,887.74	1,706.04	2,200.	2,200.	
COMMUNICATIONS	3291	15,473.22	16,144.24	20,695.	18,091.	
MEMBERSHIPS AND DUES	3331	200.50	148.00	232.	200.	
TRANSPORTATION	3351	13.00	13.80	25.	26.	
TRANSPORTATION - MOTOR VEHICLE	3354	69,373.13	77,031.16	86,143.	86,618.	
TRAVEL	3361	399.25	265.79	800.	800.	
SPECIAL DEPARTMENTAL EXPENSE	3391	12,624.46	11,166.88	14,186.	14,200.	
PROFESSIONAL & SPECIALIZED SER	3411	192.20	332.20	282.	325.	
RENTS & LEASES-EQUIPMENT	3551	5,484.59	6,257.01	5,880.	6,425.	
BMD SPACE RENTAL	3575	35,838.31	46,431.77	41,101.	39,897.	
TOTAL SERVICES AND SUPPLIES		170,192.11	189,585.99	210,175.	207,876.	
FIXED ASSETS						
EQUIPMENT	5311	550.00	.00	0.	0.	
TOTAL FIXED ASSETS		550.00	.00	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-250.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-250.00	0.	0.	
GRAND TOTAL EMERGENCY SERVICES 270		458,138.42	472,660.04	521,087.	540,780.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CORONER-PUB ADMINISTRATOR 271
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,095,615.69	1,168,360.68	1,182,753.	1,244,749.	
OVERTIME	1015	23,947.76	24,497.11	28,256.	30,516.	
SICK LEAVE EXCLUDED FROM FICA	1016	43,669.05	14,832.11	35,352.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	181,019.70	191,519.11	209,787.	187,627.	
CNTY CONTRIB TO FICA	1311	70,134.16	78,947.91	76,015.	80,606.	
CNTY CONTRIB TO EMP HEALTH INS	1411	56,170.89	65,096.18	66,776.	74,478.	
OTHER EMPLOYEE BENEFITS	1511	1,530.26	2,415.43	8,460.	9,790.	
COMPENSATION INSURANCE	1611	6,670.19	7,461.18	7,742.	7,756.	
CNTY CONTRIB TO SDI	1711	2,838.28	3,111.73	2,477.	7,077.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,481,595.98	1,556,241.44	1,617,618.	1,642,599.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	315.88	337.72	316.	300.	
HOUSEHOLD EXPENSE	3051	966.37	1,035.53	816.	1,300.	
LAUNDRY SERVICE AND SUPPLIES	3071	7,571.60	7,214.97	5,000.	6,898.	
OFFICE EXPENSE	3111	10,137.93	12,759.62	10,500.	10,500.	
REPROGRAPHIC SERVICES	3112	4,007.72	2,232.12	2,066.	2,225.	
MEDICAL DENTAL & LAB SUPPLIES	3131	2,609.65	4,160.59	3,000.	3,500.	
MAINT-EQUIPMENT	3231	4,207.07	4,739.49	3,950.	4,200.	
MAINT-ELECTRONIC EQUIPMENT	3251	4,760.97	2,369.80	2,426.	2,553.	
COMMUNICATIONS	3291	18,610.53	21,370.25	28,057.	24,484.	
WITNESS EXPENSE	3312	128.00	.00	210.	475.	
MEMBERSHIPS AND DUES	3331	80.00	110.00	150.	200.	
TRANSPORTATION	3351	9,030.99	8,243.62	8,000.	8,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	31,881.71	31,466.38	39,173.	39,392.	
TRAVEL	3361	1,781.80	711.04	800.	1,100.	
TRAINING	3362	.00	.00	0.	500.	
PUBLICATIONS AND LEGAL NOTICES	3371	39.00	.00	69.	24.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,487.58	2,455.55	2,000.	2,300.	
PROFESSIONAL & SPECIALIZED SER	3411	314,389.82	295,220.53	318,048.	313,520.	
ADMIN & FINANCIAL SERVICES	3413	388.27	747.00	400.	1,400.	
OTHER INSURANCE & SURETY BONDS	3531	930.00	530.00	600.	600.	
RENTS & LEASES-EQUIPMENT	3551	3,713.99	3,845.84	4,000.	8,500.	
BMD SPACE RENTAL	3575	58,531.78	56,516.98	57,563.	62,554.	
TOTAL SERVICES AND SUPPLIES		475,570.66	456,067.03	487,144.	494,525.	
OTHER CHARGES						
GENERAL RELIEF	4211	7,453.09	13,824.86	8,000.	14,000.	
TOTAL OTHER CHARGES		7,453.09	13,824.86	8,000.	14,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CORONER-PUB ADMINISTRATOR 271
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
FIXED ASSETS						
EQUIPMENT	5311	1,581.32	4,993.95	950.	550.	
TOTAL FIXED ASSETS		1,581.32	4,993.95	950.	550.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-397,037.06	-367,832.62	-365,000.	-397,850.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-397,037.06	-367,832.62	-365,000.	-397,850.	
GRAND TOTAL CORONER-PUB ADMINISTRATOR 271		1,569,163.99	1,663,294.66	1,748,712.	1,753,824.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: HOUSING & COMMUNITY DEV 272
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	233,295.61	272,083.63	301,989.	271,397.	
OVERTIME	1015	186.76	87.30	500.	540.	
SICK LEAVE EXCLUDED FROM FICA	1016	6,120.93	3,806.20	9,076.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	34,824.60	41,347.55	54,507.	41,651.	
CNTY CONTRIB TO FICA	1311	13,400.76	16,762.39	19,516.	17,806.	
CNTY CONTRIB TO EMP HEALTH INS	1411	10,616.88	14,932.71	17,232.	15,819.	
OTHER EMPLOYEE BENEFITS	1511	.00	.00	1,328.	813.	
COMPENSATION INSURANCE	1611	725.68	836.27	950.	810.	
CNTY CONTRIB TO SDI	1711	596.43	661.40	82.	237.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		299,767.65	350,517.45	405,180.	349,073.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	8,933.59	5,751.25	13,541.	10,000.	
REPROGRAPHIC SERVICES	3112	344.96	707.29	1,550.	1,670.	
MAINT-EQUIPMENT	3231	254.05	292.30	300.	3,500.	
COMMUNICATIONS	3291	5,337.37	6,141.13	5,325.	6,727.	
MEMBERSHIPS AND DUES	3331	1,000.00	208.65	1,100.	2,000.	
TRANSPORTATION	3351	131.25	600.41	400.	1,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	6,806.50	5,812.65	8,787.	7,692.	
TRAVEL	3361	306.28	340.86	934.	600.	
TRAINING	3362	579.89	1,176.60	4,400.	2,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	1,228.31	1,688.08	1,650.	2,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	327.87	580.37	220.	600.	
PROFESSIONAL & SPECIALIZED SER	3411	3,433,464.75	3,297,772.94	2,097,865.	3,355,016.	
RENTS & LEASES-EQUIPMENT	3551	3,536.18	3,143.17	3,450.	4,000.	
BMD SPACE RENTAL	3575	15,350.41	22,858.49	20,923.	18,911.	
TOTAL SERVICES AND SUPPLIES		3,477,601.41	3,347,074.19	2,160,445.	3,416,216.	
OTHER CHARGES						
RIGHTS OF WAY	4611	9,480.00	2,028.80	10,000.	50,000.	
HCD REHABILITATION GRANT	4721	191,338.83	20,190.00	59,352.	50,000.	
TOTAL OTHER CHARGES		200,818.83	22,218.80	69,352.	100,000.	
FIXED ASSETS						
LAND	5011	.00	750.00	0.	0.	
EQUIPMENT	5311	.00	26,397.15	1,000.	0.	
TOTAL FIXED ASSETS		.00	27,147.15	1,000.	0.	
GRAND TOTAL HOUSING & COMMUNITY DEV 272		3,978,187.89	3,746,957.59	2,635,977.	3,865,289.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PLANNING 273
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	569,284.18	679,457.68	706,120.	758,344.	
OVERTIME	1015	.00	197.03	500.	540.	
SICK LEAVE EXCLUDED FROM FICA	1016	15,073.36	6,849.70	19,798.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	90,559.38	109,481.53	124,537.	113,952.	
CNTY CONTRIB TO FICA	1311	30,729.57	38,787.33	42,569.	46,205.	
CNTY CONTRIB TO EMP HEALTH INS	1411	21,147.49	30,065.38	28,801.	32,584.	
OTHER EMPLOYEE BENEFITS	1511	2,605.91	2,900.78	6,580.	7,614.	
COMPENSATION INSURANCE	1611	1,691.78	2,010.95	2,117.	2,200.	
CNTY CONTRIB TO SDI	1711	1,185.11	1,525.34	1,242.	3,615.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		732,276.78	871,275.72	932,264.	965,054.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	35,254.93	31,733.44	42,314.	41,926.	
REPROGRAPHIC SERVICES	3112	1,013.80	430.25	1,550.	1,670.	
MAINT-EQUIPMENT	3231	2,126.41	1,913.76	2,215.	4,500.	
COMMUNICATIONS	3291	10,083.86	12,030.05	13,888.	12,114.	
MEMBERSHIPS AND DUES	3331	600.00	305.00	924.	2,500.	
TRANSPORTATION	3351	685.40	826.19	1,020.	3,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,399.79	5,962.10	6,364.	6,886.	
TRAVEL	3361	1,853.27	1,277.34	2,820.	2,000.	
TRAINING	3362	25.00	337.43	480.	1,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	4,853.87	5,094.56	6,000.	6,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	737.49	947.57	1,000.	3,500.	
PROFESSIONAL & SPECIALIZED SER	3411	4,238.14	10,516.60	9,600.	11,000.	
ADMIN & FINANCIAL SERVICES	3413	156.19	128.00	260.	1,000.	
COUNTY MICROFILM SERVICES	3421	2,773.79	1,223.37	1,700.	1,816.	
DATA PROCESSING SERVICES	3431	3,413.89	1,439.91	3,804.	4,365.	
RENTS & LEASES-EQUIPMENT	3551	2,844.02	2,625.12	3,100.	10,000.	
BMD SPACE RENTAL	3575	34,776.29	41,371.75	46,557.	46,606.	
TOTAL SERVICES AND SUPPLIES		110,836.14	118,162.44	143,596.	159,883.	
FIXED ASSETS						
EQUIPMENT	5311	.00	30,090.13	0.	3,000.	
TOTAL FIXED ASSETS		.00	30,090.13	0.	3,000.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-59,497.99	-80,946.20	-66,965.	-77,662.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-59,497.99	-80,946.20	-66,965.	-77,662.	
GRAND TOTAL PLANNING 273		783,614.93	938,582.09	1,008,895.	1,050,275.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: LOCAL AGENCY FORMATION COM 274
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	3.83	78.19	1,200.	1,500.	
REPROGRAPHIC SERVICES	3112	79.71	182.15	258.	278.	
COMMUNICATIONS	3291	.00	389.75	0.	0.	
MEMBERSHIPS AND DUES	3331	990.00	495.00	495.	495.	
TRANSPORTATION	3351	4,209.44	4,212.26	4,000.	4,200.	
TRANSPORTATION - MOTOR VEHICLE	3354	251.90	154.83	230.	231.	
TRAVEL	3361	473.47	1,164.89	532.	1,400.	
TRAINING	3362	260.00	260.00	300.	0.	
PUBLICATIONS AND LEGAL NOTICES	3371	280.17	104.92	300.	300.	
PROFESSIONAL & SPECIALIZED SER	3411	62,686.35	90,915.99	91,239.	94,233.	
ADMIN & FINANCIAL SERVICES	3413	12.87	20.00	0.	20.	
BMD SPACE RENTAL	3575	.00	218.25	0.	910.	
TOTAL SERVICES AND SUPPLIES		69,247.74	98,196.23	98,554.	103,567.	
GRAND TOTAL LOCAL AGENCY FORMATION COM 274		69,247.74	98,196.23	98,554.	103,567.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: RECORDER 275
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	440,906.09	517,443.80	564,292.	629,993.	
OVERTIME	1015	1,117.85	153.90	1,000.	1,080.	
SICK LEAVE EXCLUDED FROM FICA	1016	17,363.33	9,472.96	17,338.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	67,938.71	80,426.76	98,616.	93,784.	
CNTY CONTRIB TO FICA	1311	24,176.72	29,880.00	37,282.	41,965.	
CNTY CONTRIB TO EMP HEALTH INS	1411	32,224.80	37,667.73	43,841.	51,347.	
OTHER EMPLOYEE BENEFITS	1511	1,880.55	2,136.87	3,983.	4,880.	
COMPENSATION INSURANCE	1611	456.12	685.41	767.	833.	
CNTY CONTRIB TO SDI	1711	1,082.10	1,647.47	1,581.	4,636.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		587,146.27	679,514.90	768,700.	828,518.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	53,825.78	60,907.03	59,525.	70,892.	
REPROGRAPHIC SERVICES	3112	2,802.02	2,958.69	3,616.	3,895.	
MAINT-EQUIPMENT	3231	5,056.43	5,723.79	5,500.	5,500.	
COMMUNICATIONS	3291	3,538.48	4,488.08	4,931.	4,330.	
MEMBERSHIPS AND DUES	3331	75.00	75.00	75.	135.	
TRANSPORTATION	3351	3.79	97.80	100.	200.	
TRANSPORTATION - MOTOR VEHICLE	3354	107.72	219.57	239.	240.	
TRAVEL	3361	2,241.68	824.94	833.	1,000.	
TRAINING	3362	.00	.00	0.	1,000.	
PROFESSIONAL & SPECIALIZED SER	3411	30,890.63	115,648.11	36,074.	34,074.	
ADMIN & FINANCIAL SERVICES	3413	55.62	54.00	136.	136.	
DATA PROCESSING SERVICES	3431	58,685.11	127,355.34	58,109.	169,015.	
OTHER INSURANCE & SURETY BONDS	3531	.00	.00	35.	35.	
RENTS & LEASES-EQUIPMENT	3551	1,733.31	2,251.67	2,400.	2,400.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	1,080.04	605.55	2,200.	2,200.	
BMD SPACE RENTAL	3575	95,895.07	112,897.36	117,102.	133,664.	
TOTAL SERVICES AND SUPPLIES		255,990.68	434,106.93	290,875.	428,716.	
FIXED ASSETS						
EQUIPMENT	5311	14,990.94	332.28	500.	500.	
TOTAL FIXED ASSETS		14,990.94	332.28	500.	500.	
GRAND TOTAL RECORDER 275		858,127.89	1,113,954.11	1,060,075.	1,257,734.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: FIELD SERVICES 280
CLASSIFICATION
FUNCTION PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	381,387.46	406,777.66	403,095.	435,559.	
OVERTIME	1015	22,570.37	23,359.13	23,211.	25,067.	
CNTY CONTRIB TO EMP RETIREMENT	1211	78,249.33	85,741.32	93,545.	84,669.	
CNTY CONTRIB TO EMP HEALTH INS	1411	18,576.53	22,037.39	15,193.	18,133.	
OTHER EMPLOYEE BENEFITS	1511	175.47	203.00	664.	813.	
COMPENSATION INSURANCE	1611	4,927.77	4,438.26	4,172.	4,509.	
CNTY CONTRIB TO SDI	1711	44.70	65.20	44.	133.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		505,931.63	542,621.96	539,924.	568,883.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	7,604.53	6,806.96	6,920.	6,920.	
HOUSEHOLD EXPENSE	3051	1,192.10	793.91	1,200.	1,200.	
FOOD	3091	.00	99.46	100.	100.	
OFFICE EXPENSE	3111	380.23	183.67	383.	383.	
MEDICAL DENTAL & LAB SUPPLIES	3131	494.68	491.17	500.	500.	
SMALL TOOLS AND INSTRUMENTS	3171	848.84	659.95	875.	875.	
MAINT-STRUCTURES AND IMPS	3211	165.10	54.17	200.	200.	
MAINT-EQUIPMENT	3231	210.70	642.96	500.	700.	
MAINT-ELECTRONIC EQUIPMENT	3251	3,774.32	3,996.13	4,674.	4,919.	
COMMUNICATIONS	3291	2,664.20	2,685.13	3,784.	3,335.	
MEMBERSHIPS AND DUES	3331	110.00	110.00	200.	200.	
TRANSPORTATION	3351	132.09	4.68	300.	300.	
TRANSPORTATION - MOTOR VEHICLE	3354	47,428.83	60,725.05	57,261.	60,451.	
TRAVEL	3361	.00	.00	389.	389.	
SPECIAL DEPARTMENTAL EXPENSE	3391	9,349.76	7,761.22	23,703.	23,703.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	0.	969,080.	Structural Fire
PROFESSIONAL & SPECIALIZED SER	3411	2,457.16	201,828.00	232,307.	219,179.	
PROFESSIONAL & SPECIALIZED SER	3411	654,608.00	616,939.00	782,464.	0.	Structural Fire
ADMIN & FINANCIAL SERVICES	3413	.00	.00	2,846.	2,846.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	13,498.	13,498.	
BMD SPACE RENTAL	3575	10,459.13	5,490.83	6,198.	8,864.	
TOTAL SERVICES AND SUPPLIES		87,271.67	292,333.29	355,838.	348,562.	
TOTAL SERVICES AND SUPPLIES		654,608.00	616,939.00	782,464.	969,080.	Structural Fire
FIXED ASSETS						
EQUIPMENT	5311	.00	7,220.70	0.	22,725.	
TOTAL FIXED ASSETS		.00	7,220.70	0.	22,725.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-470,453.00	-616,939.00	-782,464.	-834,944.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: FIELD SERVICES 280
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-470,453.00	-616,939.00	-782,464.	-834,944.	
GRAND TOTAL FIELD SERVICES 280		122,750.30	225,236.95	113,298.	105,226.	
GRAND TOTAL FIELD SERVICES 280		654,608.00	616,939.00	782,464.	969,080.	Structural Fire

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ANIMAL CONTROL 282
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	130,489.83	142,129.92	159,939.	177,292.	
SALARIES AND WAGES	1011	3,684.00	.00	5,721.	0.	
OVERTIME	1015	9,227.37	10,292.61	9,706.	10,482.	
SICK LEAVE EXCLUDED FROM FICA	1016	3,724.87	2,371.26	4,201.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	18,308.74	20,115.76	23,817.	22,578.	
CNTY CONTRIB TO FICA	1311	8,080.88	9,395.55	9,035.	10,136.	
CNTY CONTRIB TO EMP HEALTH INS	1411	10,153.62	11,920.14	9,053.	10,622.	
OTHER EMPLOYEE BENEFITS	1511	301.56	173.00	1,880.	2,176.	
COMPENSATION INSURANCE	1611	1,192.22	1,334.34	1,493.	1,614.	
CNTY CONTRIB TO SDI	1711	327.84	440.78	383.	1,143.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		181,806.93	198,173.36	219,507.	236,043.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,684.00	.00	5,721.	0.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	991.30	1,174.18	1,175.	1,200.	
HOUSEHOLD EXPENSE	3051	7,607.32	1,873.35	8,000.	6,000.	
OFFICE EXPENSE	3111	1,528.06	2,549.48	3,029.	3,000.	
REPROGRAPHIC SERVICES	3112	.00	.00	62.	67.	
MEDICAL DENTAL & LAB SUPPLIES	3131	97.61	86.11	100.	100.	
SMALL TOOLS AND INSTRUMENTS	3171	953.69	570.92	1,000.	1,000.	
MAINT-STRUCTURES AND IMPS	3211	80.00	19.01	500.	500.	
MAINT-EQUIPMENT	3231	1,461.47	3,307.86	2,420.	5,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	3,601.35	3,234.03	2,651.	2,790.	
COMMUNICATIONS	3291	3,801.66	4,589.59	5,365.	5,311.	
MEMBERSHIPS AND DUES	3331	25.00	25.00	74.	74.	
TRANSPORTATION	3351	1.15	.00	25.	25.	
TRANSPORTATION - MOTOR VEHICLE	3354	48,271.33	44,457.07	56,634.	51,296.	
TRAVEL	3361	8.50	53.41	140.	140.	
SPECIAL DEPARTMENTAL EXPENSE	3391	16,631.25	15,575.23	20,000.	20,000.	
PROFESSIONAL & SPECIALIZED SER	3411	55,433.04	68,835.27	71,215.	79,773.	
RENTS & LEASES-EQUIPMENT	3551	191.72	210.88	200.	250.	
BMD SPACE RENTAL	3575	1,550.20	2,016.34	1,682.	1,460.	
TOTAL SERVICES AND SUPPLIES		142,234.65	148,577.73	174,272.	177,986.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	0.	19,608.	Fish and Game
TOTAL FIXED ASSETS		.00	.00	0.	19,608.	
GRAND TOTAL ANIMAL CONTROL 282		324,041.58	346,751.09	393,779.	414,029.	
GRAND TOTAL ANIMAL CONTROL 282		3,684.00	.00	5,721.	19,608.	Fish and Game

PUBLIC ASSISTANCE

Administration
Aid Programs
Care of Court Wards
Other Public Assistance

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SOC SERVICES AGENCY ADMIN 349
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	285,869.11	341,383.42	325,804.	359,711.	
OVERTIME	1015	.00	54.00	400.	400.	
SICK LEAVE EXCLUDED FROM FICA	1016	3,285.60	2,594.50	7,919.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	46,923.07	56,149.02	57,636.	54,455.	
CNTY CONTRIB TO FICA	1311	15,004.89	19,347.04	17,028.	19,230.	
CNTY CONTRIB TO EMP HEALTH INS	1411	11,352.46	13,189.81	14,584.	15,991.	
OTHER EMPLOYEE BENEFITS	1511	2,338.90	3,483.74	5,311.	6,508.	
COMPENSATION INSURANCE	1611	748.29	913.57	819.	884.	
CNTY CONTRIB TO SDI	1711	436.71	702.95	484.	1,474.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		365,959.03	437,818.05	429,985.	458,653.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	2,292.96	2,004.89	5,692.	4,500.	
REPROGRAPHIC SERVICES	3112	518.15	.00	2,066.	1,300.	
COMMUNICATIONS	3291	13,045.22	13,985.37	18,199.	15,241.	
MEMBERSHIPS AND DUES	3331	2,078.00	2,299.00	2,769.	2,905.	
TRANSPORTATION	3351	1,780.68	1,139.57	1,363.	1,363.	
TRANSPORTATION - MOTOR VEHICLE	3354	298.43	109.60	379.	3,753.	
TRAVEL	3361	7,752.63	9,045.28	5,909.	10,541.	
SPECIAL DEPARTMENTAL EXPENSE	3391	5,536.44	3,985.58	3,278.	4,000.	
BMD SPACE RENTAL	3575	9,086.68	10,391.63	13,389.	12,647.	
TOTAL SERVICES AND SUPPLIES		42,389.19	42,960.92	53,044.	56,250.	
GRAND TOTAL SOC SERVICES AGENCY ADMIN 349		408,348.22	480,778.97	483,029.	514,903.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ECONOMIC BENEFITS 350
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	11,697,192.42	12,991,460.09	12,866,394.	12,182,205.	
OVERTIME	1015	179,604.73	29,175.84	31,034.	31,034.	
SICK LEAVE EXCLUDED FROM FICA	1016	498,260.12	228,752.52	394,239.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	1,884,788.52	2,103,905.71	2,255,653.	1,817,741.	
CNTY CONTRIB TO FICA	1311	738,796.34	844,526.56	847,680.	807,213.	
CNTY CONTRIB TO EMP HEALTH INS	1411	824,422.79	974,936.11	979,607.	932,039.	
OTHER EMPLOYEE BENEFITS	1511	19,985.28	23,698.22	71,930.	75,444.	
COMPENSATION INSURANCE	1611	34,099.47	36,689.79	36,647.	33,403.	
CNTY CONTRIB TO SDI	1711	30,474.26	41,657.21	34,736.	88,197.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		15,907,623.93	17,274,802.05	17,517,920.	15,967,276.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	728,056.02	247,064.65	310,905.	128,105.	
REPROGRAPHIC SERVICES	3112	91,862.61	82,796.49	88,093.	73,178.	
MAINT-STRUCTURES AND IMPS	3211	.00	8,461.88	0.	0.	
MAINT-EQUIPMENT	3231	3,616.97	4,346.52	6,000.	6,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	398.75	449.50	1,315.	1,384.	
COMMUNICATIONS	3291	391,228.78	336,473.88	498,946.	367,159.	
WITNESS EXPENSE	3312	979.29	1,036.93	1,800.	2,000.	
MEMBERSHIPS AND DUES	3331	.00	15.00	0.	0.	
TRANSPORTATION	3351	53,949.54	49,218.26	51,170.	59,286.	
TRANSPORTATION - MOTOR VEHICLE	3354	33,798.56	36,628.87	36,553.	41,462.	
TRAVEL	3361	493.67	464.24	630.	630.	
SPECIAL DEPARTMENTAL EXPENSE	3391	281.06	20,236.50	200.	20,220.	
PROFESSIONAL & SPECIALIZED SER	3411	34,621.67	29,637.01	40,566.	39,666.	
ADMIN & FINANCIAL SERVICES	3413	593,793.18	288,308.00	300,695.	0.	
CENTRAL COLLECTIONS SERVICES	3451	316,814.45	323,340.07	342,961.	394,670.	
OTHER INSURANCE & SURETY BONDS	3531	660.00	720.00	880.	880.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	73,608.00	1,295.00	59,880.	2,256.	
BMD SPACE RENTAL	3575	740,098.28	25,016.33	0.	0.	
TOTAL SERVICES AND SUPPLIES		3,064,260.83	1,455,509.13	1,740,594.	1,136,896.	
FIXED ASSETS						
EQUIPMENT	5311	8,867.08	31,572.07	68,268.	9,865.	
TOTAL FIXED ASSETS		8,867.08	31,572.07	68,268.	9,865.	
GRAND TOTAL ECONOMIC BENEFITS 350		18,980,751.84	18,761,883.25	19,326,782.	17,114,037.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: HUMAN SERVICES 351
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	7,688,920.19	7,948,060.00	7,924,672.	6,352,850.	
SALARIES AND WAGES	1011	.00	.00	0.	1,399,890.	Revenue Sharing
OVERTIME	1015	880.40	469.20	26,550.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	296,504.28	137,635.15	236,510.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	1,258,049.36	1,296,417.59	1,381,337.	1,146,909.	
CNTY CONTRIB TO FICA	1311	465,332.50	504,649.93	508,536.	499,975.	
CNTY CONTRIB TO EMP HEALTH INS	1411	395,282.76	428,674.20	469,404.	453,234.	
OTHER EMPLOYEE BENEFITS	1511	21,548.98	23,423.75	40,462.	44,675.	
COMPENSATION INSURANCE	1611	23,459.82	23,551.55	23,609.	22,018.	
CNTY CONTRIB TO SDI	1711	19,438.62	20,648.09	15,548.	40,131.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		10,169,416.91	10,383,529.46	10,626,628.	8,559,792.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	0.	1,399,890.	Revenue Sharing
SERVICES AND SUPPLIES						
FOOD	3091	214.38	.00	0.	0.	
OFFICE EXPENSE	3111	96,651.33	26,658.02	37,466.	32,000.	
REPROGRAPHIC SERVICES	3112	13,050.26	6,054.88	15,794.	7,077.	
MAINT-EQUIPMENT	3231	3,278.60	3,819.29	8,010.	5,500.	
COMMUNICATIONS	3291	130,634.26	193,885.65	290,760.	199,039.	
WITNESS EXPENSE	3312	1,065.00	22.00	2,000.	2,000.	
MEMBERSHIPS AND DUES	3331	75.00	92.00	0.	0.	
TRANSPORTATION	3351	169,608.46	152,691.20	142,101.	160,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	97,760.03	86,328.32	128,096.	125,878.	
TRAVEL	3361	11,076.47	14,457.69	10,000.	18,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,235.45	3,930.03	7,420.	7,420.	
PROFESSIONAL & SPECIALIZED SER	3411	80,771.00	110,350.43	180,131.	877,862.	
ADMIN & FINANCIAL SERVICES	3413	189.15	148.00	257.	249.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	465.00	360.00	300.	480.	
BMD SPACE RENTAL	3575	304,127.56	415.01	0.	0.	
TOTAL SERVICES AND SUPPLIES		912,201.95	599,212.52	822,335.	1,435,505.	
OTHER CHARGES						
EMPLOYMENT AND SOCIAL SERVICES	4051	567,683.10	364,004.23	694,374.	411,004.	
MATERNITY AND ADOPTION EXPENSE	4251	5,228.11	5,525.13	6,600.	6,600.	
TOTAL OTHER CHARGES		572,911.21	369,529.36	700,974.	417,604.	
FIXED ASSETS						
EQUIPMENT	5311	4,558.35	2,806.81	9,355.	9,355.	
TOTAL FIXED ASSETS		4,558.35	2,806.81	9,355.	9,355.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: HUMAN SERVICES 351
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-5,418.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-5,418.00	0.	0.	
GRAND TOTAL HUMAN SERVICES 351		11,659,088.42	11,349,660.15	12,159,292.	10,422,256.	
GRAND TOTAL HUMAN SERVICES 351		.00	.00	0.	1,399,890.	Revenue Sharing

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: MANAGEMENT SERVICES 352
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,447,532.66	3,287,150.30	3,673,582.	3,322,060.	
OVERTIME	1015	17,414.21	2,728.08	15,000.	15,000.	
SICK LEAVE EXCLUDED FROM FICA	1016	117,169.33	50,449.40	110,171.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	547,285.33	519,668.23	644,423.	494,321.	
CNTY CONTRIB TO FICA	1311	212,331.40	208,695.04	236,888.	216,875.	
CNTY CONTRIB TO EMP HEALTH INS	1411	218,122.20	222,485.38	234,851.	206,197.	
OTHER EMPLOYEE BENEFITS	1511	26,251.22	25,147.67	65,006.	60,625.	
COMPENSATION INSURANCE	1611	9,111.84	8,125.82	9,676.	8,398.	
CNTY CONTRIB TO SDI	1711	7,714.78	9,396.03	8,675.	20,645.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,602,932.97	4,333,845.95	4,998,272.	4,344,121.	
SERVICES AND SUPPLIES						
LAUNDRY SERVICE AND SUPPLIES	3071	479.45	573.07	400.	600.	
OFFICE EXPENSE	3111	33,953.73	622,885.23	664,261.	627,261.	
REPROGRAPHIC SERVICES	3112	7,220.85	3,710.66	8,748.	4,954.	
MAINT-EQUIPMENT	3231	28,630.48	39,521.61	30,456.	42,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	560.20	640.80	1,198.	1,261.	
COMMUNICATIONS	3291	77,251.81	84,127.98	107,801.	94,468.	
WITNESS EXPENSE	3312	39.60	13.40	50.	50.	
TRANSPORTATION	3351	13,233.88	11,152.86	14,926.	12,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	19,454.32	21,105.17	23,404.	23,535.	
TRAVEL	3361	2,852.84	1,393.95	2,210.	2,000.	
TRAINING	3362	16,625.12	17,094.84	17,033.	17,033.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,025.72	1,063.78	1,600.	750.	
PROFESSIONAL & SPECIALIZED SER	3411	32,641.21	190,515.20	162,813.	236,239.	
ADMIN & FINANCIAL SERVICES	3413	44,889.07	86,726.00	87,178.	83,757.	
DATA PROCESSING SERVICES	3431	1,129,164.54	972,339.03	903,115.	957,342.	
RENTS & LEASES-EQUIPMENT	3551	291,246.88	297,940.07	322,525.	212,671.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	3,000.	0.	
BMD SPACE RENTAL	3575	345,454.92	1,447,932.07	1,637,799.	1,444,452.	
TOTAL SERVICES AND SUPPLIES		2,044,724.62	3,798,735.72	3,988,517.	3,760,873.	
FIXED ASSETS						
EQUIPMENT	5311	4,550.16	11,968.73	14,752.	9,752.	
TOTAL FIXED ASSETS		4,550.16	11,968.73	14,752.	9,752.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-457.53	-180.85	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-457.53	-180.85	0.	0.	
GRAND TOTAL MANAGEMENT SERVICES 352		6,651,750.22	8,144,369.55	9,001,541.	8,114,746.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SNEDIGAR COTTAGE 353
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	507,932.21	553,292.03	551,588.	541,268.	
OVERTIME	1015	37,287.44	31,877.29	26,121.	26,121.	
SICK LEAVE EXCLUDED FROM FICA	1016	19,199.09	8,238.38	13,318.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	62,750.52	69,000.67	77,024.	58,081.	
CNTY CONTRIB TO FICA	1311	25,881.37	29,877.23	28,638.	25,589.	
CNTY CONTRIB TO EMP HEALTH INS	1411	22,713.64	26,287.11	23,488.	21,467.	
OTHER EMPLOYEE BENEFITS	1511	179.80	4.16	664.	813.	
COMPENSATION INSURANCE	1611	1,669.24	1,756.69	1,727.	1,640.	
CNTY CONTRIB TO SDI	1711	1,062.72	1,119.67	923.	2,146.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		678,676.03	721,453.23	723,491.	677,125.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	8,204.82	9,600.79	10,000.	7,208.	
HOUSEHOLD EXPENSE	3051	4,590.82	3,168.37	4,414.	2,500.	
LAUNDRY SERVICE AND SUPPLIES	3071	12,639.96	8,797.24	9,444.	0.	
FOOD	3091	59,197.72	37,946.83	66,589.	0.	
OFFICE EXPENSE	3111	2,023.49	2,491.67	3,092.	2,800.	
REPROGRAPHIC SERVICES	3112	1,204.08	1,319.35	1,260.	1,357.	
MAINT-STRUCTURES AND IMPS	3211	140.68	39.94	500.	500.	
MAINT-EQUIPMENT	3231	128.21	310.46	456.	456.	
MAINT-ELECTRONIC EQUIPMENT	3251	231.10	.00	527.	555.	
COMMUNICATIONS	3291	6,172.30	4,037.81	8,288.	8,412.	
MEMBERSHIPS AND DUES	3331	13.00	25.00	0.	0.	
TRANSPORTATION	3351	827.82	740.06	823.	675.	
TRANSPORTATION - MOTOR VEHICLE	3354	18,887.18	25,090.93	21,211.	26,309.	
TRAVEL	3361	445.70	959.83	450.	800.	
SPECIAL DEPARTMENTAL EXPENSE	3391	4,686.27	1,097.81	7,489.	3,600.	
PROFESSIONAL & SPECIALIZED SER	3411	14,825.00	54,977.50	66,497.	0.	
ADMIN & FINANCIAL SERVICES	3413	10.31	13.00	15.	30.	
RENTS & LEASES-EQUIPMENT	3551	743.23	778.83	742.	3,300.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	20,000.	10,000.	
BMD SPACE RENTAL	3575	41,969.95	34,842.69	16,657.	23,363.	
TOTAL SERVICES AND SUPPLIES		176,941.64	186,238.11	238,454.	91,865.	
OTHER CHARGES						
CARE OF COURT WARDS	4291	106,123.96	122,962.53	122,845.	0.	
TOTAL OTHER CHARGES		106,123.96	122,962.53	122,845.	0.	
FIXED ASSETS						
EQUIPMENT	5311	.00	460.61	3,150.	180.	
GRAND TOTAL SNEDIGAR COTTAGE 353		961,741.63	1,031,114.48	1,087,940.	769,170.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: FINANCIAL SERVICES 354
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,267,534.89	1,186,879.03	1,291,415.	1,129,707.	
OVERTIME	1015	12,933.92	1,457.97	5,000.	5,000.	
SICK LEAVE EXCLUDED FROM FICA	1016	40,468.88	20,681.14	39,505.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	204,281.97	194,255.08	227,118.	168,951.	
CNTY CONTRIB TO FICA	1311	78,435.90	76,425.81	84,943.	74,373.	
CNTY CONTRIB TO EMP HEALTH INS	1411	83,650.00	82,584.85	99,064.	84,865.	
OTHER EMPLOYEE BENEFITS	1511	6,182.61	5,506.03	15,118.	13,573.	
COMPENSATION INSURANCE	1611	1,152.11	1,130.29	1,029.	921.	
CNTY CONTRIB TO SDI	1711	2,988.82	3,546.99	3,396.	7,717.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,697,629.10	1,572,467.19	1,766,588.	1,485,107.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	16,123.26	10,172.75	13,000.	13,000.	
REPROGRAPHIC SERVICES	3112	966.06	461.60	1,023.	1,102.	
MAINT-EQUIPMENT	3231	10,859.61	11,361.52	9,908,	1,717.	
COMMUNICATIONS	3291	17,319.74	15,342.28	25,416.	17,910.	
TRANSPORTATION	3351	1,196.60	1,384.08	2,186.	2,186.	
TRANSPORTATION - MOTOR VEHICLE	3354	829.11	1,671.15	536.	936.	
TRAVEL	3361	62.69	29.65	211.	211.	
SPECIAL DEPARTMENTAL EXPENSE	3391	174.12	5.11	100.	100.	
PROFESSIONAL & SPECIALIZED SER	3411	546,033.87	586,823.95	586,824.	559,071.	
ADMIN & FINANCIAL SERVICES	3413	1,678.50	3,944.00	2,830.	9,638.	
RENTS & LEASES-EQUIPMENT	3551	8,520.24	1,779.84	24,933.	3,046.	
BMD SPACE RENTAL	3575	74,800.03	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		678,563.83	632,975.93	666,967.	608,917.	
FIXED ASSETS						
EQUIPMENT	5311	913.94	.00	1,840.	1,840.	
TOTAL FIXED ASSETS		913.94	.00	1,840.	1,840.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-44,749.59	-54,733.49	-57,563.	-57,563.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-44,749.59	-54,733.49	-57,563.	-57,563.	
GRAND TOTAL FINANCIAL SERVICES 354		2,332,357.28	2,150,709.63	2,377,832.	2,038,301.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: WELF ATT CARE & HOMEMKR PR 356
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
OTHER CHARGES						
OTHER CHARGES	4001	2,702.80	.00	0.	0.	
TOTAL OTHER CHARGES		2,702.80	.00	0.	0.	
GRAND TOTAL WELF ATT CARE & HOMEMKR PR 356		2,702.80	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: FAMILY SUPPORT 358
CLASSIFICATION
FUNCTION PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,266,961.10	2,671,868.55	2,717,552.	3,014,407.	
OVERTIME	1015	2,834.02	5,586.92	4,500.	4,860.	
SICK LEAVE EXCLUDED FROM FICA	1016	87,795.11	37,380.59	73,425.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	372,756.86	436,249.64	487,116.	459,699.	
CNTY CONTRIB TO FICA	1311	125,229.17	153,645.14	157,877.	177,344.	
CNTY CONTRIB TO EMP HEALTH INS	1411	138,805.02	175,569.59	168,660.	193,229.	
OTHER EMPLOYEE BENEFITS	1511	16,555.79	17,405.62	60,789.	70,861.	
COMPENSATION INSURANCE	1611	11,373.64	11,797.17	14,305.	15,954.	
CNTY CONTRIB TO SDI	1711	4,810.94	7,617.82	6,154.	18,348.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,027,121.65	3,517,121.04	3,690,378.	3,954,702.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	106,094.89	133,392.67	108,200.	130,641.	
REPROGRAPHIC SERVICES	3112	10,993.05	13,153.17	12,500.	13,465.	
MAINT-EQUIPMENT	3231	3,905.10	4,254.61	5,528.	4,500.	
MAINT-ELECTRONIC EQUIPMENT	3251	3,071.53	1,960.50	2,426.	2,553.	
COMMUNICATIONS	3291	41,906.62	104,045.33	57,141.	74,705.	
MEMBERSHIPS AND DUES	3331	65.00	.00	0.	0.	
TRANSPORTATION	3351	2,287.76	4,939.63	3,440.	5,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	25,540.30	30,174.54	29,471.	34,526.	
TRAVEL	3361	2,361.53	1,199.08	4,650.	2,500.	
TRAINING	3362	4,878.97	4,334.38	4,550.	2,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,950.72	5,634.57	19,796.	3,000.	
PROFESSIONAL & SPECIALIZED SER	3411	9,518.00	18,355.90	10,550.	10,000.	
ADMIN & FINANCIAL SERVICES	3413	185.74	152.00	152.	0.	
DATA PROCESSING SERVICES	3431	191,075.81	258,933.21	268,886.	300,948.	
RENTS & LEASES-EQUIPMENT	3551	24,988.08	27,199.56	29,512.	30,000.	
BMD SPACE RENTAL	3575	96,544.22	208,873.89	216,405.	210,115.	
TOTAL SERVICES AND SUPPLIES		526,367.32	816,603.04	773,207.	823,953.	
OTHER CHARGES						
MISCELLANEOUS EXPENSE	4711	.00	15,105.96	0.	20,000.	
TOTAL OTHER CHARGES		.00	15,105.96	0.	20,000.	
FIXED ASSETS						
EQUIPMENT	5311	71,287.67	18,401.96	18,401.	16,986.	
TOTAL FIXED ASSETS		71,287.67	18,401.96	18,401.	16,986.	
GRAND TOTAL FAMILY SUPPORT 358		3,624,776.64	4,367,232.00	4,481,986.	4,815,641.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: DEPARTMENT ON AGING 359
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	224,214.49	268,485.47	288,577.	279,290.	
SICK LEAVE EXCLUDED FROM FICA	1016	8,014.80	1,790.47	8,040.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	34,893.30	39,361.98	48,139.	38,678.	
CNTY CONTRIB TO FICA	1311	11,775.06	14,183.53	17,289.	16,444.	
CNTY CONTRIB TO EMP HEALTH INS	1411	9,331.06	13,104.06	16,729.	16,935.	
OTHER EMPLOYEE BENEFITS	1511	3,198.07	2,681.69	5,974.	6,508.	
COMPENSATION INSURANCE	1611	693.95	800.71	899.	777.	
CNTY CONTRIB TO SDI	1711	366.60	584.10	537.	1,370.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		292,487.33	340,992.01	386,184.	360,002.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	11,984.69	10,275.88	18,012.	8,451.	
REPROGRAPHIC SERVICES	3112	5,820.55	6,553.23	7,454.	3,028.	
MAINT-EQUIPMENT	3231	743.23	395.06	588.	647.	
COMMUNICATIONS	3291	4,974.95	5,333.95	6,719.	5,683.	
MEMBERSHIPS AND DUES	3331	280.50	286.00	300.	500.	
TRANSPORTATION	3351	2,181.27	2,530.16	1,508.	2,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	608.09	355.20	691.	695.	
TRAVEL	3361	325.43	812.92	1,000.	1,100.	
TRAINING	3362	2,035.00	1,363.35	2,000.	0.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	1,900.14	0.	1,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	10,181.96	8,575.06	17,606.	29,495.	
PROFESSIONAL & SPECIALIZED SER	3411	2,843,030.54	3,054,446.92	2,586,532.	2,581,230.	
ADMIN & FINANCIAL SERVICES	3413	43,243.78	50,859.48	57,563.	57,563.	
RENTS & LEASES-EQUIPMENT	3551	5,280.58	6,496.55	5,624.	6,923.	
BMD SPACE RENTAL	3575	16,167.68	15,842.24	16,011.	17,122.	
TOTAL SERVICES AND SUPPLIES		2,946,858.25	3,166,026.14	2,721,608.	2,715,937.	
FIXED ASSETS						
EQUIPMENT	5311	.00	1,155.93	0.	12,000.	
TOTAL FIXED ASSETS		.00	1,155.93	0.	12,000.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-47,178.23	0.	-35,579.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-47,178.23	0.	-35,579.	
GRAND TOTAL DEPARTMENT ON AGING 359		3,239,345.58	3,460,995.85	3,107,792.	3,052,360.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: MAINT OF EFFORT - SUPP AID 361
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER AIDS

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
OTHER CHARGES						
OTHER CHARGES	4001	139,592.00	139,592.00	139,592.	139,592.	
TOTAL OTHER CHARGES		139,592.00	139,592.00	139,592.	139,592.	
GRAND TOTAL MAINT OF EFFORT - SUPP AID 361		139,592.00	139,592.00	139,592.	139,592.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: BLIND AID 362
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID TO BLIND

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
OTHER CHARGES						
POTENT SELF-SUPP BLIND AID	4111	72,132.35	-87.00	0.	0.	
TOTAL OTHER CHARGES		72,132.35	-87.00	0.	0.	
GRAND TOTAL BLIND AID 362		72,132.35	-87.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: AGED BLIND DISAB-EMER PAY 363
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER AIDS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
OTHER CHARGES						
AGED BLIND DISAB-EMERGENCY PAY	4082	188,608.87	-3,094.00	0.	0.	
TOTAL OTHER CHARGES		188,608.87	-3,094.00	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	-101,159.74	-24,527.86	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-101,159.74	-24,527.86	0.	0.	
GRAND TOTAL AGED BLIND DISAB-EMER PAY 363		87,449.13	-27,621.86	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: AGED BLIND DISAB-SPEC CIRC 365
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER AIDS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
OTHER CHARGES						
AGED BLIND DISAB-SPEC CIRCUMST	4083	61,744.16	39,883.89	60,096.	49,296.	
TOTAL OTHER CHARGES		61,744.16	39,883.89	60,096.	49,296.	
GRAND TOTAL AGED BLIND DISAB-SPEC CIRC 365		61,744.16	39,883.89	60,096.	49,296.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CHILDREN'S AID 366
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID TO CHILDREN

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
OTHER CHARGES						
AFDC	4131	132,159,473.58	145,110,565.00	150,409,184.	148,340,392.	
ENERGY ASSISTANCE PAYMENTS	4181	41.00	.00	0.	0.	
TOTAL OTHER CHARGES		132,159,514.58	145,110,565.00	150,409,184.	148,340,392.	
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	-3,198,090.12	-6,371,732.34	-6,094,758.	-4,701,815.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-3,198,090.12	-6,371,732.34	-6,094,758.	-4,701,815.	
GRAND TOTAL CHILDREN'S AID 366		128,961,424.46	138,738,832.66	144,314,426.	143,638,577.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CHILDREN'S AID - BHI 367
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID TO CHILDREN - BHI

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
OTHER CHARGES						
AFDC - BHI	4151	12,447,785.49	12,750,955.80	13,521,840.	12,629,210.	
TOTAL OTHER CHARGES		12,447,785.49	12,750,955.80	13,521,840.	12,629,210.	
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	-794,412.17	-962,186.22	-943,040.	-860,366.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-794,412.17	-962,186.22	-943,040.	-860,366.	
GRAND TOTAL CHILDREN'S AID - BHI 367		11,653,373.32	11,788,769.58	12,578,800.	11,768,844.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: REV SHARING SOCIAL SERV 370
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER AIDS

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	1,389,524.21	2,524,494.76	2,677,607.	1,491,250.	Revenue Sharing
TOTAL SERVICES AND SUPPLIES		1,389,524.21	2,524,494.76	2,677,607.	1,491,250.	
GRAND TOTAL REV SHARING SOCIAL SERV 370		1,389,524.21	2,524,494.76	2,677,607.	1,491,250.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: GENERAL ASSISTANCE 380
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER AIDS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	416,498.77	404,487.00	399,698.	422,027.	
TOTAL SERVICES AND SUPPLIES		416,498.77	404,487.00	399,698.	422,027.	
OTHER CHARGES						
GENERAL RELIEF	4211	5,382,015.00	6,283,928.09	6,238,800.	6,850,743.	
CUBAN REFUGEE RELIEF	4231	11,328.16	2,029.87	0.	0.	
INDO-CHINESE REFUGEES	4232	3,598,644.74	20,312.39	0.	0.	
TOTAL OTHER CHARGES		8,991,987.90	6,306,270.35	6,238,800.	6,850,743.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-65,401.00	-65,221.00	-65,221.	-72,591.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-65,401.00	-65,221.00	-65,221.	-72,591.	
GRAND TOTAL GENERAL ASSISTANCE 380		9,343,085.67	6,645,536.35	6,573,277.	7,200,179.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: REFUGEE AID 382
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER AIDS

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
OTHER CHARGES						
INDO-CHINESE REFUGEES	4232	.00	5,074,729.47	5,239,080.	5,165,966.	
TOTAL OTHER CHARGES		.00	5,074,729.47	5,239,080.	5,165,966.	
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	.00	-2,039.50	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-2,039.50	0.	0.	
GRAND TOTAL REFUGEE AID 382		.00	5,072,689.97	5,239,080.	5,165,966.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CARE OF JUVENILE CRT WARDS 390
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: CARE OF COURT WARDS

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	1,310.28	1,335.51	1,705.	2,142.	
MAINT-EQUIPMENT	3231	.00	.00	40.	43.	
COMMUNICATIONS	3291	1,271.70	1,101.75	1,150.	1,229.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	1,466.88	1,500.	1,500.	
PROFESSIONAL & SPECIALIZED SER	3411	46,942.00	55,623.00	55,623.	55,046.	
RENTS & LEASES-EQUIPMENT	3551	569.74	230.16	730.	788.	
TOTAL SERVICES AND SUPPLIES		50,093.72	59,757.30	60,748.	60,748.	
OTHER CHARGES						
CARE OF COURT WARDS	4291	38,496.37	37,578.60	73,852.	73,852.	
TOTAL OTHER CHARGES		38,496.37	37,578.60	73,852.	73,852.	
GRAND TOTAL CARE OF JUVENILE CRT WARDS 390		88,590.09	97,335.90	134,600.	134,600.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COMP EMPLOYMENT & TRN PROG 392
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER PUBLIC ASSISTANCE

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,011,869.96	10,103.38	18,316.	0.	
OVERTIME	1015	766.52	.00	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	8,929.09	820.56	443.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	38,175.27	1,664.90	2,564.	0.	
CNTY CONTRIB TO FICA	1311	14,288.06	644.51	954.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	97,664.75	856.22	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	1,460.52	.00	0.	0.	
COMPENSATION INSURANCE	1611	3,797.07	35.94	36.	0.	
CNTY CONTRIB TO SDI	1711	507.80	11.48	19.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,177,459.04	14,136.99	22,332.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	1,518.43	446.20	100.	0.	
REPROGRAPHIC SERVICES	3112	.00	.00	50.	0.	
MAINT-EQUIPMENT	3231	.00	21.50	190.	0.	
COMMUNICATIONS	3291	829.16	37.23	110.	0.	
TRANSPORTATION	3351	2,416.67	85.76	800.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,532.57	14.39	203.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	38,071.71	241.50	4,557.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	285,784.13	.00	100.	0.	
ADMIN & FINANCIAL SERVICES	3413	73.56	117.00	100.	0.	
RENTS & LEASES-EQUIPMENT	3551	569.23	.00	100.	0.	
BMD SPACE RENTAL	3575	7,752.54	782.75	839.	0.	
TOTAL SERVICES AND SUPPLIES		338,548.00	1,746.33	7,149.	0.	
OTHER CHARGES						
EMPLOYMENT AND SOCIAL SERVICES	4051	12,264.70	.00	0.	0.	
TOTAL OTHER CHARGES		12,264.70	.00	0.	0.	
GRAND TOTAL COMP EMPLOYMENT & TRN PROG 392		1,528,271.74	15,883.32	29,481.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SPECIAL WELFARE PROGRAMS 395
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER PUBLIC ASSISTANCE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	23,319.04	0.	15,260.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	124.75	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	3,777.98	0.	2,237.	
CNTY CONTRIB TO FICA	1311	.00	1,513.68	0.	978.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	1,127.32	0.	1,436.	
COMPENSATION INSURANCE	1611	.00	72.53	0.	47.	
CNTY CONTRIB TO SDI	1711	.00	68.35	0.	73.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	30,003.65	0.	20,031.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	.00	0.	770.	
TRANSPORTATION	3351	.00	77.43	0.	703.	
TRANSPORTATION - MOTOR VEHICLE	3354	2.95	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	18.42	.00	1,250.	936.	
PROFESSIONAL & SPECIALIZED SER	3411	1,677,012.99	363,073.38	133,232.	66,198.	
ADMIN & FINANCIAL SERVICES	3413	4,143.79	5,180.47	5,253.	6,592.	
BMD SPACE RENTAL	3575	28.83	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,681,206.98	368,331.28	139,735.	75,199.	
GRAND TOTAL SPECIAL WELFARE PROGRAMS 395		1,681,206.98	398,334.93	139,735.	95,230.	

HEALTH
AND
SANITATION

Health
Hospital Care

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: HLTH CARE SER AGENCY ADMIN 400
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	909,111.25	659,600.30	503,849.	747,458.	
OVERTIME	1015	3,197.63	1,006.78	500.	508.	
SICK LEAVE EXCLUDED FROM FICA	1016	34,539.10	10,041.56	13,054.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	147,338.89	102,127.26	90,739.	113,961.	
CNTY CONTRIB TO FICA	1311	52,379.22	36,671.15	28,069.	45,521.	
CNTY CONTRIB TO EMP HEALTH INS	1411	51,828.29	32,901.29	27,112.	47,803.	
OTHER EMPLOYEE BENEFITS	1511	8,188.91	6,629.29	11,174.	18,649.	
COMPENSATION INSURANCE	1611	2,976.01	2,147.89	1,528.	2,217.	
CNTY CONTRIB TO SDI	1711	1,754.65	1,530.01	848.	3,995.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,211,313.95	852,655.53	676,873.	980,112.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	58,683.39	20,569.39	2,405.	11,313.	
REPROGRAPHIC SERVICES	3112	11,775.68	2,665.86	1,200.	6,679.	
MAINT-EQUIPMENT	3231	1,651.78	801.29	1,250.	10,300.	
COMMUNICATIONS	3291	31,105.95	1,920.85	16,814.	10,000.	
MEMBERSHIPS AND DUES	3331	.00	100.00	0.	1,300.	
TRANSPORTATION	3351	1,857.83	11,977.21	4,050.	7,250.	
TRANSPORTATION - MOTOR VEHICLE	3354	7,283.63	8,068.84	7,645.	8,395.	
TRAVEL	3361	999.63	1,337.81	3,578.	6,395.	
TRAINING	3362	.00	11,648.57	2,500.	13,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	7,627.61	100.	10,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	694.76	893.16	400.	17,200.	
PROFESSIONAL & SPECIALIZED SER	3411	56,650.94	191,877.00	53,619.	26,145.	
MED, DENTAL & LAB SVC & SUP	3412	.00	1,982.68	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	57.83	483.00	0.	0.	
DATA PROCESSING SERVICES	3431	7,054.00	4,979.40	0.	400.	
RENTS & LEASES-EQUIPMENT	3551	36,475.78	1,578.00	0.	4,800.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	21,826.00	0.	40,000.	
BMD SPACE RENTAL	3575	67,068.73	30,189.05	27,643.	31,083.	
TOTAL SERVICES AND SUPPLIES		281,359.93	320,525.72	121,204.	204,260.	
FIXED ASSETS						
EQUIPMENT	5311	1,405.80	28,633.36	13,000.	25,000.	
TOTAL FIXED ASSETS		1,405.80	28,633.36	13,000.	25,000.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-174,502.54	-120.00	-178,351.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-174,502.54	-120.00	-178,351.	0.	
GRAND TOTAL HLTH CARE SER AGENCY ADMIN 400		1,319,577.14	1,201,694.61	632,726.	1,209,372.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PUBLIC HEALTH SERV ADMIN 401
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,039,116.58	.00	0.	0.	
OVERTIME	1015	4,042.15	.00	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	57,116.22	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	166,116.67	.00	0.	0.	
CNTY CONTRIB TO FICA	1311	55,189.10	.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	44,953.73	.00	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	7,404.73	.00	0.	0.	
COMPENSATION INSURANCE	1611	3,759.87	.00	0.	0.	
CNTY CONTRIB TO SDI	1711	1,610.64	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,379,309.69	.00	0.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	41,355.06	.00	0.	0.	
REPROGRAPHIC SERVICES	3112	6,618.54	.00	0.	0.	
MAINT-EQUIPMENT	3231	755.77	.00	0.	0.	
COMMUNICATIONS	3291	30,129.67	.00	0.	0.	
MEMBERSHIPS AND DUES	3331	970.00	.00	0.	0.	
TRANSPORTATION	3351	12,217.78	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	8,039.21	.00	0.	0.	
TRAVEL	3361	488.35	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	218,443.76	.00	0.	0.	
DATA PROCESSING SERVICES	3431	101,300.81	.00	0.	0.	
CENTRAL COLLECTIONS SERVICES	3451	3,841.50	.00	0.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	5,760.00	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	1,711.58	.00	0.	0.	
BMD SPACE RENTAL	3575	73,025.03	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		504,657.06	.00	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	11,022.76	.00	0.	0.	
TOTAL FIXED ASSETS		11,022.76	.00	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-16,594.27	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-16,594.27	.00	0.	0.	
GRAND TOTAL PUBLIC HEALTH SERV ADMIN 401		1,878,395.24	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COMMUNITY HLTH SERV ADMIN 405
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	795,910.75	834,125.	951,468.	
OVERTIME	1015	.00	7,061.86	3,000.	324.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	15,531.39	25,388.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	123,517.07	148,141.	137,109.	
CNTY CONTRIB TO FICA	1311	.00	50,110.93	54,590.	59,196.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	49,012.38	60,944.	68,603.	
OTHER EMPLOYEE BENEFITS	1511	.00	6,496.62	11,676.	15,053.	
COMPENSATION INSURANCE	1611	.00	2,505.43	2,563.	2,833.	
CNTY CONTRIB TO SDI	1711	.00	2,249.19	2,023.	5,753.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	1,052,395.62	1,142,450.	1,240,339.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	67,468.46	69,128.	72,000.	
REPROGRAPHIC SERVICES	3112	.00	16,564.31	13,210.	8,844.	
MAINT-EQUIPMENT	3231	.00	2,074.84	676.	2,400.	
COMMUNICATIONS	3291	.00	42,865.95	39,376.	42,120.	
TRANSPORTATION	3351	.00	926.64	1,340.	1,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	2,198.24	2,729.	5,160.	
TRAVEL	3361	.00	.00	0.	400.	
TRAINING	3362	.00	.00	0.	500.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	0.	600.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	88,207.04	59,487.	174,064.	
ADMIN & FINANCIAL SERVICES	3413	.00	1,330.07	110.	0.	
DATA PROCESSING SERVICES	3431	.00	152,402.54	113,484.	110,600.	
CENTRAL COLLECTIONS SERVICES	3451	.00	3,912.05	1,500.	3,957.	
RENTS & LEASES-EQUIPMENT	3551	.00	42,552.47	41,020.	47,000.	
BMD SPACE RENTAL	3575	.00	89,973.90	74,554.	66,973.	
TOTAL SERVICES AND SUPPLIES		.00	510,476.51	416,614.	536,118.	
FIXED ASSETS						
EQUIPMENT	5311	.00	2,350.88	1,060.	9,407.	
TOTAL FIXED ASSETS		.00	2,350.88	1,060.	9,407.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-91,254.07	0.	-99,816.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-91,254.07	0.	-99,816.	
GRAND TOTAL COMMUNITY HLTH SERV ADMIN 405		.00	1,473,968.94	1,560,124.	1,686,048.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COMMUNITY HLTH SERV CNTRS 410
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	2,126,090.06	2,164,418.	2,066,708.	
OVERTIME	1015	.00	314.36	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	26,899.26	57,002.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	224,680.10	343,688.	254,314.	
CNTY CONTRIB TO FICA	1311	.00	85,363.86	122,565.	110,525.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	97,394.95	115,811.	108,342.	
OTHER EMPLOYEE BENEFITS	1511	.00	3,258.86	8,630.	9,761.	
COMPENSATION INSURANCE	1611	.00	6,926.01	6,592.	6,140.	
CNTY CONTRIB TO SDI	1711	.00	3,348.89	4,037.	9,873.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	2,574,276.35	2,822,743.	2,565,663.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	700.	0.	
HOUSEHOLD EXPENSE	3051	.00	1,220.04	1,700.	1,500.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	639.99	1,034.	944.	
OFFICE EXPENSE	3111	.00	32,966.22	24,913.	32,073.	
REPROGRAPHIC SERVICES	3112	.00	4,952.62	5,312.	4,860.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	59,816.29	38,800.	72,166.	
PHARMACEUTICALS	3151	.00	111,910.82	93,844.	116,045.	
MAINT-EQUIPMENT	3231	.00	7,759.87	6,480.	8,056.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	30.00	0.	0.	
COMMUNICATIONS	3291	.00	87,803.85	105,125.	71,054.	
TRANSPORTATION	3351	.00	6,155.54	10,043.	6,211.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	5,304.29	11,133.	5,954.	
TRAINING	3362	.00	.00	200.	200.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	406.56	1,650.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	186,250.75	234,357.	224,668.	
MED, DENTAL & LAB SVC & SUP	3412	.00	131,238.41	127,128.	9,552.	
ADMIN & FINANCIAL SERVICES	3413	.00	82.00	20,157.	0.	
DATA PROCESSING SERVICES	3431	.00	1,636.58	3,078.	0.	
RENTS & LEASES-EQUIPMENT	3551	.00	13,294.94	13,050.	15,974.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	23,489.53	28,272.	0.	
BMD SPACE RENTAL	3575	.00	283,913.84	357,648.	251,898.	
TOTAL SERVICES AND SUPPLIES		.00	958,872.14	1,084,624.	821,155.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	.00	.00	414,050.	414,050.	Capital Projects
EQUIPMENT	5311	.00	3,000.33	3,200.	8,000.	
TOTAL FIXED ASSETS		.00	3,000.33	3,200.	8,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COMMUNITY HLTH SERV CNTRS 410
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
TOTAL FIXED ASSETS		.00	.00	414,050.	414,050.	Capital Projects
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-173,841.32	-127,000.	-157,200.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-173,841.32	-127,000.	-157,200.	
GRAND TOTAL COMMUNITY HLTH SERV CNTRS 410		.00	3,362,307.50	3,783,567.	3,237,618.	
GRAND TOTAL COMMUNITY HLTH SERV CNTRS 410		.00	.00	414,050.	414,050.	Capital Projects

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CLINICS AND FIELD NURSING 412
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,058,686.21	.00	0.	0.	
OVERTIME	1015	13,060.22	.00	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	143,402.63	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	432,186.84	.00	0.	0.	
CNTY CONTRIB TO FICA	1311	158,187.60	.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	145,025.42	.00	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	5,501.70	.00	0.	0.	
COMPENSATION INSURANCE	1611	9,788.61	.00	0.	0.	
CNTY CONTRIB TO SDI	1711	6,131.28	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,971,970.51	.00	0.	0.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	2.06	.00	0.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	492.66	.00	0.	0.	
OFFICE EXPENSE	3111	25,480.07	.00	0.	0.	
REPROGRAPHIC SERVICES	3112	4,072.75	.00	0.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	22,777.17	.00	0.	0.	
PHARMACEUTICALS	3151	78,319.09	.00	0.	0.	
MAINT-EQUIPMENT	3231	4,175.62	.00	0.	0.	
MAINT-ELECTRONIC EQUIPMENT	3251	60.00	.00	0.	0.	
COMMUNICATIONS	3291	71,710.24	.00	0.	0.	
TRANSPORTATION	3351	67,190.56	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	10,498.32	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	6.40	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	39,776.09	.00	0.	0.	
MED, DENTAL & LAB SVC & SUP	3412	56,942.60	.00	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	13.01	.00	0.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	39,984.00	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	9,908.81	.00	0.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	38,198.00	.00	0.	0.	
BMD SPACE RENTAL	3575	239,073.58	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		708,681.03	.00	0.	0.	
GRAND TOTAL CLINICS AND FIELD NURSING 412		4,680,651.54	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ENVIRONMENTAL HEALTH 413
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated 1981-82 ☐	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,440,357.84	1,524,214.22	1,623,146.	1,728,115.	
OVERTIME	1015	15,491.26	13,367.84	45,059.	6,059.	
SICK LEAVE EXCLUDED FROM FICA	1016	47,821.69	17,927.49	49,198.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	226,356.93	244,584.51	291,992.	264,226.	
CNTY CONTRIB TO FICA	1311	85,090.69	95,748.17	105,785.	113,539.	
CNTY CONTRIB TO EMP HEALTH INS	1411	80,466.00	81,633.80	89,270.	100,895.	
OTHER EMPLOYEE BENEFITS	1511	4,276.04	8,054.95	9,209.	10,996.	
COMPENSATION INSURANCE	1611	4,522.05	4,638.34	5,060.	5,159.	
CNTY CONTRIB TO SDI	1711	3,508.15	4,003.91	2,863.	8,202.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,907,890.65	1,994,173.23	2,221,582.	2,237,191.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	3,141.83	4,141.61	3,200.	3,450.	
CLOTHING AND PERSONAL SUPPLIES	3031	193.61	118.48	300.	396.	
HOUSEHOLD EXPENSE	3051	1,982.22	1,891.19	2,000.	2,333.	
FOOD	3091	.00	.00	0.	25.	
OFFICE EXPENSE	3111	15,761.77	21,965.80	18,000.	18,656.	
REPROGRAPHIC SERVICES	3112	1,974.01	3,209.28	3,719.	4,006.	
MEDICAL DENTAL & LAB SUPPLIES	3131	1,635.40	4,095.89	2,000.	3,959.	
SMALL TOOLS AND INSTRUMENTS	3171	3,195.34	3,084.80	3,500.	1,900.	
MAINT-EQUIPMENT	3231	1,755.74	1,299.20	2,000.	1,800.	
COMMUNICATIONS	3291	36,636.76	33,251.86	60,246.	37,993.	
MEMBERSHIPS AND DUES	3331	50.00	287.20	300.	300.	
TRANSPORTATION	3351	39,038.25	32,011.41	44,000.	35,600.	
TRANSPORTATION - MOTOR VEHICLE	3354	55,542.24	62,306.23	61,405.	63,893.	
TRAVEL	3361	2,580.55	2,744.73	3,500.	7,800.	
TRAINING	3362	.00	175.00	0.	5,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	0.	50.	
SPECIAL DEPARTMENTAL EXPENSE	3391	7,058.60	6,344.83	7,400.	8,630.	
PROFESSIONAL & SPECIALIZED SER	3411	5,012.95	56,727.93	81,105.	75,055.	
MED, DENTAL & LAB SVC & SUP	3412	61,673.50	48,402.00	64,900.	39,600.	
ADMIN & FINANCIAL SERVICES	3413	4,028.00	.00	0.	0.	
DATA PROCESSING SERVICES	3431	6,364.94	17,396.38	4,180.	18,560.	
RENTS & LEASES-EQUIPMENT	3551	2,516.26	4,494.25	5,000.	6,705.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	11,148.	11,148.	
BMD SPACE RENTAL	3575	64,235.01	90,073.40	83,900.	89,736.	
TOTAL SERVICES AND SUPPLIES		314,376.98	394,021.47	461,803.	436,595.	
FIXED ASSETS						
EQUIPMENT	5311	2,611.06	34,453.79	34,100.	34,100.	
GRAND TOTAL ENVIRONMENTAL HEALTH 413		2,224,878.69	2,422,648.49	2,717,485.	2,707,886.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COMMUNITY HLTH SERV CONTR 416
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	.00	90,561.18	85,988.	97,152.	
TOTAL SERVICES AND SUPPLIES		.00	90,561.18	85,988.	97,152.	
GRAND TOTAL COMMUNITY HLTH SERV CONTR 416		.00	90,561.18	85,988.	97,152.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: REV SHARING COMM HLT CONTR 417
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	914,564.00	1,779,524.10	1,715,205.	1,644,269.	Revenue Sharing
TOTAL SERVICES AND SUPPLIES		914,564.00	1,779,524.10	1,715,205.	1,644,269.	
GRAND TOTAL REV SHARING COMM HLT CONTR 417		914,564.00	1,779,524.10	1,715,205.	1,644,269.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COMMUNITY HLTH NURSING SER 418
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	2,345,876.59	2,140,607.	2,355,749.	
OVERTIME	1015	.00	9,009.87	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	47,391.61	65,617.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	346,796.10	386,545.	362,047.	
CNTY CONTRIB TO FICA	1311	.00	136,515.44	141,088.	155,906.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	121,882.60	112,895.	125,025.	
OTHER EMPLOYEE BENEFITS	1511	.00	3,684.18	7,302.	8,948.	
COMPENSATION INSURANCE	1611	.00	7,446.62	6,589.	7,036.	
CNTY CONTRIB TO SDI	1711	.00	5,331.26	4,140.	11,989.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	3,023,934.27	2,864,783.	3,026,700.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	11,341.23	11,708.	11,053.	
REPROGRAPHIC SERVICES	3112	.00	421.27	215.	232.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	77.88	1,450.	0.	
PHARMACEUTICALS	3151	.00	43.64	688.	0.	
MAINT-EQUIPMENT	3231	.00	.00	0.	600.	
COMMUNICATIONS	3291	.00	697.04	3,371.	25,324.	
TRANSPORTATION	3351	.00	49,967.29	64,692.	52,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	3,292.78	4,135.	4,158.	
TRAVEL	3361	.00	249.68	140.	300.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	1,410.00	0.	48,755.	
MED, DENTAL & LAB SVC & SUP	3412	.00	32.50	324.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	24,699.42	21,113.	21,343.	
BMD SPACE RENTAL	3575	.00	25,110.00	7,879.	106,543.	
TOTAL SERVICES AND SUPPLIES		.00	117,342.73	115,715.	270,808.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	0.	-53,487.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	.00	0.	-53,487.	
GRAND TOTAL COMMUNITY HLTH NURSING SER 418		.00	3,141,277.00	2,980,498.	3,244,021.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SPECIAL PROJECTS 420
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	851,001.36	771,983.89	731,662.	512,614.	
OVERTIME	1015	302.66	492.87	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	27,784.19	9,595.66	21,352.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	106,388.86	82,131.60	123,529.	72,411.	
CNTY CONTRIB TO FICA	1311	39,929.48	32,070.22	45,911.	31,990.	
CNTY CONTRIB TO EMP HEALTH INS	1411	46,692.41	42,946.68	40,292.	30,841.	
OTHER EMPLOYEE BENEFITS	1511	2,210.76	2,761.09	5,088.	4,982.	
COMPENSATION INSURANCE	1611	2,701.32	2,348.15	2,235.	1,519.	
CNTY CONTRIB TO SDI	1711	1,609.27	1,464.10	188.	458.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,078,620.31	945,794.26	970,257.	654,815.	
SERVICES AND SUPPLIES						
FOOD	3091	78.69	6.89	350.	0.	
OFFICE EXPENSE	3111	18,857.59	30,052.06	21,131.	19,041.	
REPROGRAPHIC SERVICES	3112	2,608.03	2,900.87	1,586.	1,708.	
MEDICAL DENTAL & LAB SUPPLIES	3131	12,606.66	27,786.85	25,764.	6,360.	
PHARMACEUTICALS	3151	1,355.75	571.07	2,342.	0.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	100.	0.	
MAINT-EQUIPMENT	3231	548.15	1,277.02	500.	500.	
COMMUNICATIONS	3291	5,053.84	2,689.63	5,998.	2,712.	
MEMBERSHIPS AND DUES	3331	.00	15.00	0.	0.	
TRANSPORTATION	3351	7,805.91	7,864.02	9,186.	7,174.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,793.42	3,211.93	15,091.	1,794.	
TRAVEL	3361	5,385.55	1,469.77	3,146.	1,462.	
TRAINING	3362	120.00	.00	250.	350.	
SPECIAL DEPARTMENTAL EXPENSE	3391	14,206.72	1,426.99	7,261.	2,268.	
PROFESSIONAL & SPECIALIZED SER	3411	297,461.30	414,195.95	122,380.	212,216.	
MED, DENTAL & LAB SVC & SUP	3412	7,725.90	8,276.60	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	28,093.00	.00	0.	27,000.	
DATA PROCESSING SERVICES	3431	8,361.90	15.12	6,958.	14,769.	
PROFESSIONAL & PUBLIC LIAB INS	3471	72.00	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	641.44	1,749.66	1,668.	1,620.	
BMD SPACE RENTAL	3575	12,038.08	10,104.05	7,954.	11,355.	
TOTAL SERVICES AND SUPPLIES		428,813.93	513,613.48	231,665.	310,329.	
FIXED ASSETS						
EQUIPMENT	5311	1,543.36	2,944.50	0.	2,000.	
TOTAL FIXED ASSETS		1,543.36	2,944.50	0.	2,000.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-108,125.13	-68,980.25	-43,618.	0.	
GRAND TOTAL SPECIAL PROJECTS 420		1,400,852.47	1,393,371.99	1,158,304.	967,144.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: FAMILY PLANNING 421
CLASSIFICATION
FUNCTION HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	399,310.50	328,198.82	310,212.	152,336.	
OVERTIME	1015	75.20	176.90	0.	946.	
SICK LEAVE EXCLUDED FROM FICA	1016	14,581.39	4,787.67	8,443.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	51,445.93	37,760.53	49,038.	20,519.	
CNTY CONTRIB TO FICA	1311	19,438.46	14,754.52	18,156.	8,866.	
CNTY CONTRIB TO EMP HEALTH INS	1411	20,063.73	19,166.38	18,116.	7,242.	
OTHER EMPLOYEE BENEFITS	1511	1,209.56	287.10	1,328.	813.	
COMPENSATION INSURANCE	1611	1,260.30	1,001.87	946.	449.	
CNTY CONTRIB TO SDI	1711	724.20	540.66	556.	691.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		508,109.27	406,674.45	406,795.	191,862.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	5,694.12	5,639.07	3,653.	5,364.	
REPROGRAPHIC SERVICES	3112	1,976.97	1,179.46	2,066.	2,225.	
MEDICAL DENTAL & LAB SUPPLIES	3131	5,877.41	19,327.38	17,500.	0.	
PHARMACEUTICALS	3151	23,374.42	26,130.07	20,932.	0.	
MAINT-EQUIPMENT	3231	105.87	172.20	80.	400.	
TRANSPORTATION	3351	1,842.74	1,582.60	1,206.	1,266.	
TRANSPORTATION - MOTOR VEHICLE	3354	402.27	450.77	388.	500.	
TRAVEL	3361	2,470.58	120.12	1,050.	1,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	13,210.00	.00	36,481.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	616,025.61	566,480.60	621,046.	379,263.	
MED, DENTAL & LAB SVC & SUP	3412	258.79	42,642.76	0.	241,662.	
ADMIN & FINANCIAL SERVICES	3413	37,707.45	16.00	0.	0.	
DATA PROCESSING SERVICES	3431	206.45	.00	0.	33,340.	
PROFESSIONAL & PUBLIC LIAB INS	3471	5,544.00	.00	794.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	54,647.00	.00	0.	834.	
BMD SPACE RENTAL	3575	5,209.49	8,486.05	6,765.	7,315.	
TOTAL SERVICES AND SUPPLIES		774,553.17	672,227.08	711,961.	673,669.	
GRAND TOTAL FAMILY PLANNING 421		1,282,662.44	1,078,901.53	1,118,756.	865,531.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PEDIATRIC PRIMARY CARE 422
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	347,828.31	.00	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	15,825.25	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	34,652.14	.00	0.	0.	
CNTY CONTRIB TO FICA	1311	12,997.87	.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	14,749.33	.00	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	255.25	.00	0.	0.	
COMPENSATION INSURANCE	1611	1,095.39	.00	0.	0.	
CNTY CONTRIB TO SDI	1711	474.44	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		427,877.98	.00	0.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	4,941.43	.00	0.	0.	
REPROGRAPHIC SERVICES	3112	492.13	.00	0.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	4,615.88	.00	0.	0.	
PHARMACEUTICALS	3151	6,344.37	.00	0.	0.	
MAINT-EQUIPMENT	3231	344.51	.00	0.	0.	
COMMUNICATIONS	3291	6,908.82	.00	0.	0.	
TRANSPORTATION	3351	240.50	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	35.51	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	3,378.76	.00	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	20,121.00	.00	0.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	5,748.00	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	2,284.76	.00	0.	0.	
BMD SPACE RENTAL	3575	18,021.35	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		73,477.02	.00	0.	0.	
GRAND TOTAL PEDIATRIC PRIMARY CARE 422		501,355.00	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CALIFORNIA CHILDREN'S SVC 424
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	448,072.23	517,961.92	560,186.	623,733.	
OVERTIME	1015	443.72	3,428.57	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	17,205.01	10,300.81	17,239.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	72,231.86	81,794.37	99,914.	94,597.	
CNTY CONTRIB TO FICA	1311	26,676.06	31,829.25	37,067.	41,608.	
CNTY CONTRIB TO EMP HEALTH INS	1411	25,381.68	29,770.98	37,642.	44,238.	
OTHER EMPLOYEE BENEFITS	1511	998.01	1,795.87	2,655.	3,253.	
COMPENSATION INSURANCE	1611	1,400.51	1,585.70	1,720.	1,858.	
CNTY CONTRIB TO SDI	1711	1,116.42	1,448.71	1,307.	3,897.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		593,525.50	679,916.18	757,730.	813,184.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	4,672.87	4,777.09	4,000.	5,000.	
REPROGRAPHIC SERVICES	3112	1,545.18	968.45	750.	118.	
MAINT-EQUIPMENT	3231	291.08	564.16	275.	500.	
COMMUNICATIONS	3291	3,722.66	4,243.54	5,165.	4,681.	
TRANSPORTATION	3351	2,625.55	3,096.56	2,400.	3,725.	
TRAVEL	3361	796.01	1,046.23	1,500.	1,175.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	25.00	22,489.	1,178.	
PROFESSIONAL & PUBLIC LIAB INS	3471	1,152.00	.00	0.	0.	
BMD SPACE RENTAL	3575	8,992.60	10,044.43	11,205.	12,316.	
TOTAL SERVICES AND SUPPLIES		23,797.95	24,765.46	47,784.	28,693.	
OTHER CHARGES						
CARE & WELFARE CALIF CHILDREN	4271	1,041,309.00	1,007,948.61	958,245.	955,233.	
TOTAL OTHER CHARGES		1,041,309.00	1,007,948.61	958,245.	955,233.	
FIXED ASSETS						
EQUIPMENT	5311	.00	1,041.57	1,242.	500.	
TOTAL FIXED ASSETS		.00	1,041.57	1,242.	500.	
GRAND TOTAL CALIFORNIA CHILDREN'S SVC 424		1,658,632.45	1,713,671.82	1,765,001.	1,797,610.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE PRIMARY CARE 425
CLASSIFICATION
FUNCTION HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated 1981-82 ☐	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	470,391.05	.00	0.	0.	
OVERTIME	1015	49.00	.00	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	10,025.28	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	45,668.41	.00	0.	0.	
CNTY CONTRIB TO FICA	1311	16,569.36	.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	20,344.05	.00	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	667.38	.00	0.	0.	
COMPENSATION INSURANCE	1611	1,729.99	.00	0.	0.	
CNTY CONTRIB TO SDI	1711	601.76	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		566,046.28	.00	0.	0.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	1,429.02	.00	0.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	1,564.46	.00	0.	0.	
OFFICE EXPENSE	3111	4,829.55	.00	0.	0.	
REPROGRAPHIC SERVICES	3112	380.59	.00	0.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	9,172.05	.00	0.	0.	
PHARMACEUTICALS	3151	4,929.85	.00	0.	0.	
MAINT-EQUIPMENT	3231	449.75	.00	0.	0.	
COMMUNICATIONS	3291	1,618.81	.00	0.	0.	
TRANSPORTATION	3351	1,128.17	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	329.05	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	972,441.46	.00	0.	0.	
MED, DENTAL & LAB SVC & SUP	3412	68,133.33	.00	0.	0.	
DATA PROCESSING SERVICES	3431	1,491.01	.00	0.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	8,256.00	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	3,411.14	.00	0.	0.	
BMD SPACE RENTAL	3575	35,224.91	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,114,789.15	.00	0.	0.	
FIXED ASSETS						
GRAND TOTAL PRIMARY CARE 425		1,680,835.43	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: EMERGENCY MEDICAL SERVICES 426
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	89,752.39	108,902.59	107,958.	250,447.	
OVERTIME	1015	.00	12.45	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	2,095.53	548.39	3,101.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	15,030.03	17,829.53	19,452.	38,723.	
CNTY CONTRIB TO FICA	1311	5,298.12	6,648.04	6,668.	14,808.	
CNTY CONTRIB TO EMP HEALTH INS	1411	4,650.82	5,682.04	6,526.	13,071.	
OTHER EMPLOYEE BENEFITS	1511	278.91	314.06	1,991.	4,880.	
COMPENSATION INSURANCE	1611	276.05	336.70	331.	746.	
CNTY CONTRIB TO SDI	1711	149.12	267.94	209.	1,146.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		117,530.97	140,541.74	146,236.	323,821.	
SERVICES AND SUPPLIES						
FOOD	3091	217.75	248.12	340.	374.	
OFFICE EXPENSE	3111	2,857.55	4,046.33	3,300.	5,700.	
REPROGRAPHIC SERVICES	3112	7,591.12	5,115.85	4,959.	5,342.	
MAINT-EQUIPMENT	3231	218.00	1,473.50	150.	165.	
MAINT-ELECTRONIC EQUIPMENT	3251	15,477.92	17,501.22	23,432.	24,661.	
COMMUNICATIONS	3291	31,703.84	5,374.95	12,000.	4,944.	
TRANSPORTATION	3351	115.00	117.64	296.	1,360.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,002.02	2,455.88	2,605.	3,094.	
TRAVEL	3361	45.00	334.84	300.	330.	
TRAINING	3362	.00	150.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	278,400.00	92,692.25	359,557.	396,300.	
PROFESSIONAL & SPECIALIZED SER	3411	891,977.93	860,718.89	872,736.	893,959.	
ADMIN & FINANCIAL SERVICES	3413	23.14	48.00	0.	0.	
DATA PROCESSING SERVICES	3431	776.80	1,286.50	986.	1,160.	
RENTS & LEASES-EQUIPMENT	3551	7,312.27	5,711.49	7,300.	7,300.	
BMD SPACE RENTAL	3575	5,365.94	4,655.04	7,081.	7,782.	
TOTAL SERVICES AND SUPPLIES		1,244,084.28	1,001,930.50	1,295,042.	1,352,471.	
FIXED ASSETS						
EQUIPMENT	5311	.00	600.77	600.	329.	
TOTAL FIXED ASSETS		.00	600.77	600.	329.	
GRAND TOTAL EMERGENCY MEDICAL SERVICES 426		1,361,615.25	1,143,073.01	1,441,878.	1,676,621.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PUBLIC HEALTH LABORATORY 428
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated 1981-82 ☐	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	290,067.74	326,993.75	289,145.	354,658.	
OVERTIME	1015	.00	44.73	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	10,841.41	4,763.12	8,911.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	48,606.52	54,590.54	51,856.	54,084.	
CNTY CONTRIB TO FICA	1311	15,983.13	19,004.72	19,161.	23,708.	
CNTY CONTRIB TO EMP HEALTH INS	1411	13,061.18	15,445.78	18,563.	24,695.	
OTHER EMPLOYEE BENEFITS	1511	203.42	84.30	698.	847.	
COMPENSATION INSURANCE	1611	917.13	1,145.67	1,742.	1,056.	
CNTY CONTRIB TO SDI	1711	756.05	880.76	624.	2,041.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		380,436.58	422,953.37	390,700.	461,089.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	128.36	100.	150.	
LAUNDRY SERVICE AND SUPPLIES	3071	502.32	.00	467.	467.	
OFFICE EXPENSE	3111	6,940.73	4,163.05	2,000.	5,000.	
REPROGRAPHIC SERVICES	3112	495.65	593.32	1,460.	1,573.	
MEDICAL DENTAL & LAB SUPPLIES	3131	91,169.79	68,846.44	51,131.	61,048.	
PHARMACEUTICALS	3151	117.80	7.19	100.	150.	
MAINT-EQUIPMENT	3231	4,714.33	6,275.72	1,000.	6,000.	
COMMUNICATIONS	3291	.00	2,088.16	1,730.	1,382.	
TRANSPORTATION	3351	.00	20.98	0.	2,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	212.66	547.52	69.	503.	
TRAVEL	3361	.00	383.68	300.	500.	
TRAINING	3362	.00	.00	200.	300.	
PROFESSIONAL & SPECIALIZED SER	3411	17,148.32	44,117.55	62,727.	68,122.	
MED, DENTAL & LAB SVC & SUP	3412	.00	.00	0.	8,843.	
BMD SPACE RENTAL	3575	30,337.93	7,770.46	38,332.	36,196.	
TOTAL SERVICES AND SUPPLIES		151,639.53	134,942.43	159,616.	192,234.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	77,190.	77,190.	
TOTAL FIXED ASSETS		.00	.00	77,190.	77,190.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-61,673.50	-48,402.00	-64,900.	-60,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-61,673.50	-48,402.00	-64,900.	-60,000.	
GRAND TOTAL PUBLIC HEALTH LABORATORY 428		470,402.61	509,493.80	485,416.	593,323.	
GRAND TOTAL PUBLIC HEALTH LABORATORY 428		.00	.00	77,190.	77,190.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PLANNING & QLTY ASSURANCE 429
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	648,429.98	685,431.	229,946.	
OVERTIME	1015	.00	62.41	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	13,275.11	16,225.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	104,884.71	124,487.	107,180.	
CNTY CONTRIB TO FICA	1311	.00	33,696.87	34,888.	36,745.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	25,978.75	29,607.	32,552.	
OTHER EMPLOYEE BENEFITS	1511	.00	6,263.99	7,214.	8,705.	
COMPENSATION INSURANCE	1611	.00	2,691.96	2,092.	2,058.	
CNTY CONTRIB TO SDI	1711	.00	1,194.07	870.	2,549.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	836,477.85	900,814.	419,735.	
SERVICES AND SUPPLIES						
FOOD	3091	.00	.00	0.	1,000.	
OFFICE EXPENSE	3111	.00	23,163.83	20,301.	23,000.	
REPROGRAPHIC SERVICES	3112	.00	821.59	2,222.	2,393.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	.00	0.	500.	
PHARMACEUTICALS	3151	.00	322.76	0.	500.	
MAINT-EQUIPMENT	3231	.00	829.95	124.	1,000.	
COMMUNICATIONS	3291	.00	17,821.41	20,222.	21,492.	
MEMBERSHIPS AND DUES	3331	.00	960.00	960.	2,000.	
TRANSPORTATION	3351	.00	10,093.37	9,440.	12,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	7,127.16	7,142.	7,182.	
TRAVEL	3361	.00	2,336.39	460.	2,500.	
TRAINING	3362	.00	325.00	0.	350.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	420.00	500.	500.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	208,332.55	136,842.	224,939.	
RENTS & LEASES-EQUIPMENT	3551	.00	1,031.73	300.	300.	
BMD SPACE RENTAL	3575	.00	58,312.96	47,267.	62,401.	
TOTAL SERVICES AND SUPPLIES		.00	331,898.70	245,780.	362,057.	
GRAND TOTAL PLANNING & QLTY ASSURANCE 429		.00	1,168,376.55	1,146,594.	781,792.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: MENTAL HEALTH SERV ADMIN 440
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,199,245.65	1,329,475.83	1,279,122.	1,236,779.	
OVERTIME	1015	1,909.34	6,912.88	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	25,858.83	12,636.08	36,248.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	155,311.68	184,228.98	223,198.	188,955.	
CNTY CONTRIB TO FICA	1311	57,698.35	70,368.17	77,940.	78,004.	
CNTY CONTRIB TO EMP HEALTH INS	1411	56,752.98	69,741.01	79,000.	79,576.	
OTHER EMPLOYEE BENEFITS	1511	9,425.38	15,739.43	22,254.	26,572.	
COMPENSATION INSURANCE	1611	3,806.39	4,257.00	3,915.	3,681.	
CNTY CONTRIB TO SDI	1711	1,843.70	3,016.89	2,507.	6,876.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,511,852.30	1,696,376.27	1,724,184.	1,620,443.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	63,087.50	68,115.84	57,635.	72,635.	
REPROGRAPHIC SERVICES	3112	13,652.42	21,495.76	13,130.	14,252.	
MAINT-EQUIPMENT	3231	2,306.98	5,095.64	1,552.	4,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	211.	0.	
COMMUNICATIONS	3291	17,286.43	28,571.50	20,599.	16,031.	
MEMBERSHIPS AND DUES	3331	25.00	35.00	0.	50.	
TRANSPORTATION	3351	12,990.34	12,394.37	15,046.	15,798.	
TRANSPORTATION - MOTOR VEHICLE	3354	10,565.33	10,082.51	11,270.	13,000.	
TRAVEL	3361	1,775.86	1,235.22	1,579.	1,737.	
TRAINING	3362	5,913.48	14,189.91	7,872.	8,266.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,090,705.62	1,315,188.86	1,055,900.	1,511,854.	
PROFESSIONAL & SPECIALIZED SER	3411	77,557.95	11,259,310.13	11,208,006.	10,955,856.	
ADMIN & FINANCIAL SERVICES	3413	229.70	354.00	0.	500.	
DATA PROCESSING SERVICES	3431	88,542.92	81,279.95	117,758.	125,000.	
CENTRAL COLLECTIONS SERVICES	3451	.00	16,249.22	30,587.	33,547.	
RENTS & LEASES-EQUIPMENT	3551	26,302.34	27,021.37	27,178.	38,080.	
BMD SPACE RENTAL	3575	65,688.57	259,640.11	85,370.	164,990.	
TOTAL SERVICES AND SUPPLIES		1,476,630.44	13,120,259.39	12,653,693.	12,975,596.	
FIXED ASSETS						
EQUIPMENT	5311	26,361.95	16,442.19	930.	0.	
TOTAL FIXED ASSETS		26,361.95	16,442.19	930.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-114,889.48	-50,435.16	-55,752.	-55,752.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-114,889.48	-50,435.16	-55,752.	-55,752.	
GRAND TOTAL MENTAL HEALTH SERV ADMIN 440		2,899,955.21	14,782,642.69	14,323,055.	14,540,287.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: MENTAL HLTH SERV NORTH REG 441
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,571,112.17	697,333.80	688,005.	655,611.	
OVERTIME	1015	643.21	.00	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	59,452.74	10,016.98	17,842.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	233,247.59	77,175.47	113,201.	87,946.	
CNTY CONTRIB TO FICA	1311	82,178.69	28,085.50	38,365.	36,968.	
CNTY CONTRIB TO EMP HEALTH INS	1411	74,687.40	31,947.77	33,560.	33,033.	
OTHER EMPLOYEE BENEFITS	1511	2,580.70	1,372.91	2,655.	2,440.	
COMPENSATION INSURANCE	1611	5,608.59	2,300.81	2,091.	1,805.	
CNTY CONTRIB TO SDI	1711	3,047.86	1,135.98	1,085.	2,778.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,032,558.95	849,369.22	896,804.	820,581.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	50.	50.	
HOUSEHOLD EXPENSE	3051	111,872.01	752.54	175.	852.	
FOOD	3091	18,644.75	468.49	1,100.	660.	
OFFICE EXPENSE	3111	25,364.03	2,445.95	4,700.	4,111.	
MEDICAL DENTAL & LAB SUPPLIES	3131	1,702.68	4.08	575.	400.	
PHARMACEUTICALS	3151	90,628.92	.00	3,770.	3,770.	
MAINT-EQUIPMENT	3231	1,051.32	398.63	1,260.	1,386.	
COMMUNICATIONS	3291	28,340.59	20,698.88	7,310.	18,333.	
TRANSPORTATION	3351	12,398.64	5,369.48	11,050.	7,950.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,720.53	15,566.81	20,905.	18,000.	
TRAVEL	3361	415.81	508.39	600.	660.	
TRAINING	3362	.00	100.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	22,691.55	934.78	1,052.	1,500.	
PROFESSIONAL & SPECIALIZED SER	3411	9,038,285.96	103,392.55	126,358.	120,710.	
MED, DENTAL & LAB SVC & SUP	3412	5,531,644.19	6,858,876.16	6,457,606.	5,983,221.	
PROFESSIONAL & PUBLIC LIAB INS	3471	32,544.00	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	10,738.06	5,636.45	2,683.	7,011.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	5,756.00	28,675.83	37,277.	34,080.	
BMD SPACE RENTAL	3575	168,497.88	15,740.87	11,361.	13,077.	
TOTAL SERVICES AND SUPPLIES		15,106,296.92	7,059,569.89	6,687,832.	6,215,771.	
FIXED ASSETS						
EQUIPMENT	5311	64,194.69	.00	0.	0.	
TOTAL FIXED ASSETS		64,194.69	.00	0.	0.	
GRAND TOTAL MENTAL HLTH SERV NORTH REG 441		17,203,050.56	7,908,939.11	7,584,636.	7,036,352.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: MENTAL HLTH SERV SOUTH REG 442
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,177,836.66	3,202,133.87	3,261,208.	3,370,589.	
OVERTIME	1015	602.07	619.66	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	80,964.17	48,243.07	84,482.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	288,984.46	437,997.10	524,656.	469,263.	
CNTY CONTRIB TO FICA	1311	103,176.15	166,760.88	181,652.	191,507.	
CNTY CONTRIB TO EMP HEALTH INS	1411	98,884.02	160,277.06	162,047.	179,711.	
OTHER EMPLOYEE BENEFITS	1511	7,564.95	3,749.63	13,399.	16,975.	
COMPENSATION INSURANCE	1611	7,513.64	11,089.52	9,870.	9,958.	
CNTY CONTRIB TO SDI	1711	3,746.55	6,152.47	5,106.	14,672.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,769,272.67	4,037,023.26	4,242,420.	4,252,675.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	1,874.54	3,570.97	2,862.	3,500.	
FOOD	3091	10,637.72	26,686.16	29,974.	32,072.	
OFFICE EXPENSE	3111	14,402.96	20,347.26	30,195.	22,822.	
REPROGRAPHIC SERVICES	3112	77.96	.00	0.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	89.17	748.29	425.	560.	
PHARMACEUTICALS	3151	27,024.83	107,438.66	112,572.	118,201.	
SMALL TOOLS AND INSTRUMENTS	3171	45.22	.00	50.	0.	
MAINT-EQUIPMENT	3231	4,825.61	6,709.32	7,940.	8,560.	
COMMUNICATIONS	3291	51,300.39	62,789.95	93,147.	69,610.	
MEMBERSHIPS AND DUES	3331	150.00	535.00	1,660.	1,660.	
TRANSPORTATION	3351	23,295.06	27,551.06	29,499.	30,974.	
TRANSPORTATION - MOTOR VEHICLE	3354	26,320.64	14,605.02	19,181.	17,181.	
TRAVEL	3361	2,005.15	.00	0.	0.	
TRAINING	3362	295.11	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	65,937.56	52,764.76	95,170.	125,093.	
PROFESSIONAL & SPECIALIZED SER	3411	429,837.64	566,277.92	609,812.	606,218.	
MED, DENTAL & LAB SVC & SUP	3412	445,685.71	23,548.95	77,000.	1,988.	
PROFESSIONAL & PUBLIC LIAB INS	3471	29,760.00	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	10,672.74	13,029.29	20,898.	18,202.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	139,678.00	257,067.59	111,777.	116,476.	
BMD SPACE RENTAL	3575	106,617.09	307,344.18	314,688.	406,969.	
TOTAL SERVICES AND SUPPLIES		1,390,533.10	1,491,014.38	1,556,850.	1,580,086.	
FIXED ASSETS						
EQUIPMENT	5311	5,663.43	3,719.37	3,750.	3,750.	
TOTAL FIXED ASSETS		5,663.43	3,719.37	3,750.	3,750.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-88,714.92	-40,669.50	-66,497.	-36,497.	
GRAND TOTAL MENTAL HLTH SERV SOUTH REG 442		4,076,754.28	5,491,087.51	5,736,523.	5,800,014.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: REV SHARING MENTAL HEALTH 443
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	293,242.00	570,445.38	550,232.	611,410.	Revenue Sharing
TOTAL SERVICES AND SUPPLIES		293,242.00	570,445.38	550,232.	611,410.	
GRAND TOTAL REV SHARING MENTAL HEALTH 443		293,242.00	570,445.38	550,232.	611,410.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ALC & DRUG ABUSE SER ADMIN 444
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	329,890.07	360,427.02	429,597.	475,764.	
OVERTIME	1015	137.04	.00	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	7,983.28	3,602.68	11,347.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	43,151.81	47,056.27	70,927.	67,471.	
CNTY CONTRIB TO FICA	1311	15,736.40	18,278.38	24,398.	27,628.	
CNTY CONTRIB TO EMP HEALTH INS	1411	18,087.13	20,026.48	22,205.	24,531.	
OTHER EMPLOYEE BENEFITS	1511	3,915.49	2,759.35	10,275.	12,209.	
COMPENSATION INSURANCE	1611	1,016.98	1,088.21	1,310.	1,416.	
CNTY CONTRIB TO SDI	1711	453.42	770.88	690.	2,091.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		420,371.62	454,009.27	570,749.	611,110.	
SERVICES AND SUPPLIES						
FOOD	3091	1,080.00	.00	1,188.	1,307.	
OFFICE EXPENSE	3111	8,914.23	11,844.29	9,500.	9,200.	
REPROGRAPHIC SERVICES	3112	.00	250.90	465.	612.	
MAINT-EQUIPMENT	3231	591.93	530.68	568.	600.	
COMMUNICATIONS	3291	4,905.24	8,125.79	11,132.	12,103.	
TRANSPORTATION	3351	4,477.94	4,509.14	3,900.	5,670.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,399.48	1,697.09	1,861.	1,805.	
TRAVEL	3361	583.53	955.10	800.	1,145.	
TRAINING	3362	.00	433.89	0.	100.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	489.76	1,242.	48,139.	
PROFESSIONAL & SPECIALIZED SER	3411	198,304.96	127,667.06	139,070.	155,317.	
BMD SPACE RENTAL	3575	12,653.75	13,792.12	15,358.	16,849.	
TOTAL SERVICES AND SUPPLIES		232,911.06	170,295.82	185,084.	252,847.	
GRAND TOTAL ALC & DRUG ABUSE SER ADMIN 444		653,282.68	624,305.09	755,833.	863,957.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ALCOHOLISM PROGRAM 445
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	184,736.56	11,546.93	0.	0.	
OVERTIME	1015	2,375.02	359.96	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	10,713.87	724.90	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	26,772.02	1,512.16	0.	0.	
CNTY CONTRIB TO FICA	1311	10,579.20	724.52	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	13,356.37	2,164.16	0.	0.	
COMPENSATION INSURANCE	1611	594.51	37.05	0.	0.	
CNTY CONTRIB TO SDI	1711	418.63	27.44	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		249,546.18	17,097.12	0.	0.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	1,313.28	.00	0.	0.	
HOUSEHOLD EXPENSE	3051	412.58	.00	0.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	3,024.50	.00	0.	0.	
FOOD	3091	3,661.97	.00	0.	0.	
OFFICE EXPENSE	3111	315.88	.00	0.	0.	
REPROGRAPHIC SERVICES	3112	38.00	.00	0.	0.	
MAINT-EQUIPMENT	3231	251.91	.00	0.	0.	
COMMUNICATIONS	3291	2,626.30	94.03	0.	0.	
TRANSPORTATION	3351	111.42	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,154.72	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	18.67	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	1,414,794.00	1,750,332.50	1,817,182.	2,106,236.	
MED, DENTAL & LAB SVC & SUP	3412	51,406.49	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	16.82	.00	0.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	46,914.00	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,527,060.54	1,750,426.53	1,817,182.	2,106,236.	
GRAND TOTAL ALCOHOLISM PROGRAM 445		1,776,606.72	1,767,523.65	1,817,182.	2,106,236.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: DRUG ABUSE PROGRAM 446
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	2,272,507.21	2,216,132.82	1,921,645.	2,656,613.	
TOTAL SERVICES AND SUPPLIES		2,272,507.21	2,216,132.82	1,921,645.	2,656,613.	
GRAND TOTAL DRUG ABUSE PROGRAM 446		2,272,507.21	2,216,132.82	1,921,645.	2,656,613.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: REV SHARING ALCOHOL & DRUG 447
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	348,868.00	696,908.70	671,721.	747,625.	Revenue Sharing
TOTAL SERVICES AND SUPPLIES		348,868.00	696,908.70	671,721.	747,625.	
GRAND TOTAL REV SHARING ALCOHOL & DRUG 447		348,868.00	696,908.70	671,721.	747,625.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: DETENTION FACILITY MED SER 451
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HOSPITAL CARE

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	999,696.48	1,215,811.14	1,060,391.	1,193,105.	
OVERTIME	1015	30,053.57	33,375.07	16,350.	17,658.	
SICK LEAVE EXCLUDED FROM FICA	1016	40,842.95	18,873.08	28,842.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	124,325.28	137,960.87	176,347.	169,263.	
CNTY CONTRIB TO FICA	1311	48,710.23	56,327.68	62,016.	70,487.	
CNTY CONTRIB TO EMP HEALTH INS	1411	37,790.17	48,237.72	44,751.	53,184.	
OTHER EMPLOYEE BENEFITS	1511	1,639.32	325.15	4,125.	4,868.	
COMPENSATION INSURANCE	1611	3,223.88	3,767.55	3,197.	3,503.	
CNTY CONTRIB TO SDI	1711	1,884.32	2,087.54	1,771.	5,349.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,288,166.20	1,516,765.80	1,397,790.	1,517,417.	
SERVICES AND SUPPLIES						
LAUNDRY SERVICE AND SUPPLIES	3071	2,466.98	1,638.47	2,010.	1,616.	
OFFICE EXPENSE	3111	4,292.82	6,716.15	5,094.	6,114.	
REPROGRAPHIC SERVICES	3112	706.35	551.47	775.	835.	
MEDICAL DENTAL & LAB SUPPLIES	3131	18,821.39	32,466.72	16,474.	36,798.	
PHARMACEUTICALS	3151	63,794.04	76,479.40	57,258.	79,834.	
MAINT-EQUIPMENT	3231	1,020.75	1,640.98	2,904.	906.	
COMMUNICATIONS	3291	7,567.26	11,141.57	9,316.	12,152.	
MEMBERSHIPS AND DUES	3331	22.50	.00	0.	0.	
TRANSPORTATION	3351	3,403.41	4,124.75	2,420.	3,150.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,250.07	3,012.02	2,647.	3,771.	
TRAINING	3362	.00	238.75	0.	420.	
PROFESSIONAL & SPECIALIZED SER	3411	230,652.76	269,756.39	219,843.	252,171.	
MED, DENTAL & LAB SVC & SUP	3412	2,058,839.72	2,748,276.52	2,500,972.	2,226,574.	
ADMIN & FINANCIAL SERVICES	3413	51.61	56.93	0.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	39,489.09	54,582.00	41,465.	43,538.	
RENTS & LEASES-EQUIPMENT	3551	1,107.41	2,239.32	1,800.	2,910.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	5,195.85	582.82	6,994.	0.	
BMD SPACE RENTAL	3575	12,531.22	15,655.24	15,135.	16,263.	
TOTAL SERVICES AND SUPPLIES		2,452,213.23	3,229,159.50	2,885,107.	2,687,052.	
FIXED ASSETS						
EQUIPMENT	5311	.00	713.86	2,845.	0.	
TOTAL FIXED ASSETS		.00	713.86	2,845.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-19,968.52	-63,080.98	-74,953.	-92,711.	
GRAND TOTAL DETENTION FACILITY MED SER 451		3,720,410.91	4,683,558.18	4,210,789.	4,111,758.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1982-83

UNIT TITLE: HIGHLAND GENERAL HOSPITAL - 470
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1980-81	ACTUAL ESTIMATED ☒ ☐ 1981-82	REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	
FIXED ASSETS						
Structures and Improvements	5111	-0-	-0-	1,918,208.	1,918,208.	Capital Projects
TOTAL FIXED ASSETS		-0-	-0-	1,918,208.	1,918,208.	
GRAND TOTAL HIGHLAND GENERAL HOSPITAL 470		-0-	-0-	1,918,208.	1,918,208.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1982-83

UNIT TITLE: FAIRMONT HOSPITAL - 471
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1980-81	ACTUAL ESTIMATED ☒ ☐ 1981-82	REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	
FIXED ASSETS						
Structures and Improvements	5111	-0-	-0-	281,880.	281,880.	Capital Projects
Equipment	5311	-0-	-0-	266,314.	266,314.	
TOTAL FIXED ASSETS		-0-	-0-	548,194.	548,194.	
GRAND TOTAL FAIRMONT HOSPITAL 471		-0-	-0-	548,194.	548,194.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: MEDICAL CARE FINANCING 476
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HOSPITAL CARE

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
OTHER CHARGES						
ENTERPRISE FUND SUBSIDY	4811	13,890,263.28	16,722,801.25	15,125,464.	15,210,133.	
ENTERPRISE FUND SUBSIDY	4811	5,444,218.00	1,400,482.55	1,500,331.	1,589,494.	Revenue Sharing
TOTAL OTHER CHARGES		13,890,263.28	16,728,051.25	15,125,464.	15,210,133.	
TOTAL OTHER CHARGES		5,444,218.00	1,400,482.55	1,500,331.	1,589,494.	Revenue Sharing
GRAND TOTAL MEDICAL CARE FINANCING 476		13,890,263.28	16,728,051.25	15,125,464.	15,210,133.	
GRAND TOTAL MEDICAL CARE FINANCING 476		5,444,218.00	1,400,482.55	1,500,331.	1,589,494.	Revenue Sharing

Note: Memorandum only:

	Highland Hospital	Fairmont Hospital	Total
P.C.R.P. Write Offs	1,659,029.	1,578,043.	3,237,072.
Program Contractural Allowances	6,063,279.	3,204,041.	9,267,320.
Operating Subsidy	3,531,202.	48,335.	3,579,537.
Equipment	571,284.	144,414.	715,698.
Total	11,824,794.	4,974,833.	16,799,627.

PUBLIC WAYS AND FACILITIES

Public Ways
Transportation Systems
Parking Facilities

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ROAD & BRIDGE MAINTENANCE 509
CLASSIFICATION
FUNCTION: PUBLIC WAYS AND FACILITIES
ACTIVITY: PUBLIC WAYS

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,445,958.22	3,958,362.36	4,042,927.	4,610,432.	Road
OVERTIME	1015	52,503.01	69,678.04	60,000.	64,800.	
SICK LEAVE EXCLUDED FROM FICA	1016	105,027.15	51,547.00	115,657.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	544,269.86	633,480.39	697,428.	678,930.	
CNTY CONTRIB TO FICA	1311	195,444.67	236,911.43	248,683.	285,488.	
CNTY CONTRIB TO EMP HEALTH INS	1411	184,093.79	220,817.86	205,900.	240,859.	
OTHER EMPLOYEE BENEFITS	1511	6,711.02	6,177.22	19,876.	24,914.	
COMPENSATION INSURANCE	1611	17,209.00	16,448.21	16,797.	18,625.	
CNTY CONTRIB TO SDI	1711	2,383.63	3,175.72	2,720.	8,390.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,553,600.35	5,196,598.23	5,409,988.	5,932,438.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	5,602.06	5,496.67	6,000.	6,400.	
HOUSEHOLD EXPENSE	3051	5,547.89	6,384.16	8,635.	6,800.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	30.98	0.	0.	
OFFICE EXPENSE	3111	27,631.84	30,633.86	28,150.	33,700.	
REPROGRAPHIC SERVICES	3112	2,494.29	3,994.05	3,300.	3,555.	
MEDICAL DENTAL & LAB SUPPLIES	3131	611.16	634.40	890.	900.	
SMALL TOOLS AND INSTRUMENTS	3171	1,385.87	3,418.93	2,000.	3,450.	
MAINT-STRUCTURES AND IMPS	3211	21,197.19	14,874.49	23,000.	22,800.	
MAINT-EQUIPMENT	3231	558,437.30	836,611.06	645,219.	982,150.	
MAINT-ELECTRONIC EQUIPMENT	3251	5,991.59	6,258.49	8,334.	8,771.	
UTILITIES	3271	450,145.84	208,576.68	543,600.	258,400.	
COMMUNICATIONS	3291	19,310.49	17,984.41	23,169.	11,895.	
MEMBERSHIPS AND DUES	3331	660.00	390.00	660.	860.	
TRANSPORTATION	3351	116.80	684.23	100.	750.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,635.52	1,613.65	1,681.	1,690.	
TRAVEL	3361	1,728.86	2,430.66	1,820.	3,000.	
TRAINING	3362	1,472.50	2,760.24	1,500.	3,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	935,482.59	1,850,020.15	1,394,425.	1,925,100.	
PROFESSIONAL & SPECIALIZED SER	3411	1,343,947.59	3,071,116.73	4,955,574.	4,713,783.	
DATA PROCESSING SERVICES	3431	29,991.92	43,182.41	30,226.	25,314.	
PROFESSIONAL & PUBLIC LIAB INS	3471	160,323.41	1,054,356.00	600,000.	1,029,297.	
RENTS & LEASES-EQUIPMENT	3551	42,270.12	92,846.97	39,455.	66,026.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	1,500.00	1,500.00	1,500.	1,500.	
BMD SPACE RENTAL	3575	49,018.82	44,011.15	52,436.	60,023.	
TOTAL SERVICES AND SUPPLIES		3,666,503.65	7,299,810.37	8,371,674.	9,169,164.	
OTHER CHARGES						
CONTRIB TO CITIES & TOWNS	4371	1,200,390.00	528,642.00	357,778.	1,344,078.	
RIGHTS OF WAY	4611	141,971.38	22,552.55	200,000.	200,000.	
COUNTY INDIRECT COST	4625	.00	.00	0.	537,833.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ROAD & BRIDGE MAINTENANCE 509
CLASSIFICATION FUNCTION: PUBLIC WAYS AND FACILITIES
ACTIVITY: PUBLIC WAYS

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
TOTAL OTHER CHARGES		1,342,361.38	551,194.55	557,778.	2,081,911.	Road
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	.00	.00	10,000.	25,000.	
EQUIPMENT	5311	207,599.94	218,289.29	208,940.	423,675.	
TOTAL FIXED ASSETS		207,599.94	218,289.29	218,940.	448,675.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-423,473.60	-253,465.56	-274,337.	-312,760.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-423,473.60	-253,465.56	-274,337.	-312,760.	
GRAND TOTAL ROAD & BRIDGE MAINTENANCE 509		9,346,591.72	13,012,426.88	14,284,043.	17,319,428.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1982-83

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE
CLASSIFICATION FUNCTION: PUBLIC WAYS AND FACILITIES
ACTIVITY: Public Ways

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1980-81	ACTUAL ESTIMATED ☒ ☐ 1981-82	REQUESTED ☐ RECOMMENDED ☒ 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	
ADMINISTRATION & UNDISTRIBUTED ENGINEERING						
Administrative Expense		462,800.	133,757.	1,084,000.	688,000.	Road
Undistributed Engineering		756,200.	1,053,373.	531,000.	1,210,000.	
TOTAL ADMINISTRATION & UNDISTRIBUTED ENGINEERING		1,219,000.	1,187,130.	1,615,000.	1,898,000.	
CONSTRUCTION						
Roads		2,274,902.	3,393,047.	4,534,342.	4,464,000.	
TOTAL CONSTRUCTION		2,274,902.	3,393,047.	4,534,342.	4,464,000.	
MAINTENANCE						
Roads		3,738,300.	6,592,529.	6,595,133.	7,970,675.	
TOTAL MAINTENANCE		3,738,300.	6,592,529.	6,595,133.	7,970,675.	
ACQUISITION						
Plant		-0-	-0-	10,000.	25,000.	
Equipment		147,300.	225,670.	208,940.	423,675.	
TOTAL ACQUISITION		147,300.	225,670.	218,940.	448,675.	
AID TO OTHER GOVERNMENTAL AGENCIES						
Mayors' Formula Program		1,200,390.	528,642.	357,778	1,344,078.	
Other Aid		673,000.	861,186.	750,000.	954,000.	
TOTAL AID TO OTHER GOVERNMENTAL AGENCIES		1,873,390.	1,389,828.	1,107,778.	2,298,078.	
ADJUSTMENTS AND OTHER EXPENDITURES						
Adjustments and Other Expenditures		141,200.	226,355.	202,850.	250,000.	
TOTAL ADJUSTMENTS AND OTHER EXPENDITURES		141,200.	226,355.	202,850.	250,000.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
Net Reimbursable Work		(47,500.)	(2,132.)	10,000.	(10,000.)	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		(47,500.)	(2,132.)	10,000.	(10,000.)	
GRAND TOTAL		9,346,592.	13,012,427.	14,284,043.	17,319,428.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1982-83

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE
CLASSIFICATION FUNCTION: PUBLIC WAYS AND FACILITIES
ACTIVITY: Public Ways

COUNTY BUDGET FORM
SCHEDULE 6

IMPROVEMENT AND CONSTRUCTION PROGRAM

Bridge Rehabilitation	$ 864,000.
Sidewalk Replacement, High Street Bridge	96,000.
Drainage Projects	436,000.
Roadway Improvement	764,000.
Bike Path, Arroyo Road	110,000.
Traffic Signal Projects	224,000.
Miscellaneous Resurfacing Projects	1,970,000.
T O T A L	$4,464,000.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: TRANSPORTATION 517
CLASSIFICATION FUNCTION: PUBLIC WAYS AND FACILITIES
ACTIVITY: TRANSPORTATION SYSTEMS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	95,051.18	94,388.00	127,551.	127,551.	
TOTAL SERVICES AND SUPPLIES		95,051.18	94,388.00	127,551.	127,551.	
GRAND TOTAL TRANSPORTATION 517		95,051.18	94,388.00	127,551.	127,551.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PARATRANSIT SERVICES 525
CLASSIFICATION FUNCTION: PUBLIC WAYS AND FACILITIES
ACTIVITY: TRANSPORTATION SYSTEMS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
CNTY CONTRIB TO EMP HEALTH INS	1411	39.73	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		39.73	.00	0.	0.	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	63,096.00	12,822.00	12,746.	11,397.	
ADMIN & FINANCIAL SERVICES	3413	17.02	291.83	300.	433.	
TOTAL SERVICES AND SUPPLIES		63,113.02	13,113.83	13,046.	11,830.	
GRAND TOTAL PARATRANSIT SERVICES 525		63,152.75	13,113.83	13,046.	11,830.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PARKING FACILITIES 519
CLASSIFICATION
FUNCTION: PUBLIC WAYS AND FACILITIES
ACTIVITY: PARKING FACILITIES

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	60,184.06	49,271.	54,608.	
OVERTIME	1015	.00	907.40	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	60.44	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	7,995.95	8,189.	7,993.	
CNTY CONTRIB TO FICA	1311	.00	3,838.39	3,220.	3,598.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	3,435.80	3,386.	4,039.	
COMPENSATION INSURANCE	1611	.00	177.36	0.	0.	
CNTY CONTRIB TO SDI	1711	.00	60.19	41.	118.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	76,659.59	64,107.	70,356.	
SERVICES AND SUPPLIES						
REPROGRAPHIC SERVICES	3112	.00	691.53	750.	808.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,581.00	1,842.00	1,967.	2,072.	
PROFESSIONAL & SPECIALIZED SER	3411	58,259.00	3,595.00	3,595.	3,860.	
BMD SPACE RENTAL	3575	183,633.97	200,382.98	190,546.	245,797.	
TOTAL SERVICES AND SUPPLIES		243,473.97	206,511.51	196,858.	252,537.	
GRAND TOTAL PARKING FACILITIES 519		243,473.97	283,171.10	260,965.	322,893.	

RECREATION AND CULTURAL SERVICES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: VETERANS' MEMORIAL BLDGS 600
CLASSIFICATION FUNCTION: RECREATION
ACTIVITY: VETERANS' MEMORIAL BLDGS-ALL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	72,526.22	63,429.24	76,940.	65,212.	
OVERTIME	1015	10,205.43	17,679.01	7,000.	7,560.	
SICK LEAVE EXCLUDED FROM FICA	1016	1,831.41	253.76	1,609.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	6,486.80	6,453.83	8,747.	5,489.	
CNTY CONTRIB TO FICA	1311	2,715.91	3,351.82	3,460.	2,567.	
CNTY CONTRIB TO EMP HEALTH INS	1411	2,627.81	2,874.19	5,529.	4,446.	
COMPENSATION INSURANCE	1611	809.18	854.25	1,364.	1,159.	
CNTY CONTRIB TO SDI	1711	130.84	139.94	130.	264.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		97,333.60	95,036.04	104,779.	86,697.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	15,287.28	11,339.85	15,484.	15,484.	
OFFICE EXPENSE	3111	1,938.33	295.73	185.	4,109.	
REPROGRAPHIC SERVICES	3112	.00	21.97	114.	123.	
MAINT-STRUCTURES AND IMPS	3211	7,316.62	9,627.54	12,241.	12,241.	
MAINT-EQUIPMENT	3231	6,180.46	5,736.47	6,500.	6,500.	
UTILITIES	3271	52,929.99	60,310.32	68,778.	68,778.	
COMMUNICATIONS	3291	1,147.40	2,326.45	1,825.	2,264.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	120.	120.	
BMD SPACE RENTAL	3575	83,664.98	68,283.62	80,480.	34,528.	
TOTAL SERVICES AND SUPPLIES		168,465.06	157,941.95	185,727.	144,147.	
GRAND TOTAL VETERANS' MEMORIAL BLDGS 600		265,798.66	252,977.99	290,506.	230,844.	

EDUCATION

Library Services
Agricultural Education

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COUNTY LIBRARY 780
CLASSIFICATION FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,415,358.04	2,832,045.77	2,940,721.	3,229,783.	Library
SICK LEAVE EXCLUDED FROM FICA	1016	64,267.09	30,815.95	75,512.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	301,113.31	338,928.31	439,386.	412,011.	
CNTY CONTRIB TO FICA	1311	115,420.17	135,618.39	162,365.	180,450.	
CNTY CONTRIB TO EMP HEALTH INS	1411	108,397.10	154,894.62	147,541.	169,474.	
OTHER EMPLOYEE BENEFITS	1511	20,247.82	20,430.31	27,626.	40,317.	
COMPENSATION INSURANCE	1611	2,705.28	3,261.92	3,214.	4,107.	
CNTY CONTRIB TO SDI	1711	4,113.04	5,805.63	5,678.	17,029.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,031,621.85	3,521,800.90	3,802,043.	4,053,171.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	75,335.60	59,958.96	65,279.	73,430.	
OFFICE EXPENSE	3111	73,081.45	76,098.58	93,343.	100,091.	
REPROGRAPHIC SERVICES	3112	8,390.18	9,693.67	7,748.	8,346.	
MAINT-STRUCTURES AND IMPS	3211	23,286.12	.00	0.	26,650.	
MAINT-EQUIPMENT	3231	48,488.79	60,154.17	59,817.	70,838.	
UTILITIES	3271	109,412.05	99,460.84	91,838.	129,611.	
COMMUNICATIONS	3291	54,538.47	72,315.07	67,046.	73,412.	
MEMBERSHIPS AND DUES	3331	1,442.00	1,357.00	1,589.	1,719.	
TRANSPORTATION	3351	10,997.67	12,850.73	8,400.	11,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	32,874.52	38,301.66	40,830.	41,248.	
TRAVEL	3361	319.11	1,078.71	1,000.	4,230.	
TRAINING	3362	271.43	257.19	1,500.	5,900.	
SPECIAL DEPARTMENTAL EXPENSE	3391	599,308.86	662,464.87	750,070.	741,395.	
PROFESSIONAL & SPECIALIZED SER	3411	21,874.60	65,327.91	60,236.	92,945.	
PROFESSIONAL & PUBLIC LIAB INS	3471	29,686.13	37,551.00	20,900.	51,000.	
RENTS & LEASES-EQUIPMENT	3551	43,376.24	44,837.88	43,314.	32,556.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	125,453.94	129,911.00	127,011.	133,396.	
BMD SPACE RENTAL	3575	16,928.67	18,447.49	12,241.	13,220.	
LEASED PROP MAINT & IMPS	3591	2,133.46	2,831.89	2,530.	3,933.	
TOTAL SERVICES AND SUPPLIES		1,277,199.29	1,392,898.62	1,454,692.	1,614,920.	
OTHER CHARGES						
CONTRIB TO LIBRARY	4492	260,000.00	245,873.00	245,873.	0.	General
COUNTY INDIRECT COST	4625	90,827.00	132,798.00	132,798.	217,399.	
MISCELLANEOUS EXPENSE	4711	70.91	497.87	150.	300.	
TOTAL OTHER CHARGES		90,897.91	133,295.87	132,948.	217,699.	
TOTAL OTHER CHARGES		260,000.00	245,873.00	245,873.	0.	
FIXED ASSETS						
EQUIPMENT	5311	31,551.73	164,159.73	54,137.	37,211.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COUNTY LIBRARY 780
CLASSIFICATION FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
TOTAL FIXED ASSETS		31,551.73	164,159.73	54,137.	37,211.	Library
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-147,156.37	-94,844.06	-151,616.	-36,678.	
OTHER COSTS APPLIED	6351	-260,000.00	-245,873.00	-245,873.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-407,156.37	-340,717.06	-397,489.	-36,678.	
GRAND TOTAL COUNTY LIBRARY 780		4,024,114.41	4,871,438.06	5,046,331.	5,886,323.	
GRAND TOTAL COUNTY LIBRARY 780		260,000.00	245,873.00	245,873.	0.	General

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COOPERATIVE LIBRARY SYSTEM 781
CLASSIFICATION
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SERVICES AND SUPPLIES						
REPROGRAPHIC SERVICES	3112	5,269.13	.00	0.	0.	Library
PROFESSIONAL & SPECIALIZED SER	3411	61,102.06	77,210.09	109,917.	191,584.	
TOTAL SERVICES AND SUPPLIES		66,371.19	77,210.09	109,917.	191,584.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-8,452.65	-34,721.00	-36,272.	-68,919.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-8,452.65	-34,721.00	-36,272.	-68,919.	
GRAND TOTAL COOPERATIVE LIBRARY SYSTEM 781		57,918.54	42,489.09	73,645.	122,665.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COOP LIB SYS-REF DEMO PROJ 782
CLASSIFICATION FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	8,660.85	10,093.67	10,000.	0.	Library
REPROGRAPHIC SERVICES	3112	1,345.43	2,652.61	1,250.	0.	
MAINT-EQUIPMENT	3231	44.00	1,012.84	1,000.	0.	
COMMUNICATIONS	3291	40,823.94	48,422.51	45,626.	0.	
MEMBERSHIPS AND DUES	3331	110.00	90.00	200.	0.	
TRANSPORTATION	3351	11,628.21	10,812.62	14,000.	0.	
TRAVEL	3361	1,488.56	3,187.22	1,900.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	28,680.14	562.41	2,300.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	105,488.65	156,545.04	287,962.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	.00	525.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	.00	.00	2,100.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	4,550.98	0.	0.	
TOTAL SERVICES AND SUPPLIES		198,269.78	238,454.90	366,338.	0.	
FIXED ASSETS						
EQUIPMENT	5311	17,810.15	48,895.21	13,935.	0.	
TOTAL FIXED ASSETS		17,810.15	48,895.21	13,935.	0.	
GRAND TOTAL COOP LIB SYS-REF DEMO PROJ 782		216,079.93	287,350.11	380,273.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ETHNIC SERVICES PROJECT 783
CLASSIFICATION FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	6,042.85	5,348.12	2,173.	0.	Library
REPROGRAPHIC SERVICES	3112	.00	863.25	0.	0.	
MAINT-EQUIPMENT	3231	352.00	584.69	240.	0.	
COMMUNICATIONS	3291	2,643.72	1,920.00	944.	0.	
TRANSPORTATION	3351	1,016.20	142.75	400.	0.	
TRAVEL	3361	13,980.58	10,474.32	9,000.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	352.87	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	214,047.35	118,976.41	115,452.	0.	
TOTAL SERVICES AND SUPPLIES		238,435.57	138,309.54	128,209.	0.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	2,416.00	.00	0.	0.	
TOTAL OTHER CHARGES		2,416.00	.00	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	3,105.91	.00	0.	0.	
TOTAL FIXED ASSETS		3,105.91	.00	0.	0.	
GRAND TOTAL ETHNIC SERVICES PROJECT 783		243,957.48	138,309.54	128,209.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CNTY LIBRARY SPEC TAX ZONE 785
CLASSIFICATION FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	3,327.75	22,326.82	25,283.	27,900.	Library Special Taxing Zone
UTILITIES	3271	2,604.03	44,774.90	39,378.	47,967.	
PROFESSIONAL & PUBLIC LIAB INS	3471	.00	.00	2,500.	2,500.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	27,301.92	19,020.00	21,730.	20,000.	
BMD SPACE RENTAL	3575	4,123.12	6,515.02	4,130.	4,460.	
TOTAL SERVICES AND SUPPLIES		37,356.82	92,636.74	93,021.	102,827.	
GRAND TOTAL CNTY LIBRARY SPEC TAX ZONE 785		37,356.82	92,636.74	93,021.	102,827.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COOPERATIVE EXTENSION 790
CLASSIFICATION
FUNCTION: EDUCATION
ACTIVITY: AGRICULTURAL EDUCATION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	57,923.29	67,836.50	66,647.	73,937.	
SICK LEAVE EXCLUDED FROM FICA	1016	1,783.45	702.89	2,020.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	8,349.55	9,767.83	11,374.	10,749.	
CNTY CONTRIB TO FICA	1311	3,281.07	4,005.21	4,345.	4,859.	
CNTY CONTRIB TO EMP HEALTH INS	1411	3,173.15	4,241.95	5,056.	5,907.	
OTHER EMPLOYEE BENEFITS	1511	260.72	589.75	664.	813.	
COMPENSATION INSURANCE	1611	44.80	64.55	48.	111.	
CNTY CONTRIB TO SDI	1711	119.27	193.36	177.	518.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		74,935.30	87,402.04	90,331.	96,894.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	2,311.43	2,635.05	2,200.	2,200.	
REPROGRAPHIC SERVICES	3112	388.73	348.50	413.	445.	
MAINT-EQUIPMENT	3231	290.64	251.57	300.	300.	
COMMUNICATIONS	3291	7,474.63	7,401.51	10,936.	8,901.	
MEMBERSHIPS AND DUES	3331	.00	105.00	0.	0.	
TRANSPORTATION	3351	1,447.90	1,417.10	1,350.	1,350.	
TRANSPORTATION - MOTOR VEHICLE	3354	12,027.50	11,585.61	15,200.	15,285.	
TRAVEL	3361	375.19	301.93	800.	800.	
SPECIAL DEPARTMENTAL EXPENSE	3391	674.78	542.65	615.	615.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	100.00	150.	0.	
RENTS & LEASES-EQUIPMENT	3551	1,907.13	1,888.35	1,712.	1,862.	
BMD SPACE RENTAL	3575	18,665.57	31,794.28	25,736.	27,603.	
TOTAL SERVICES AND SUPPLIES		45,563.50	58,371.55	59,412.	59,361.	
FIXED ASSETS						
EQUIPMENT	5311	982.46	.00	0.	0.	
TOTAL FIXED ASSETS		982.46	.00	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-896.25	-811.55	-900.	-990.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-896.25	-811.55	-900.	-990.	
GRAND TOTAL COOPERATIVE EXTENSION 790		120,585.01	144,962.04	148,843.	155,265.	

RESERVES

Appropriations for Contingencies
Detail of Provisions for Reserves

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DETAIL OF PROVISIONS FOR RESERVES
(with supplemental data affecting reserve totals)
BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1982	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR 1982-83	FUND
		REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83		
Reserve for Department Revolving Funds	133,565.					133,565.	General
General Reserve	10,569,741.				2,000,000.	12,569,741.	General
General Reserve - Major Maintenance					420,000.	420,000.	General
General Reserve	13,486.					13,486.	Structural Fire
Reserve for Department Revolving Funds	200.					200.	Library
General Reserve	108,000.					108,000.	Library
Reserve for Deposit With Others	4,275.					4,275.	General
General Reserve	3,187.					3,187.	Libr. Spec Tax. Zone
Reserve for Transitional Pay Receivable	1,281,252.					1,281,252.	General
Reserve for Agency Accounts Receivable	207,499.					207,499.	General
Reserve for Tax Refunds Receivable	723.					723.	General
Reserve for Inventory of Expendable Supplies	2,415,418.					2,415,418.	General
TOTAL	14,737,346.				2,420,000.	17,157,346.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1982-83
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: APPROP FOR CONTINGENCIES 902
CLASSIFICATION FUNCTION: OTHER FUNCTIONS
ACTIVITY: RESERVES - GENERAL FUND

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1980-81	Actual ☒ Estimated ☐ 1981-82	Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	12,720,774.	14,234,507.	
APPROP FOR CONTINGENCIES	7511	.00	.00	600,000.	0.	Road
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	12,720,774.	14,234,507.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	600,000.	0.	Road
GRAND TOTAL APPROP FOR CONTINGENCIES 902		.00	.00	12,720,774.	14,234,507.	
GRAND TOTAL APPROP FOR CONTINGENCIES 902		.00	.00	600,000.	0.	Road

INTERNAL SERVICE FUNDS

Data Processing Department
Repro/Graphics
Motor Pool
Building Maintenance
Communications
Compensation Insurance
Public & Professional Liability Insurance

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1982-83

FUND TITLE: DATA PROCESSING DEPARTMENT (ISF) - 112

SERVICE ACTIVITY: Finance-Personnel-Counsel

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1980-81	ACTUAL ESTIMATED 1981-82	PROPOSED ESTIMATES 1982-83	APPROVED ESTIMATES 1982-83	FUND
INCOME						Data Processing
Sales - Services	7214	7,911,446.24	8,941,067.08	9,747,001.	9,856,497.	Department
Gain on Sale of Fixed Assets	7217	54,105.76	43,241.87	53,000.	-0-	IS Fund
Other Revenue	7951	3,700.49	112,731.90	4,500.	4,500.	
TOTAL INCOME		7,969,252.49	9,097,040.85	9,804,501.	9,860,997.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011	3,549,861.30	3,944,062.26	4,543,765.	4,671,826.	
Overtime	1015	59,803.55	38,668.13	32,103.	34,671.	
Sick Leave Excluded from F.I.C.A.	1016	91,602.95	39,162.86	123,783.	-0-	
County Contribution to Employee Retirement	1211	568,764.70	631,936.71	814,355.	717,113.	
County Contribution to F.I.C.A.	1311	208,456.00	236,798.70	266,156.	276,653.	
County Contribution to Employee Health Insurance	1411	145,496.37	168,585.41	258,208.	265,898.	
Other Employee Benefits	1511	23,190.36	29,747.18	58,079.	69,286.	
Compensation Insurance	1611	15,619.97	19,138.15	20,482.	21,197.	
County Contribution to S.D.I.	1711	7,470.71	9,040.89	7,434.	20,394.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,670,265.91	5,117,140.29	6,124,365.	6,077,038.	
OTHER OPERATING EXPENSES						
Office Expense	3111	376,919.98	362,911.53	351,309.	363,215.	
Reprographic Services	3112	5,555.55	5,822.85	7,593.	7,857.	
Maintenance - Equipment	3231	507,099.93	540,331.40	585,018.	579,619.	
Maintenance - Electronic Equipment	3251	897.00	1,543.40	1,123.	1,182.	
Communications	3291	40,642.74	38,743.57	65,420.	44,197.	
Memberships and Dues	3331	360.00	389.00	450.	600.	
Transportation	3351	12,748.02	17,160.87	10,790.	11,550	
Transportation - Motor Vehicle	3354	7,483.11	5,497.82	9,257.	8,529.	
Travel	3361	2,254.15	2,723.78	3,490.	3,839.	
Training	3362	13,545.14	19,951.45	22,856.	25,460.	
Publications and Legal Notices	3371	14,315.78	10,658.99	11,500.	10,000.	
Special Departmental Expense	3391	951.60	633.46	965.	1,360	
Professional and Specialized Services	3411	564,792.29	787,056.51	692,951.	378,776.	
Administration & Financial Services	3413	14,113.36	20,737.00	28,089.	21,656.	
Rents and Leases - Equipment	3551	453,879.22	482,609.95	760,047.	727,040.	
B.M.D. Space Rental	3575	293,463.03	321,128.57	302,971.	282,082.	
Interest on Notes and Warrants	4311	185,866.76	208,929.77	170,323.	288,756.	
Depreciation - Shop Equipment and Machines ISF	4617	782,489.13	728,005.78	654,484.	618,283.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1982-83

FUND TITLE: DATA PROCESSING DEPARTMENT (ISF) - 112

SERVICE ACTIVITY: Finance-Personnel-Counsel

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1980-81	ACTUAL ☒ ESTIMATED ☐ 1981-82	PROPOSED ESTIMATES 1982-83	APPROVED ESTIMATES 1982-83	FUND
OTHER OPERATING EXPENSES (Continued)						
Depreciation - Furniture and Fixtures	4618	1,206.17	1,130.66	1,500.	2,000.	Data Processing
Loss on Sale of Fixed Assets	4622	3,136.76	30,543.23	-0-	-0-	Department
County Indirect Cost	4625	30,045.00	-0-	-0-	113,962.	IS Fund
Amortization Expense	4626	19,377.78	99,334.37	-0-	293,996.	
TOTAL OTHER OPERATING EXPENSES		3,331,142.50	3,685,843.96	3,680,136.	3,783,959.	
TOTAL EXPENSES		8,001,408.41	8,802,984.25	9,804,501.	9,860,997.	
Excess Income Over (Under) Expenses		(32,155.92)	294,056.60	-0-	-0-	
FIXED ASSETS						
Equipment	5311	583,730.36	67,065.33	4,050.	56,305.	
TOTAL FIXED ASSETS		583,730.36	67,065.33	4,050.	56,305.	

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1982-83

FUND TITLE: REPROGRAPHICS (ISF) - 118

SERVICE ACTIVITY: Finance-Personnel-Counsel

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1980-81	ACTUAL [x] ESTIMATED [ ] 1981-82	PROPOSED ESTIMATES 1982-83	APPROVED ESTIMATES 1982-83	FUND
INCOME						Reprographics
Sales - Services	7214	330,387.66	354,964.02	421,359.	346,383.	IS Fund
Sales - Reprographic Materials	7215	294,381.19	315,762.94	260,484.	349,251.	
Gain on Sale of Fixed Assets	7217	1,416.83	-0-	-0-	-0-	
Sales - Microfilm Services	7220	60,939.26	62,981.37	69,156.	74,420.	
Sales - Microfilm Materials	7221	5,579.58	4,035.97	6,660.	6,840.	
TOTAL INCOME		692,704.52	737,744.30	757,659.	776,894.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011	181,081.10	222,746.55	240,139.	271,311.	
Overtime	1015	13,789.77	1,662.85	1,000.	1,080.	
Sick Leave Excluded from F.I.C.A.	1016	10,119.86	1,368.99	7,426.	-0-	
County Contribution to Employee Retirement	1211	29,016.82	35,619.56	42,233.	40,661.	
County Contribution to F.I.C.A.	1311	11,074.42	13,582.18	15,969.	18,178.	
County Contribution to Employee Health Insurance	1411	10,816.58	12,807.81	18,129.	21,074.	
Other Employee Benefits	1511	284.70	204.33	1,991.	2,440.	
Compensation Insurance	1611	2,129.06	2,704.07	2,980.	2,836.	
County Contribution to S.D.I.	1711	156.58	252.69	222.	676.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		258,468.89	290,949.03	330,089.	358,256.	
OTHER OPERATING EXPENSES						
Laundry Service and Supplies	3071	776.73	1,403.57	1,000.	1,500.	
Office Expense	3111	360.70	90.39	375.	500.	
Reprographic Services	3112	-0-	2,141.81	2,066.	2,226.	
Supplies	3183	17,183.53	24,247.60	32,427.	31,677.	
Reprographic Materials	3184	279,705.97	287,585.61	234,671.	235,509.	
Microfilm Materials	3185	2,947.15	3,631.39	6,000.	5,875.	
Maintenance - Equipment	3231	21,267.27	21,957.78	28,104.	28,104.	
Communications	3291	2,098.80	2,235.99	3,092.	2,291.	
Transportation - Motor Vehicle	3354	170.48	98.34	210.	210.	
Travel	3361	275.00	225.00	375.	375.	
Publications & Legal Notices	3371	448.88	-0-	300.	300.	
Professional and Specialized Services	3411	-0-	3.04	19,754.	17,331.	
Data Processing Services	3431	1,270.51	1,650.67	1,236.	1,639.	
Rents & Leases - Equipment	3551	1,586.80	2,130.00	1,662.	1,912.	
B.M.D. Space Rental	3575	27,882.18	27,208.99	28,267.	20,813.	
Depreciation - Shop Equipment and Machinery	4617	17,118.62	15,728.07	16,786.	16,786.	
Depreciation - Furniture and Fixtures	4618	250.30	401.88	256.	256.	
County Indirect Cost	4625	71,156.00	50,989.00	50,989.	51,334.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1982-83

FUND TITLE: REPROGRAPHICS (ISF) - 118

SERVICE ACTIVITY: Finance-Personnel-Counsel

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1980-81	ACTUAL ESTIMATED [x] 1981-82	PROPOSED ESTIMATES 1982-83	APPROVED ESTIMATES 1982-83	FUND
OTHER OPERATING EXPENSES (Continued)						Reprographics
Applied Labor	6560	(3,339.15)	393.00	-0-	-0-	IS Fund
Applied Overhead	6561	(3,362.85)	872.00	-0-	-0-	
TOTAL OTHER OPERATING EXPENSES		437,796.92	442,994.13	427,570.	418,638.	
TOTAL EXPENSES		696,265.81	733,943.16	757,659.	776,894.	
Excess Income Over (Under) Expenses		(3,561.29)	3,801.14	-0-	-0-	
FIXED ASSETS						
Equipment	5311	97,635.14	12,685.95	9,800.	9,800.	
TOTAL FIXED ASSETS		97,635.14	12,685.95	9,800.	9,800.	

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1982-83

FUND TITLE: MOTOR POOL (ISF) - 140

SERVICE ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1980-81	ACTUAL ESTIMATED [x] 1981-82	PROPOSED ESTIMATES 1982-83	APPROVED ESTIMATES 1982-83	FUND
INCOME						Motor Pool
Judgments and Damages	3511	27,141.89	27,843.09	35,403.	31,471.	IS Fund
Rent of Motor Vehicles	4122	2,539,396.25	2,742,083.52	3,190,532.	3,083,905.	
Sale of Personal Property	7101	832.50	999.28	700.	700.	
Sales - Parts and Equipment	7211	192,348.59	326,781.05	162,444.	255,483.	
Sales - Gas and Oil	7212	323,318.91	350,150.77	480,991.	355,947	
Sales - Services	7214	496,965.12	560,864.71	404,742.	524,415.	
Gain on Sale of Fixed Assets	7217	39,011.16	68,962.36	59,110.	59,110.	
Other Revenue	7951	102.21	77,410.24	-0-	-0-	
TOTAL INCOME		3,619,116.63	4,155,095.02	4,333,922.	4,311,031.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011	786,059.88	849,540.45	788,240.	907,951.	
Overtime	1015	18,110.42	28,207.86	22,952.	24,708.	
Sick Leave Excluded from F.I.C.A.	1016	19,299.67	8,450.88	24,080.	-0-	
County Contribution to Employee Retirement	1211	127,315.25	140,308.27	140,559.	137,949.	
County Contribution to F.I.C.A.	1311	48,940.98	56,399.38	51,777.	60,096.	
County Contribution to Employee Health Insurance	1411	41,018.79	44,205.11	43,374.	51,388.	
Other Employee Benefits	1511	727.74	988.24	1,328.	1,627.	
Compensation Insurance	1611	8,726.85	10,748.27	9,858.	11,014.	
County Contribution to S.D.I.	1711	252.54	336.95	265.	806.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,050,452.12	1,139,185.41	1,082,433.	1,195,539.	
OTHER OPERATING EXPENSES						
Clothing and Personal Supplies	3031	112.75	36.02	-0-	-0-	
Household Expense	3051	1,238.27	1,735.73	1,148.	1,148.	
Laundry Service and Supplies	3071	3,526.14	5,583.92	3,193.	3,193.	
Office Expense	3111	2,929.77	9,149.25	4,621.	4,621.	
Reprographic Services	3112	2,570.36	1,307.21	3,838.	4,081.	
Small Tools and Instruments	3171	3,051.24	4,027.29	1,680.	1,680.	
Parts and Equipment	3181	530,676.64	650,515.30	466,026.	618,603.	
Gas and Oil	3182	1,187,911.07	1,210,121.16	1,530,212.	1,252,630.	
Supplies	3183	35,344.80	43,720.27	27,774.	49,073.	
Maintenance - Equipment	3231	6,797.29	5,225.65	6,903.	6,903.	
Maintenance - Electronic Equipment	3251	2,059.27	2,304.84	2,736.	2,880.	
Communications	3291	6,656.59	9,083.06	6,366.	9,896.	
Transportation - Motor Vehicle	3354	39,169.11	53,415.81	83,474.	80,970.	
Travel	3361	53.42	131.24	-0-	-0-	
Training	3362	-0-	2,125.00	-0-	-0-	
Publications and Legal Notices	3371	40.55	326.22	100.	100.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1982-83

FUND TITLE: MOTOR POOL (ISF) - 140

SERVICE ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1980-81	ACTUAL ☒ ESTIMATED ☐ 1981-82	PROPOSED ESTIMATES 1982-83	APPROVED ESTIMATES 1982-83	FUND
OTHER OPERATING EXPENSES (Continued)						
Special Departmental Expense	3391	402.80	11,221.57	15,314.	9,000.	Motor Pool
Professional and Specialized Services	3411	8,562.55	11,382.98	97,380.	107,110.	IS Fund
Data Processing Services	3431	5,877.36	6,922.53	6,224.	7,332.	
Rents and Leases - Equipment	3551	-0-	297.60	306.	306.	
BMD Space Rental	3575	36,869.44	52,916.69	41,908.	45,285.	
Interest Expense	4311	-0-	76,980.45	-0-	-0-	
Depreciation - Motor Vehicles	4616	490,887.96	534,626.78	636,159.	636,159.	
Depreciation - Shop Equipment and Machinery	4617	8,498.94	8,389.47	9,340.	9,340.	
Loss on Sale of Fixed Assets	4622	14,345.50	9,162.87	5,568.	5,568.	
County Indirect Cost	4625	178,472.00	301,219.00	301,219.	259,614.	
TOTAL OTHER OPERATING EXPENSES		2,566,053.82	3,011,927.91	3,251,489.	3,115,492.	
TOTAL EXPENSES		3,616,505.94	4,151,113.32	4,333,922.	4,311,031.	
Excess Income Over (Under) Expenses		2,610.69	3,981.70	-0-	-0-	
FIXED ASSETS						
Equipment	5311	866,678.65	221,769.45	18,971.	413,571.	
TOTAL FIXED ASSETS		866,678.65	221,769.45	18,971.	413,571.	

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

FUND TITLE: BUILDING MAINTENANCE (ISF) - 141

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1982-83

SERVICE ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1980-81	ACTUAL ☒ ESTIMATED ☐ 1981-82	PROPOSED ESTIMATES 1982-83	APPROVED ESTIMATES 1982-83	FUND
INCOME						Building
Rent of Land and Buildings	4111	5,314,502.14	6,200,195.38	5,800,577.	6,547,165.	Maintenance
Rent of Equipment	4121	52,349.16	13,087.29	56,349.	-0-	IS Fund
Sale of Personal Property	7101	1,472.22	422.00	1,250.	1,250.	
Sales - Services	7214	6,133,617.05	6,940,579.94	8,009,438.	8,466,652.	
Sales - B.M.D. Special Projects	7216	258,272.68	195,053.37	250,000.	250,000.	
Unclaimed Money and Cash Overage	7801	1,765.56	1,989.03	-0-	-0-	
Other Revenue	7951	1,956.31	845.78	2,790.	2,790.	
TOTAL INCOME		11,763,935.12	13,352,172.79	14,120,404.	15,267,857.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011	3,665,197.04	4,061,986.44	4,175,206.	4,596,231.	
Overtime	1015	48,126.35	51,431.06	44,800.	48,384.	
Sick Leave Excluded from F.I.C.A.	1016	108,399.81	53,408.34	120,903.	-0-	
County Contribution to Employee Retirement	1211	568,029.23	645,205.74	704,290.	668,953.	
County Contribution to F.I.C.A.	1311	220,053.23	256,548.26	259,963.	291,960.	
County Contribution to Employee Health Insurance	1411	196,046.04	227,713.53	203,879.	238,463.	
Other Employee Benefits	1511	3,494.52	1,676.29	11,285.	13,827.	
Compensation Insurance	1611	38,833.53	47,711.96	48,705.	52,078.	
County Contribution to S.D.I.	1711	3,326.12	4,494.55	4,799.	13,615.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,851,505.87	5,350,176.17	5,573,830.	5,923,511.	
OTHER OPERATING EXPENSES						
Clothing and Personal Supplies	3031	1,831.74	899.09	1,332.	7,532.	
Household Expense	3051	266,869.98	301,769.39	248,872.	274,370.	
Laundry Service and Supplies	3071	4,194.40	5,183.50	4,628.	4,628.	
Office Expense	3111	2,368.80	6,414.26	4,952.	4,101.	
Reprographic Services	3112	261.70	545.34	568.	612.	
Small Tools and Instruments	3171	11,447.22	9,370.80	17,812.	16,591.	
Maintenance - Structures and Improvements	3211	611,670.60	677,686.13	660,743.	576,124.	
Maintenance - Equipment	3231	122,999.14	164,348.00	139,796.	252,597.	
Utilities	3271	1,829,474.70	2,362,125.45	2,391,416.	2,829,254.	
Communications	3291	25,644.82	28,667.28	33,512.	31,473.	
Transportation	3351	240.75	363.44	100.	100.	
Transportation - Motor Vehicle	3354	78,346.07	88,350.54	88,927.	100,880.	
Travel	3361	25.14	57.83	-0-	700.	
Training	3362	150.00	3,270.00	-0-	-0-	
Publications and Legal Notices	3371	926.81	2,723.40	-0-	-0-	
Special Departmental Expense	3391	5,417.50	187.50	28,572.	28,572.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1982-83

FUND TITLE: BUILDING MAINTENANCE (ISF) - 141

SERVICE ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1980-81	ACTUAL ESTIMATED [x] 1981-82	PROPOSED ESTIMATES 1982-83	APPROVED ESTIMATES 1982-83	FUND
OTHER OPERATING EXPENSES (Continued)						
Professional and Specialized Services	3411	23,510.35	44,135.87	483,207.	466,646.	Building
Administrative and Financial Services	3413	7,313.74	11,236.00	30,010.	-0-	Maintenance
Data Processing Services	3431	496.86	915.29	530.	609.	IS Fund
Fire Insurance	3511	32,535.00	13,481.00	56,741.	-0-	
Rents and Leases - Equipment	3551	2,922.97	952.13	3,165.	3,165.	
Rents and Leases - Land, Structures and Improvements	3571	1,725,178.63	2,032,518.20	2,059,209.	2,033,409.	
B.M.D. Space Rental	3575	117,141.54	114,824.13	114,332.	123,547.	
Leased Property Maintenance and Improvements	3591	8,352.00	8,352.00	8,352.	8,352.	
Interest	4311	156,452.53	124,487.79	124,488.	90,988.	
Depreciation - Structures and Improvements	4614	872,162.00	956,130.00	953,809.	1,275,755.	
Depreciation - Shop Equipment and Machinery	4617	7,028.53	7,897.13	9,194.	8,671.	
Depreciation - Furniture and Fixtures	4618	974.68	614.24	27,649.	684.	
Depreciation - Other Fixed Assets	4619	52,349.16	17,449.72	56,349.	-0-	
Loss on Sale of Fixed Assets	4622	553.67	2,749.58	-0-	-0-	
County Indirect Cost	4625	271,337.00	297,952.00	297,952.	471,129.	
Amortization	4626	668,392.31	700,357.05	700,357.	733,857.	
TOTAL OTHER OPERATING EXPENSES		6,908,570.34	7,986,014.08	8,546,574.	9,344,346.	
TOTAL EXPENSES		11,760,076.21	13,336,190.25	14,120,404.	15,267,857.	
Excess Income Over (Under) Expenses		3,858.91	15,982.54	-0-	-0-	
FIXED ASSETS						
Land	5011	4,000.00	-0-	-0-	-0-	
Structures & Improvements	5111	464,677.24	20,868.00	-0-	-0-	
Equipment	5311	17,532.39	15,162.21	16,361.	16,361.	
TOTAL FIXED ASSETS		486,209.63	36,030.21	16,361.	16,361.	

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1982-83

FUND TITLE: COMMUNICATIONS (ISF) - 160

SERVICE ACTIVITY: Communications

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1980-81	ACTUAL ESTIMATED [x] 1981-82	PROPOSED ESTIMATES 1982-83	APPROVED ESTIMATES 1982-83	FUND
INCOME						Communications
Rent of Land and Buildings	4111	10,066.70	8,877.20	8,877.	8,877.	IS Fund
Rent of Equipment	4121	71,401.59	71,385.75	74,892.	78,336.	
Sales - Parts and Equipment	7211	83,620.42	81,324.47	72,600.	85,805.	
Sales - Services	7214	518,542.48	555,751.49	597,673.	629,990.	
Telephone Revenue	7219	2,883,960.34	3,032,787.06	3,959,398.	3,291,269.	
Other Revenue	7951	11,662.76	33,460.17	57,318.	6,288.	
TOTAL INCOME		3,579,254.29	3,783,586.14	4,770,758.	4,100,565.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011	462,417.82	515,306.57	572,595.	634,469.	
Overtime	1015	7,733.49	8,660.40	6,000.	6,480.	
Sick Leave Excluded from F.I.C.A.	1016	11,797.15	5,505.99	16,495.	-0-	
County Contribution to Employee Retirement	1211	69,691.45	79,479.36	98,675.	93,068.	
County Contribution to F.I.C.A.	1311	28,011.08	31,973.42	35,468.	39,742.	
County Contribution to Employee Health Insurance	1411	23,820.58	28,214.19	29,532.	34,305.	
Other Employee Benefits	1511	1,501.15	2,072.86	6,507.	7,697.	
Compensation Insurance	1611	3,497.31	4,604.06	4,441.	4,986.	
County Contribution to S.D.I.	1711	1,020.84	1,286.97	1,140.	3,402.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		609,490.87	677,103.82	770,853.	824,149.	
OTHER OPERATING EXPENSES						
Household Expense	3051	167.71	-0-	-0-	-0-	
Office Expense	3111	1,938.78	1,723.91	2,229.	4,646.	
Reprographic Services	3112	4,167.23	2,892.10	6,198.	6,676.	
Small Tools and Instruments	3171	2,187.22	3,304.56	2,056.	2,056.	
Parts and Equipment	3181	72,716.87	69,824.01	63,130.	72,716.	
Supplies	3183	6,049.74	6,521.94	5,600.	5,600.	
Maintenance - Equipment	3231	870.00	1,202.96	3,650.	3,650.	
Maintenance - Electronic Equipment	3251	9,009.74	11,948.34	8,053.	8,475.	
Maintenance - Telephone Equipment	3252	6,308.68	20,535.21	12,000.	18,000.	
Communications	3291	5,017.27	6,466.17	6,754.	7,173.	
Memberships and Dues	3331	157.50	177.50	243.	243.	
Transportation	3351	142.23	166.47	300.	300.	
Transportation - Motor Vehicle	3354	44,011.00	45,660.39	54,421.	54,421.	
Travel	3361	816.62	1,901.31	2,000.	2,000.	
Training	3362	855.39	2,621.66	4,626.	4,626.	
Publications and Legal Notices	3371	929.32	1,668.70	500.	500.	
Professional and Specialized Services	3411	31,835.50	14,337.45	22,101.	12,124.	
Data Processing Services	3431	2,384.77	341.94	14,420.	667.	
B.M.D. Space Rental	3575	37,556.79	45,721.77	41,074.	44,385.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1982-83

FUND TITLE: COMMUNICATIONS (ISF) - 160

SERVICE ACTIVITY: Communications

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1980-81	ACTUAL ESTIMATED 1981-82	PROPOSED ESTIMATES 1982-83	APPROVED ESTIMATES 1982-83	FUND
OTHER OPERATING EXPENSE (Continued)						Communications
Interest	4311	15,635.39	14,500.13	-0- .	10,556.	IS Fund
Depreciation - Communications Equipment	4615	70,650.12	68,658.03	71,326.	73,902.	
Depreciation - Shop Equipment and Machinery	4617	4,943.76	4,844.73	4,475.	5,686.	
Depreciation - Furniture and Fixtures	4618	222.36	222.36	223.	223.	
Depreciation - Other Fixed Assets	4619	8,357.86	10,826.63	10,292.	11,642.	
Telephone Charges	4621	2,487,946.23	2,611,788.05	3,500,000.	2,801,489.	
Loss on Sale of Fixed Assets	4622	-0-	5,798.74	-0-	-0-	
County Indirect Cost	4625	103,166.00	135,784.00	135,784.	96,210.	
Amortization Expense	4626	30,405.26	28,449.86	28,450.	28,450.	
Miscellaneous Expense	4711	-0-	319.88	-0-	-0-	
TOTAL OTHER OPERATING EXPENSES		2,948,449.34	3,118,208.80	3,999,905.	3,276,416.	
TOTAL EXPENSES		3,557,940.21	3,795,312.62	4,770,758.	4,100,565.	
Excess Income Over (Under) Expenses		21,314.08	(11,726.48)	-0-	-0-	
FIXED ASSETS						
Equipment	5311	150,821.25	47,969.14	59,205.	66,032.	
TOTAL FIXED ASSETS		150,821.25	47,969.14	59,205.	66,023.	

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1982-83

FUND TITLE: WORKER'S COMPENSATION INSURANCE (ISF) - 171

SERVICE ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1980-81	ACTUAL [X] ESTIMATED [ ] 1981-82	PROPOSED ESTIMATES 1982-83	APPROVED ESTIMATES 1982-83	FUND
INCOME						Compensation
Interest on Investments	4021	591,105.96	465,963.78	480,000.	512,825.	Insurance
State Other	5167	-0-	194,030.00	40,000.	225,000.	IS Fund
Sales - Services	7214	767,619.69	829,430.29	845,914.	565,468.	
Other Revenue	7951	17,238.58	41,841.41	10,000.	30,000.	
TOTAL INCOME		1,375,964.23	1,531,265.48	1,375,914.	1,333,293.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011	76,043.96	76,929.11	80,065.	81,651.	
Sick Leave Excluded from F.I.C.A.	1016	1,561.40	908.41	2,313.	-0-	
County Contribution to Employee Retirement	1211	12,532.10	12,926.19	14,594.	12,602.	
County Contribution to F.I.C.A.	1311	4,555.87	4,760.47	4,975.	5,132.	
County Contribution to Employee Health Insurance	1411	4,173.70	4,030.25	4,111.	4,033.	
Other Employee Benefits	1511	1,163.15	1,002.18	1,991.	1,627.	
Compensation Insurance	1611	255.97	257.62	271.	228.	
County Contribution to S.D.I.	1711	116.37	170.29	129	376.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		100,402.52	100,984.52	108,449.	105,649.	
OTHER OPERATING EXPENSES						
Office Expense	3111	415.84	711.98	300.	1,000.	
Reprographic Services	3112	1,497.58	2,145.66	1,681.	1,811.	
Memberships and Dues	3331	85.00	135.00	300.	135.	
Travel	3361	257.30	569.34	1,176.	1,176.	
Professional and Specialized Services	3411	76,875.00	140,993.00	93,316.	120,000.	
Rents and Leases of Equipment	3551	-0-	3,653.89	-0-	4,000.	
Compensation Benefits	4571	479,035.77	461,901.38	471,780.	460,000.	
Medical Expenses	4573	440,481.08	534,633.73	384,275.	535,000.	
Reserve for Claims	4575	-0-	-0-	110,118.	-0-	
County Indirect Cost	4625	30,239.00	-0-	60,212.	-0-	
Miscellaneous Expense	4711	144,001.65	158,716.41	144,307.	104,522.	
TOTAL OPERATING EXPENSES		1,172,888.22	1,303,460.39	1,267,465.	1,227,644.	
TOTAL EXPENSES		1,273,290.74	1,404,444.91	1,375,914.	1,333,293.	
Excess Income Over (Under) Expenses		102,673.49	126,820.57	-0-	-0-	

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1982-83

FUND TITLE: PUBLIC & PROFESSIONAL LIABILITY INSURANCE (ISF) - 173

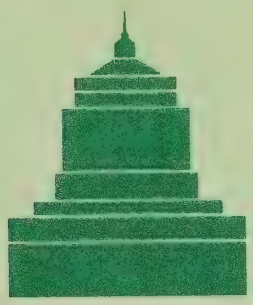
SERVICE ACTIVITY: General Other

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1980-81	ACTUAL ESTIMATED [X] 1981-82	PROPOSED ESTIMATES 1982-83	APPROVED ESTIMATES 1982-83	FUND
INCOME						Public &
Interest on Investments	4021	123,897.32	454,392.10	375,000.	525,000.	Professional
Sales - Service	7214	128,820.00	4,590,738.50	4,121,729.	4,028,812.	Liability
Other Revenue	7951	61.00	626.80	-0-	-0-	Insurance
TOTAL INCOME		252,778.32	5,045,757.40	4,496,729.	4,553,812.	IS Fund
EXPENSES						
OTHER OPERATING EXPENSES						
Salaries and Wages	1011	-0-	42,084.47	40,502.	44,654.	
Sick Leave Excluded from F.I.C.A.	1016	-0-	228.82	846.	-0-	
County Contribution to Employee Retirement	1211	-0-	7,236.02	7,456.	7,035.	
County Contribution to Employee F.I.C.A.	1311	-0-	2,103.55	1,820.	2,062.	
County Contribution to Employee Health Insurance	1411	-0-	1,239.82	1,370.	1,461.	
Other Employee Benefits	1511	-0-	772.30	664.	813.	
Compensation Insurance	1611	-0-	140.02	137.	147.	
County Contribution to S.D.I.	1711	-0-	67.76	42.	129.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		-0-	53,872.76	52,837.	56,301.	
OTHER OPERATING EXPENSES						
Office Expense	3111	-0-	956.65	545.	800.	
Reprographic Services	3112	-0-	282.43	540.	582.	
Memberships and Dues	3331	-0-	345.00	375.	475.	
Transportation - Motor Vehicle	3354	-0-	-0-	1,270.	800.	
Travel	3361	-0-	43.69	2,000.	700.	
Training	3362	-0-	412.50	-0-	1,000.	
Professional and Specialized Services	3411	725.25	610,797.63	463,075.	541,714.	
Administration and Financial Services	3413	-0-	153.00	7,739	8,513.	
Professional and Public Liability Insurance	3471	-0-	1,239,141.24	1,585,467.	1,566,022.	
Reserve for Claims	4575	-0-	650,382.70	2,376,767.	2,376,691.	
County Indirect Cost		-0-	6,414.00	6,114.	214.	
TOTAL OPERATING EXPENSES		725.25	2,508,928.84	4,443,892.	4,497,511.	
TOTAL EXPENSES		725.25	2,562,801.60	4,496,729.	4,553,812.	
Excess of Income Over (Under) Expenses		252,053.07	2,482,955.80	-0-	-0-	

NOTE: Memorandum budget only.

ENTERPRISE FUNDS



Fairmont Hospital
Highland General Hospital

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF ENTERPRISE FUND

FUND TITLE: HIGHLAND GENERAL HOSPITAL ENTERPRISE FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1982-83 SERVICE ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAILS	ACTUAL 1980-81	ACTUAL ☒ ESTIMATED ☐ 1981-82	PROPOSED ESTIMATES 1982-83	APPROVED ESTIMATES 1982-83	FUND
INCOME					Highland General
CARE OF PATIENTS					Hospital
Patients and Insurance	3,376,114.	3,818,394.	2,997,451.	3,943,600.	Enterprise Fund
Medicare	4,401,677.	6,616,804.	6,341,553.	6,967,400.	
Medi-Cal	13,405,499.	18,667,838.	17,440,496.	19,904,500.	
County Departments	6,475,454.	9,451,098.	9,370,474.	9,462,534.	
P.C.R.P. Write-Offs *	2,105,236.	1,914,182.	3,772,263.	1,659,029	
Program Contractual Allowances *	5,363,190.	8,039,981.	5,306,063.	6,063,279.	
TOTAL CARE OF PATIENTS	35,127,170.	48,508,297.	45,228,300.	48,000,342.	
OTHER INCOME					
Federal and State Grants	148,694.	210,017.	210,776.	230,457.	
Miscellaneous Income	391,582.	904,285.	552,949.	495,629.	
Cost Report Settlement	1,880,490.	374,197.	-0-	-0-	
Operating Subsidy	6,592,722.	1,980,240.	2,504,693.	3,531,202.	
TOTAL OTHER INCOME	9,013,488.	3,468,739.	3,268,418.	4,257,288.	
TOTAL INCOME	44,140,658.	51,977,036.	48,496,718.	52,257,630.	
* County Subsidy					
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
Salaries and Wages	21,747,457.	24,319,592.	22,959,108.	23,815,670.	
Overtime	-0-	757,622.	347,976.	55,000.	
Sick Leave Excluded from F.I.C.A.	-0-	298,263.	649,142.	-0-	
County Contribution to Employee Retirement	2,442,645.	2,463,259.	3,824,587.	3,380,083.	
County Contribution to F.I.C.A.	896,928.	967,389.	1,395,765.	1,459,126.	
County Contribution to Employee Health Insurance	950,267.	1,174,895.	1,287,892.	1,468,858.	
Other Employee Benefits	89,120.	60,802.	98,204.	105,839.	
Compensation Insurance	69,958.	80,388.	69,394.	70,520.	
County Contribution to S.D.I.	-0-	35,808.	44,915.	123,876.	
TOTAL SALARIES AND EMPLOYEE BENEFITS	26,196,375.	30,158,018.	30,676,983.	30,478,972.	
OTHER EXPENSES					
Professional Fees:					
Medical - Physicians	2,366,216.	2,961,168.	2,918,443.	4,488,272.	
Nurse Registry	2,314,966.	3,087,269.	1,316,223.	2,814,596.	
Other	237,289.	1,223,323.	205,479.	509,337.	
Total Professional Services	4,918,471.	7,271,760.	4,440,145.	7,812,205.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER COUNTY BUDGET ACT 1964

OPERATIONS OF ENTERPRISE FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1982-83

FUND TITLE: HIGHLAND GENERAL HOSPITAL ENTERPRISE FUND

SERVICE ACTIVITY: Hospital Care

COUNTY BUDGET FORM SCHEDULE 10

OPERATING DETAILS	ACTUAL 1980-81	ACTUAL ☒ ESTIMATED ☐ 1981-82	PROPOSED ESTIMATES 1982-83	APPROVED ESTIMATES 1982-83	FUND
Supplies:					Highland General
Medical, Dental, Laboratory	3,201,300.	3,644,634.	3,203,213.	3,493,493.	Hospital
Food	406,444.	462,416.	396,632.	443,240.	Enterprise Fund
Linen, Bedding, Wearing Apparel	174,253.	232,914.	111,307.	223,255.	
Cleaning and Other Disposable Supplies	157,765.	222,087.	207,994.	212,877.	
Office Supplies and Minor Equipment	532,272.	414,119.	509,583.	396,946.	
Total Supplies	4,472,034.	4,976,170.	4,428,729.	4,769,811.	
Purchased Services:					
County Medical/Laboratory	53,391.	55,136.	60,000.	70,000.	
Non-County Medical/Laboratory	221,092.	383,077.	120,500.	746,754.	
Equipment Maintenance	250,418.	238,076.	186,265.	144,239.	
Other County Services	4,362,740.	4,694,590.	4,815,211.	4,187,656.	
Reprographics	90,192.	106,483.	82,644.	89,022.	
Motor Pool	6,288.	5,834.	8,003.	7,824.	
Non-County Services	478,538.	346,014.	209,000.	55,092.	
Total Purchased Services	5,462,659.	5,829,210.	5,481,623.	5,300,587.	
Other Direct Expenses:					
Depreciation of Buildings and Improvements	353,890.	344,463.	343,320.	344,652.	
Depreciation of Equipment	322,909.	358,348.	389,742.	428,716.	
Rent and Lease of Equipment	150,562.	190,258.	120,000.	162,713.	
Utilities	1,026,639.	1,188,323.	1,202,094.	1,226,319.	
Insurance	813,264.	1,145,514.	1,057,124.	1,261,048.	
Licenses and Taxes	299.	77.	400.	100.	
Training	20,028.	33,391.	15,000.	44,278.	
Telephone	175,813.	198,320.	174,641.	233,361.	
Dues and Subscriptions	35,642.	45,731.	39,640.	60,641.	
Transportation and Travel	25,937.	25,810.	27,277.	34,225.	
Other Expenses	166,136.	211,643.	100,000.	100,002.	
Total Other Direct Expenses	3,091,119.	3,741,878.	3,469,238.	3,896,055.	
TOTAL OTHER EXPENSES	17,944,283.	21,819,018.	17,819,735.	21,778,658.	
TOTAL EXPENSES	44,140,658.	51,977,036.	48,496,718.	52,257,630.	
Excess Income Over (Under) Expenses	-0-	-0-	-0-	-0-	
FIXED ASSETS					
Equipment	610,392.	680,811.	565,928.	1,000,000.	
TOTAL FIXED ASSETS	610,392.	680,811.	565,928.	1,000,000.	

* Amount funded by Operations $ 428,716.
Amount funded by County 571,284.
$1,000,000.

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF ENTERPRISE FUND

FUND TITLE: FAIRMONT HOSPITAL ENTERPRISE FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1982-83 SERVICE ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAILS	ACTUAL 1980-81	ACTUAL ☒ ESTIMATED ☐ 1981-82	PROPOSED ESTIMATES 1982-83	APPROVED ESTIMATES 1982-83	FUND
INCOME					Fairmont Hospital
CARE OF PATIENTS					Enterprise Fund
Patients and Insurance	2,192,637.	2,803,066.	3,562,686.	3,282,141.	
Medicare	4,138,988.	4,312,274.	5,187,753.	5,275,405.	
Medi-Cal	7,414,698.	10,085,976.	7,630,029.	10,460,260.	
County Departments - Patient Services	1,064,444.	643,416.	328,619.	229,600.	
P.C.R.P. Write-Offs *	843,794.	2,113,514.	1,503,910.	1,578,043.	
Program Contractual Allowances *	3,171,594.	3,879,257.	3,158,007.	3,204,041.	
TOTAL CARE OF PATIENTS	18,826,155.	23,837,503.	21,371,004.	24,029,490.	
OTHER INCOME					
Miscellaneous Income	150,819.	483,162.	386,690.	398,543.	
County General Fund:					
County Departments-Support Services	911,215.	945,852.	911,215.	863,002.	
Operating Subsidy	746,659.	212,750.	147,528.	48,335.	
TOTAL OTHER INCOME	1,971,848.	1,641,764.	1,445,433.	1,309,880.	
TOTAL INCOME	20,798,003.	25,479,267.	22,816,437.	25,339,370.	
* County Subsidy					
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
Salaries and Wages	11,283,256.	11,879,982.	10,682,893.	13,592,296.	
Overtime	192,620.	205,526.	150,500.	166,187.	
Sick Leave Excluded from F.I.C.A.	-0-	-0-	310,137.	-0-	
County Contribution to Employee Retirement	1,493,593.	1,610,893.	1,845,439.	2,007,449.	
County Contribution to F.I.C.A.	561,927.	611,131.	640,776.	862,208.	
County Contribution to Employee Health Insurance	554,857.	656,545.	601,823.	885,417.	
Other Employee Benefits	105,722.	72,526.	58,707.	83,585.	
Compensation Insurance	34,912.	36,567.	32,974.	40,520.	
County Contribution to S.D.I.	-0-	-0-	20,751	82,692.	
TOTAL SALARIES AND EMPLOYEE BENEFITS	14,226,887.	15,073,170.	14,344,000.	17,720,354.	
OTHER EXPENSES					
Contracted Professional Services:					
Contract Physicians	554,897.	676,852.	636,504.	742,870.	
Registry Nurses	392,865.	415,460.	-0-	-0-	
Call-Backs	23,838.	28,137.	28,000.	28,000.	
Total Professional Services	971,600.	1,120,449.	664,504.	770,870.	
Supplies:					
Minor Equipment	19.	27.	-0-	-0-	
Medical, Dental, Laboratory, X-ray Supplies	405,644.	604,005.	465,063.	713,146.	
Pharmaceuticals	205,090.	273,584.	233,710.	271,802.	
Forms/Reprographics	75,544.	25,095.	80,019.	43,451.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF ENTERPRISE FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1982-83

FUND TITLE: FAIRMONT HOSPITAL ENTERPRISE FUND

SERVICE ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAILS	ACTUAL 1980-81	ACTUAL ☒ ESTIMATED ☐ 1981-82	PROPOSED ESTIMATES 1982-83	APPROVED ESTIMATES 1982,83	FUND
Supplies (Cont'd):					Fairmont Hospital
Postage	10,522.	16,447.	16,000.	18,500.	Enterprise Fund
Office Supplies and Books	34,927.	46,084.	38,231.	63,826.	
Patient, Housekeeping, Linen Supplies	200,509.	218,730.	232,339.	209,749.	
Food	380,308.	471,723.	500,907.	397,020.	
Total Supplies	1,312,563.	1,655,695.	1,566,269.	1,717,494.	
Purchased Services:					
County Medical & Laboratory Services	158,185.	122,714.	174,872.	155,065.	
Equipment Maintenance	67,423.	144,898.	90,446.	102,823.	
Other County Services	2,443,343.	2,381,866.	2,784,920.	2,151,630.	
Motor Pool	38,036.	41,204.	37,305.	45,579.	
Non-County Services	227,667.	421,161.	184,961.	654,337.	
Total Purchased Services	2,934,654.	3,111,843.	3,272,504.	3,109,434.	
Other Direct Expenses:					
Building Depreciation	154,297.	154,663.	196,961.	204,662.	
Equipment Depreciation and Amortization	104,722.	127,862.	111,684.	161,897.	
Equipment Lease and Rental	106,305.	120,472.	252,832.	169,772.	
Utilities	336,790.	675,851.	646,972.	702,440.	
Insurance	241,623.	295,573.	243,918.	328,848.	
Outside Training	10,890.	8,983.	11,855.	-0-	
Telephone and Telegraph	105,792.	115,550.	138,285.	132,102.	
Dues and Subscriptions	7,640.	19,024.	7,974.	12,760.	
Mileage and Taxi Fares	11,009.	11,208.	13,760.	19,930.	
Travel	5,467.	4,581.	9,850.	13,964.	
Other Expense	11,689.	108,554.	1,335,069.	274,843.	
Total Other Direct Expense	1,096,224.	1,642,321.	2,969,160.	2,021,218.	
TOTAL OTHER EXPENSES	6,315,041.	7,530,308.	8,472,437.	7,619,016.	
TOTAL EXPENSES	20,541,928.	22,603,478.	22,816,437.	25,339,370.	
Excess Income Over (Under) Expenses	256,075.	2,875,789.	-0-	189,949.	
FIXED ASSETS					
Equipment *	149,895.	165,752.	167,762.	189,949.	
TOTAL FIXED ASSETS	149,895.	165,752.	167,762.	189,949.	

* Amount funded by Operations $ 45,535
Amount funded by County 144,414
$189,949

NOTE: Memorandum budget only.

SPECIAL DISTRICTS

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 1982-83

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	MEANS OF FINANCING				REQUIREMENTS		
	Fund Balance Available	Estimated Revenue	Interfund Transfers	Total Means of Financing	Expenditure Appropriation	Provisions for Reserves (increase or new reserve)	Total Requirements
Castro Valley County Fire Protection District	149,399.	2,153,825.		2,303,224.	2,303,224.		2,303,224.
Castro Valley County Fire Protection District Special Fire Protection Zone No. 1	84,658.	35,289.		119,947.	119,947.		119,947.
Redwood County Fire Protection District	3,758.	6,794.		10,552.	10,552.		10,552.
County Service Area F-1964-1	673.	4,403.		5,076.	5,076.		5,076.
County Service Area F-1965-1	7,573.	40,909.		48,482.	48,482.		48,482.
County Service Area F-1965-2	2,869.	22,422.		25,291.	25,291.		25,291.
Eden Consolidated Fire District	235,704.	2,113,646.		2,349,350.	2,349,350.		2,349,350.
Alameda County Flood Control and Water Conservation District - County Wide	1,227,837.	620,070.		1,847,907.	1,847,907.		1,847,907.
- Zone 2	1,759,346.	2,073,830.		3,833,176.	3,833,176.		3,833,176.
- Zone 2-A	112,621.	68,250		180,871.	180,871.		180,871.
- Zone 3-A	874,982.	1,597,070.		2,472,052.	2,472,052.		2,472,052.
- Zone 4	27,458.	157,290.		184,748.	184,748.		184,748.
- Zone 5	381,716.	1,966,129.		2,347,845.	2,347,845.		2,347,845.
- Zone 6	397,831.	1,005,023.		1,402,854.	1,402,854.		1,402,854.
- Zone 7	851,762.	651,682.		1,503,444.	1,503,444.		1,503,444.
- Zone 7.1	270,484.	1,158,249.		1,428,733.	1,428,733.		1,428,733.
- Zone 7 Water Facilities Fund	922,962.	3,625,735.		4,548,697.	4,548,697.		4,548,697.
- Zone 9	44,467.	135,140.		179,607.	179,607.		179,607.
- Zone 12	2,976,544.	3,770,170.		6,746,714.	6,746,714.		6,746,714.
- Zone 13	819,212.	344,237.		1,163,449.	1,163,449.		1,163,449.
County Service Area R-1967-1	13,370.	137,400.		150,770.	150,770.		150,770.
County Service Area SL-1970-1	111,687.	1,097,979.		1,209,666.	1,209,666.		1,209,666.
County Service Area L-1973-1	70,726.	78,322.		149,048.	149,048.		149,048.
Flood Control Bond Interest and Redemption	1,501,462.	1,701,098.		3,202,560.	2,435,905.	766,655.	3,202,560.
TOTAL SPECIAL DISTRICTS COVERED BY BOARD OF SUPERVISORS	12,849,101.	24,564,962.		37,414,063.	36,647,408.	766,655.	37,414,063.

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FUND BALANCE AVAILABLE TO FINANCE THE BUDGET
FOR THE FISCAL YEAR 1982-83

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	Fund Balance (Per Auditor) As of June 30, 1982 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Fund Balance Available to Finance the Current Year Budget Actual ☒ Estimated ☐
		Reserves			
		Encumbrances	General and ACO Fund	Other Reserves	
Castro Valley County Fire Protection District	183,850.	34,351.		100.	149,399.
Castro Valley County Fire Protection District Special Fire Protection Zone No. 1	84,658.				84,658.
Redwood County Fire Protection Dist.	3,758.				3,758.
County Service Area F-1964-1	4,152.	3,479.			673.
County Service Area F-1965-1	65,512.	57,939.			7,573.
County Service Area F-1965-2	31,395.	28,526.			2,869.
Eden Consolidated Fire District	246,455.	8,952	1,699.	100.	235,704.
Alameda County Flood Control and Water Conservation District - County Wide	1,360,984.	118,242.	14,905.		1,227,837.
- Zone 2	2,613,115.	853,769.			1,759,346.
- Zone 2-A	112,621.				112,621.
- Zone 3-A	1,419,800.	535,569.	9,249.		874,982.
- Zone 4	57,279.	25,996.	3,825.		27,458.
- Zone 5	1,373,746.	992,030.			381,716.
- Zone 6	988,409.	590,578.			397,831.
- Zone 7	882,409.	5,134.	25,263.	250.	851,762.
- Zone 7.1	270,484.				270,484.
- Zone 7 Water Facilities Fund	1,017,337.	94,375.			922,962.
- Zone 9	65,863.	20,294.	1,102.		44,467.
- Zone 12	5,078,654.	2,086,804.	15,306.		2,976,544.
- Zone 13	838,946.	19,734.			819,212.
County Service Area R-1967-1	14,413.	1,043.			13,370.
County Service Area SL-1970-1	111,687.				111,687.
County Service Area L-1973-1	72,576.	1,850.			70,726.
Flood Control Bond Interest and Redemption	2,019,087.		517,625.		1,501,462.
TOTAL SPECIAL DISTRICTS COVERED BY BOARD OF SUPERVISORS	18,917,190.	5,478,665.	588,974.	450.	12,849,101.

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

CASTRO VALLEY FIRE DIST 501
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					149,399.	
PROPERTY TAXES CURR SECURED	1011	452,051.09	484,972.69	452,320.	540,540.	Castro Valley Fire District
PROPERTY TAXES CURR UNSECURED	1021	44,681.24	46,645.83	48,552.	50,699.	
PROPERTY TAXES PRIOR SECURED	1031	17,434.05	12,234.51	6,800.	10,070.	
PROPERTY TAXES PRIOR UNSECURED	1041	2,210.08	1,766.29	2,000.	1,330.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	-8,367.00	0.	0.	
AB 8 AUGMENTATION	1051	1,213,963.00	1,316,151.00	1,316,151.	1,405,926.	
OTHER TAXES	1911	.00	4.21	0.	0.	
INTEREST ON INVESTMENTS	4021	-15,870.06	6,010.32	1,000.	1,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	33,919.12	32,642.70	32,300.	32,642.	
BUSINESS INVEN PROP TAX RELIEF	5124	62,398.85	62,482.46	69,900.	62,400.	
STATE OTHER	5167	85.65	3,669.13	140.	155.	
FEDERAL OTHER	5491	94.36	65.52	0.	63.	
SALE OF LAND STRUCTURES & IMPS	7001	30,030.00	70,070.00	100,100.	0.	
SALE OF EQUIPMENT	7051	5,631.75	.00	0.	0.	
COMPENSATION INS PREMIUM REF	7451	42,308.11	50,286.83	0.	40,000.	
INSURANCE PROCEEDS	7701	8,869.00	14,697.00	10,000.	9,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	87.14	469.20	0.	0.	
OTHER REVENUE	7951	.00	1,750.39	0.	0.	
DISTRICT TRUST DEPOSITS	8251	.00	1,000.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

NAME OF DISTRICT: CASTRO VALLEY FIRE DIST 501
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,246,854.52	1,341,897.53	1,370,570.	1,481,886.	Castro Valley Fire District
OVERTIME	1015	61,280.42	64,744.58	65,850.	71,055.	
CNTY CONTRIB TO EMP RETIREMENT	1211	194,073.48	180,557.44	180,715.	288,140.	
CNTY CONTRIB TO EMP HEALTH INS	1411	61,434.87	69,309.66	69,790.	80,530.	
OTHER EMPLOYEE BENEFITS	1511	3,325.00	3,095.00	3,120.	3,120.	
COMPENSATION INSURANCE	1611	146,236.76	133,468.10	130,870.	133,735.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,713,205.05	1,793,072.31	1,820,915.	2,058,466.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	17,226.36	15,900.70	21,560.	21,349.	
HOUSEHOLD EXPENSE	3051	1,671.19	2,963.25	1,635.	3,200.	
LAUNDRY SERVICE AND SUPPLIES	3071	2,160.71	2,487.85	2,225.	2,400.	
OFFICE EXPENSE	3111	1,330.65	1,744.36	1,750.	2,500.	
MEDICAL DENTAL & LAB SUPPLIES	3131	97.55	345.25	150.	500.	
SMALL TOOLS AND INSTRUMENTS	3171	198.61	1,044.60	200.	1,000.	
MAINT-STRUCTURES AND IMPS	3211	1,287.10	2,018.73	2,000.	2,500.	
MAINT-EQUIPMENT	3231	7,970.26	30,318.35	13,000.	25,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	2,039.17	1,895.62	2,550.	2,550.	
UTILITIES	3271	9,038.30	9,576.75	11,330.	13,000.	
COMMUNICATIONS	3291	1,675.42	2,034.42	2,250.	2,275.	
MEMBERSHIPS AND DUES	3331	240.00	757.80	250.	400.	
TRANSPORTATION	3351	9,567.75	7,120.40	9,200.	10,000.	
TRAVEL	3361	532.44	474.24	1,350.	1,350.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,218.48	26,806.67	4,000.	4,000.	
PROFESSIONAL & SPECIALIZED SER	3411	71,125.00	64,917.00	61,461.	73,000.	
PROFESSIONAL & PUBLIC LIAB INS	3471	10,468.00	4,022.19	13,200.	12,000.	
FIRE INSURANCE	3511	3,104.00	4,550.00	5,700.	1,550.	
TOTAL SERVICES AND SUPPLIES		141,950.99	178,978.18	153,811.	178,574.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	15,020.00	15,020.	40,184.	
TOTAL OTHER CHARGES		.00	15,020.00	15,020.	40,184.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	.00	44,862.50	69,100.	0.	
EQUIPMENT	5311	.00	9,508.92	31,000.	26,000.	
TOTAL FIXED ASSETS		.00	54,371.42	100,100.	26,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

CASTRO VALLEY FIRE DIST 501
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	39,750.	0.	Castro Valley Fire District
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	39,750.	0.	
GRAND TOTAL CASTRO VALLEY FIRE DIST	501	1,855,156.04	2,041,441.91	2,129,596.	2,303,224.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

CASTRO VALLEY FIRE ZONE 1 502
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					84,658.	
PROPERTY TAXES CURR SECURED	1011	19,664.84	21,120.82	17,895.	23,540.	Castro Valley Fire District Zone 1
PROPERTY TAXES CURR UNSECURED	1021	1,943.70	2,031.46	2,238.	2,207.	
PROPERTY TAXES PRIOR SECURED	1031	562.23	528.34	448.	437.	
PROPERTY TAXES PRIOR UNSECURED	1041	73.04	76.32	17.	57.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	-996.00	0.	0.	
OTHER TAXES	1911	.00	.18	0.	0.	
INTEREST ON INVESTMENTS	4021	8,651.77	11,565.90	5,000.	5,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	1,474.88	1,421.56	1,120.	1,422.	
BUSINESS INVEN PROP TAX RELIEF	5124	2,700.02	2,721.07	3,947.	2,619.	
STATE OTHER	5167	3.75	9.38	4.	7.	
FEDERAL OTHER	5491	3.88	2.85	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

CASTRO VALLEY FIRE ZONE 1 502
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	7,020.35	0.	0.	Castro Valley Fire District Zone 1
TOTAL SERVICES AND SUPPLIES		.00	7,020.35	0.	0.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	169.00	169.	1,784.	
TOTAL OTHER CHARGES		.00	169.00	169.	1,784.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	8,608.69	68.50	7,831.	18,000.	
EQUIPMENT	5311	23,268.32	616.64	67,910.	100,163.	
TOTAL FIXED ASSETS		31,877.01	685.14	75,741.	118,163.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	8,268.	0.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	8,268.	0.	
GRAND TOTAL CASTRO VALLEY FIRE ZONE 1	502	31,877.01	7,874.49	84,178.	119,947.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

REDWOOD FIRE DISTRICT 505
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					3,758.	
PROPERTY TAXES CURR SECURED	1011	996.03	1,062.74	1,027.	1,177.	Redwood Fire District
PROPERTY TAXES CURR UNSECURED	1021	98.45	102.22	165.	110.	
PROPERTY TAXES PRIOR SECURED	1031	41.39	27.12	35.	19.	
PROPERTY TAXES PRIOR UNSECURED	1041	4.97	3.85	3.	0.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	592.00	0.	0.	
AB 8 AUGMENTATION	1051	3,530.00	4,831.00	4,831.	5,236.	
INTEREST ON INVESTMENTS	4021	206.36	518.89	50.	50.	
HOMEOWNERS' PROP TAX RELIEF	5121	74.72	71.48	74.	70.	
BUSINESS INVEN PROP TAX RELIEF	5124	137.45	-69.99	134.	132.	
STATE OTHER	5167	7.72	.47	0.	0.	
FEDERAL OTHER	5491	.20	.13	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

REDWOOD FIRE DISTRICT 505
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	5,020.00	2,698.50	5,397.	5,829.	Redwood Fire District
TOTAL SERVICES AND SUPPLIES		5,020.00	2,698.50	5,397.	5,829.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	922.00	922.	1,492.	
TOTAL OTHER CHARGES		.00	922.00	922.	1,492.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	239.	3,231.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	239.	3,231.	
GRAND TOTAL REDWOOD FIRE DISTRICT	505	5,020.00	3,620.50	6,558.	10,552.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

CNTY SERV AREA F-1964-1 508
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					673.	
PROPERTY TAXES CURR SECURED	1011	564.73	676.66	582.	748.	County Service Area F-1964-1
PROPERTY TAXES CURR UNSECURED	1021	55.82	65.09	54.	70.	
PROPERTY TAXES PRIOR SECURED	1031	21.89	15.29	15.	9.	
PROPERTY TAXES PRIOR UNSECURED	1041	2.73	2.17	0.	2.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	-51.00	0.	0.	
AB 8 AUGMENTATION	1051	1,512.00	1,922.00	1,922.	3,369.	
INTEREST ON INVESTMENTS	4021	62.17	363.49	15.	75.	
HOMEOWNERS' PROP TAX RELIEF	5121	42.34	45.50	42.	46.	
BUSINESS INVEN PROP TAX RELIEF	5124	77.93	87.02	76.	84.	
STATE OTHER	5167	.10	.27	0.	0.	
FEDERAL OTHER	5491	.11	.08	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

CNTY SERV AREA F-1964-1 508
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	2,241.00	2,358.00	2,358.	2,547.	County Service Area F-1964-1
TOTAL SERVICES AND SUPPLIES		2,241.00	2,358.00	2,358.	2,547.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	348.00	348.	2,221.	
TOTAL OTHER CHARGES		.00	348.00	348.	2,221.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	252.	308.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	252.	308.	
GRAND TOTAL CNTY SERV AREA F-1964-1	508	2,241.00	2,706.00	2,958.	5,076.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

CNTY SERV AREA F-1965-1 510
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					7,573.	
PROPERTY TAXES CURR SECURED	1011	10,028.71	10,998.50	10,335.	12,210.	County Service Area F-1965-1
PROPERTY TAXES CURR UNSECURED	1021	991.24	1,057.86	1,394.	1,149.	
PROPERTY TAXES PRIOR SECURED	1031	386.52	271.12	216.	217.	
PROPERTY TAXES PRIOR UNSECURED	1041	49.47	38.92	0.	28.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	-667.00	0.	0.	
AB 8 AUGMENTATION	1051	24,309.00	25,460.00	25,460.	25,101.	
OTHER TAXES	1911	.00	.09	0.	0.	
INTEREST ON INVESTMENTS	4021	788.31	5,521.86	100.	100.	
HOMEOWNERS' PROP TAX RELIEF	5121	752.48	740.22	750.	740.	
BUSINESS INVEN PROP TAX RELIEF	5124	1,384.86	1,416.51	1,350.	1,364.	
STATE OTHER	5167	1.89	4.85	0.	0.	
FEDERAL OTHER	5491	2.10	1.48	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

CNTY SERV AREA F-1965-1 510
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	36,579.00	39,649.00	39,649.	42,821.	County Service Area F-1965-1
TOTAL SERVICES AND SUPPLIES		36,579.00	39,649.00	39,649.	42,821.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	454.00	454.	2,310.	
TOTAL OTHER CHARGES		.00	454.00	454.	2,310.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	2,334.	3,351.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	2,334.	3,351.	
GRAND TOTAL CNTY SERV AREA F-1965-1	510	36,579.00	40,103.00	42,437.	48,482.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

CNTY SERV AREA F-1965-2 511
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					2,869.	
PROPERTY TAXES CURR SECURED	1011	4,438.90	4,986.28	4,321.	5,555.	County Service Area F-1965-2
PROPERTY TAXES CURR UNSECURED	1021	438.74	479.60	426.	520.	
PROPERTY TAXES PRIOR SECURED	1031	164.99	120.02	96.	95.	
PROPERTY TAXES PRIOR UNSECURED	1041	20.91	17.22	100.	13.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	-286.00	0.	0.	
AB 8 AUGMENTATION	1051	10,888.00	14,646.00	14,646.	15,261.	
OTHER TAXES	1911	.00	.04	0.	0.	
INTEREST ON INVESTMENTS	4021	358.22	2,469.34	25.	25.	
HOMEOWNERS' PROP TAX RELIEF	5121	333.00	335.56	332.	335.	
BUSINESS INVEN PROP TAX RELIEF	5124	612.21	641.96	598.	618.	
STATE OTHER	5167	.84	2.18	0.	0.	
FEDERAL OTHER	5491	.91	.66	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

CNTY SERV AREA F-1965-2 511
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual Estimated ☒ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	17,930.00	19,561.00	19,561.	21,126.	County Service Area F-1965-2
TOTAL SERVICES AND SUPPLIES		17,930.00	19,561.00	19,561.	21,126.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	369.00	369.	1,754.	
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	2,411.	
TOTAL OTHER CHARGES		.00	369.00	369.	4,165.	
GRAND TOTAL CNTY SERV AREA F-1965-2	511	17,930.00	19,930.00	19,930.	25,291.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

CNTY SERV AREA F-1965-3 512
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					0.	
PROPERTY TAXES CURR SECURED	1011	369.37	.00	0.	0.	County Service Area F-1965-3
PROPERTY TAXES CURR UNSECURED	1021	36.50	.00	0.	0.	
PROPERTY TAXES PRIOR SECURED	1031	14.87	10.01	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	1.82	1.42	0.	0.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	-22.00	0.	0.	
AB 8 AUGMENTATION	1051	1,097.00	-116.00	0.	0.	
INTEREST ON INVESTMENTS	4021	51.73	148.83	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	27.68	.04	0.	0.	
BUSINESS INVEN PROP TAX RELIEF	5124	50.97	.76	0.	0.	
STATE OTHER	5167	.06	.05	0.	0.	
FEDERAL OTHER	5491	.06	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

CNTY SERV AREA F-1965-3 512
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	1,654.00	.00	0.	0.	County Service Area F-1965-3
TOTAL SERVICES AND SUPPLIES		1,654.00	.00	0.	0.	
GRAND TOTAL CNTY SERV AREA F-1965-3	512	1,654.00	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

EDEN CONSOLIDATED FIRE 514
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					235,704.	
PROPERTY TAXES CURR SECURED	1011	483,048.43	515,970.77	515,000.	575,080.	Eden Consolidated Fire District
PROPERTY TAXES CURR UNSECURED	1021	47,745.06	49,627.30	51,500.	53,939.	
PROPERTY TAXES PRIOR SECURED	1031	19,582.83	13,091.65	7,700.	10,735.	
PROPERTY TAXES PRIOR UNSECURED	1041	2,474.82	1,924.44	2,000.	1,415.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	15,828.00	0.	0.	
AB 8 AUGMENTATION	1051	1,292,735.53	1,455,546.00	1,455,546.	1,368,313.	
OTHER TAXES	1911	.00	4.50	0.	0.	
INTEREST ON INVESTMENTS	4021	-6,586.72	7,730.27	1,000.	1,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	36,248.02	34,729.50	34,500.	34,729.	
BUSINESS INVEN PROP TAX RELIEF	5124	66,748.77	60,946.95	74,700.	63,970.	
STATE OTHER	5167	91.38	228.98	100.	165.	
FEDERAL OTHER	5491	101.86	69.71	0.	0.	
SALE OF EQUIPMENT	7051	5,311.00	.00	0.	0.	
INSURANCE PROCEEDS	7701	82,886.54	33,707.86	4,000.	4,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	45.60	120.28	0.	0.	
OTHER REVENUE	7951	1,542.30	1,974.64	2,000.	300.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

EDEN CONSOLIDATED FIRE 514
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,268,172.77	1,391,353.69	1,419,726.	1,534,715.	Eden Consolidated Fire District
OVERTIME	1015	83,099.43	94,047.61	89,305.	91,505.	
CNTY CONTRIB TO EMP RETIREMENT	1211	202,978.18	220,433.62	232,416.	259,840.	
CNTY CONTRIB TO EMP HEALTH INS	1411	65,405.56	78,204.61	67,586.	84,422.	
OTHER EMPLOYEE BENEFITS	1511	3,360.00	3,340.20	3,360.	3,360.	
COMPENSATION INSURANCE	1611	120,110.99	121,200.00	128,000.	132,118.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,743,126.93	1,908,579.73	1,940,393.	2,105,960.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	17,449.55	17,842.70	18,200.	18,200.	
HOUSEHOLD EXPENSE	3051	3,716.99	4,924.27	4,000.	5,040.	
LAUNDRY SERVICE AND SUPPLIES	3071	3,747.49	3,840.56	3,960.	4,356.	
OFFICE EXPENSE	3111	2,063.63	2,013.12	2,100.	2,100.	
MEDICAL DENTAL & LAB SUPPLIES	3131	643.86	587.07	600.	900.	
SMALL TOOLS AND INSTRUMENTS	3171	270.33	283.55	300.	300.	
MAINT-STRUCTURES AND IMPS	3211	1,690.01	1,123.81	2,000.	2,000.	
MAINT-EQUIPMENT	3231	18,193.83	17,129.75	15,500.	17,500.	
MAINT-ELECTRONIC EQUIPMENT	3251	2,659.57	1,628.63	3,200.	3,200.	
UTILITIES	3271	10,090.32	11,158.95	11,872.	13,664.	
COMMUNICATIONS	3291	2,678.29	4,221.02	4,480.	4,480.	
MEMBERSHIPS AND DUES	3331	314.00	399.81	400.	450.	
TRANSPORTATION	3351	10,455.44	10,956.92	11,500.	12,420.	
TRAVEL	3361	970.89	1,062.24	1,325.	1,800.	
SPECIAL DEPARTMENTAL EXPENSE	3391	5,201.86	3,565.13	3,150.	3,650.	
PROFESSIONAL & SPECIALIZED SER	3411	75,319.64	63,990.50	69,002.	90,535.	
PROFESSIONAL & PUBLIC LIAB INS	3471	15,812.00	18,719.00	19,125.	22,907.	
FIRE INSURANCE	3511	.00	.00	1,700.	1,000.	
RENTS & LEASES-EQUIPMENT	3551	2,283.06	1,979.53	2,350.	2,200.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	6,600.00	6,600.00	6,600.	7,200.	
TOTAL SERVICES AND SUPPLIES		180,160.76	172,026.56	181,364.	213,902.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	19,282.00	19,282.	19,488.	
TOTAL OTHER CHARGES		.00	19,282.00	19,282.	19,488.	
FIXED ASSETS						
EQUIPMENT	5311	.00	9,431.73	2,500.	10,000.	
TOTAL FIXED ASSETS		.00	9,431.73	2,500.	10,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

EDEN CONSOLIDATED FIRE 514
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	158,030.	0.	Eden Consolidated Fire District
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	158,030.	0.	
GRAND TOTAL EDEN CONSOLIDATED FIRE	514	1,923,287.69	2,109,320.02	2,301,569.	2,349,350.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY WIDE FLOOD CONTROL 533
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					1,227,837.	
PROPERTY TAXES CURR SECURED	1011	222,265.54	251,600.16	252,490.	277,740.	County Wide Flood Control
PROPERTY TAXES CURR UNSECURED	1021	22,913.78	25,543.36	24,470.	26,920.	
PROPERTY TAXES PRIOR SECURED	1031	8,974.54	8,809.33	6,800.	6,800.	
PROPERTY TAXES PRIOR UNSECURED	1041	1,163.49	2,396.76	200.	200.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	38,725.00	0.	0.	
OTHER TAXES	1911	.00	2.16	0.	0.	
INTEREST ON INVESTMENTS	4021	74,617.16	162,235.35	60,000.	151,900.	
RENT OF LAND AND BUILDINGS	4111	.00	21.12	0.	0.	
RENT OF EQUIPMENT	4121	.00	2,333.50	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	17,394.82	17,872.56	19,080.	19,080.	
BUSINESS INVEN PROP TAX RELIEF	5124	32,003.72	20,643.30	34,330.	34,330.	
STATE OTHER	5167	52.04	115.81	100.	0.	
FEDERAL OTHER	5491	48.44	35.87	0.	0.	
LOCAL HOUSING AUTHOR IN LIEU	5611	.00	23.18	0.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	113,940.10	100,363.43	50,000.	100,100.	
SALE OF EQUIPMENT	7051	.00	2,758.03	0.	0.	
UNCLAIMED MONEY & CASH OVERAGE	7801	468.75	.00	0.	0.	
OTHER REVENUE	7951	4,496.04	4,482.34	6,600.	3,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY WIDE FLOOD CONTROL 533
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,257,488.45	2,946,471.27	3,216,028.	3,672,319.	County Wide Flood Control
OVERTIME	1015	9,835.11	10,075.88	24,000.	25,920.	
SICK LEAVE EXCLUDED FROM FICA	1016	60,248.12	25,905.93	93,959.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	370,077.47	481,651.48	577,339.	561,445.	
CNTY CONTRIB TO FICA	1311	122,919.28	170,022.65	202,028.	232,222.	
CNTY CONTRIB TO EMP HEALTH INS	1411	115,106.17	152,986.60	153,584.	181,542.	
OTHER EMPLOYEE BENEFITS	1511	5,084.91	6,171.36	12,613.	17,082.	
COMPENSATION INSURANCE	1611	14,218.47	18,359.86	21,031.	21,698.	
CNTY CONTRIB TO SDI	1711	3,284.48	4,478.23	3,633.	11,153.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,958,262.46	3,816,123.26	4,304,215.	4,723,381.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	0.	2,700.	
HOUSEHOLD EXPENSE	3051	2,588.38	2,608.50	2,600.	0.	
OFFICE EXPENSE	3111	20,306.50	32,865.78	20,500.	36,000.	
REPROGRAPHIC SERVICES	3112	1,240.45	2,026.39	1,140.	1,228.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	.00	300.	0.	
MAINT-STRUCTURES AND IMPS	3211	5.88	13,545.81	0.	0.	
MAINT-EQUIPMENT	3231	178,688.00	179,444.40	209,000.	277,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	4,437.66	3,023.31	10,866.	11,436.	
UTILITIES	3271	9,156.06	13,649.47	11,600.	17,000.	
COMMUNICATIONS	3291	23,988.08	38,533.09	33,411.	47,862.	
MEMBERSHIPS AND DUES	3331	2,721.00	3,016.25	3,110.	3,420.	
TRANSPORTATION	3351	7,186.53	6,248.90	8,000.	8,300.	
TRANSPORTATION - MOTOR VEHICLE	3354	226.65	22,916.36	301.	301.	
TRAVEL	3361	1,832.05	2,653.80	2,535.	2,850.	
TRAINING	3362	752.89	2,044.93	1,200.	13,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	150.	150.	
SPECIAL DEPARTMENTAL EXPENSE	3391	16,948.39	2,919.33	750.	65,500.	
PROFESSIONAL & SPECIALIZED SER	3411	410,513.29	523,003.71	976,119.	1,065,960.	
DATA PROCESSING SERVICES	3431	14,183.68	30,137.30	12,720.	25,479.	
PROFESSIONAL & PUBLIC LIAB INS	3471	145.00	53,274.00	1,292,000.	1,292,000.	
OTHER INSURANCE & SURETY BONDS	3531	.00	.00	600.	600.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	1,375.00	1,500.00	1,500.	1,500.	
BMD SPACE RENTAL	3575	51,285.69	61,423.23	61,905.	71,299.	
TOTAL SERVICES AND SUPPLIES		747,581.18	994,834.56	2,650,307.	2,943,585.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY WIDE FLOOD CONTROL 533
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	.00	0.	132,915.	County Wide Flood Control
TOTAL OTHER CHARGES		.00	.00	0.	132,915.	
FIXED ASSETS						
EQUIPMENT	5311	143,539.38	173,472.47	190,745.	619,100.	
TOTAL FIXED ASSETS		143,539.38	173,472.47	190,745.	619,100.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-3,327,716.71	-4,629,427.34	-5,840,506.	-6,170,817.	
OTHER CAP OUT COSTS APPLIED	6551	-106,711.95	-210,433.09	-198,745.	-778,100.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-3,434,428.66	-4,839,860.43	-6,039,251.	-6,948,917.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	82,300.	377,843.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	82,300.	377,843.	
GRAND TOTAL COUNTY WIDE FLOOD CONTROL	533	414,954.36	144,569.86	1,188,316.	1,847,907.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 2 534
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					1,759,346.	
PROPERTY TAXES CURR SECURED	1011	349,268.98	385,254.16	398,220.	438,040.	Flood Zone 2
PROPERTY TAXES CURR UNSECURED	1021	35,263.08	38,015.58	37,670.	41,440.	
PROPERTY TAXES PRIOR SECURED	1031	13,974.20	9,658.75	9,000.	9,000.	
PROPERTY TAXES PRIOR UNSECURED	1041	1,771.49	1,384.87	100.	100.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	-15,498.00	0.	0.	
AB 8 AUGMENTATION	1051	589,860.00	566,943.00	566,943.	566,943.	
OTHER TAXES	1911	.00	3.32	0.	0.	
INTEREST ON INVESTMENTS	4021	259,925.01	324,151.83	100,000.	216,587.	
RENT OF LAND AND BUILDINGS	4111	3,885.00	3,449.79	3,800.	3,550.	
HOMEOWNERS' PROP TAX RELIEF	5121	26,770.22	26,601.30	29,370.	29,370.	
BUSINESS INVEN PROP TAX RELIEF	5124	49,264.10	50,897.52	53,790.	53,790.	
STATE OTHER	5167	67.57	173.84	110.	0.	
FEDERAL OTHER	5491	74.73	53.39	0.	0.	
CONTRIBUTIONS FROM OTHERS	5731	55,233.48	75,009.39	50,000.	0.	
PLAN CHECKING FEES	6082	4,372.00	2,606.00	7,700.	2,370.	
ASSESSMENTS	6085	686,192.90	695,431.34	713,000.	703,730.	
OTHER CHARGES FOR CURRENT SERV	6381	17,543.87	8,923.62	5,000.	8,910.	
SALE OF LAND STRUCTURES & IMPS	7001	250.00	.00	0.	0.	
OTHER REVENUE	7951	3,815.71	13.50	50.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 2 534
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	11,025.18	8,087.31	14,000.	10,000.	Flood Zone 2
CLOTHING AND PERSONAL SUPPLIES	3031	1,856.37	2,481.32	1,700.	2,600.	
OFFICE EXPENSE	3111	4,173.41	3,098.65	2,270.	1,800.	
SMALL TOOLS AND INSTRUMENTS	3171	1,137.35	1,815.26	1,450.	2,000.	
MAINT-STRUCTURES AND IMPS	3211	536,574.32	280,820.03	505,900.	315,100.	
MAINT-EQUIPMENT	3231	5.94	3,143.15	0.	0.	
UTILITIES	3271	111.40	194.43	560.	400.	
TRANSPORTATION	3351	17.10	15.10	517.	70.	
PUBLICATIONS AND LEGAL NOTICES	3371	131.22	142.67	200.	156.	
SPECIAL DEPARTMENTAL EXPENSE	3391	4,458.65	25,827.15	500.	26,550.	
PROFESSIONAL & SPECIALIZED SER	3411	1,440,569.25	1,551,196.77	2,859,186.	3,408,100.	
RENTS & LEASES-EQUIPMENT	3551	79,271.41	59,985.00	48,700.	66,400.	
TOTAL SERVICES AND SUPPLIES		2,079,331.60	1,936,806.84	3,434,983.	3,833,176.	
GRAND TOTAL FLOOD ZONE 2	534	2,079,331.60	1,936,806.84	3,434,983.	3,833,176.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 2A 535
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					112,621.	
PROPERTY TAXES CURR SECURED	1011	23,250.85	25,974.83	25,970.	28,570.	Flood Zone 2A
PROPERTY TAXES CURR UNSECURED	1021	2,319.27	2,498.34	2,455.	2,710.	
PROPERTY TAXES PRIOR SECURED	1031	976.54	732.91	420.	420.	
PROPERTY TAXES PRIOR UNSECURED	1041	118.07	90.24	5.	5.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	-2,046.00	0.	0.	
AB 8 AUGMENTATION	1051	4,978.00	3,507.00	3,507.	3,507.	
OTHER TAXES	1911	.00	.21	0.	0.	
INTEREST ON INVESTMENTS	4021	9,525.66	12,181.01	4,000.	11,980.	
HOMEOWNERS' PROP TAX RELIEF	5121	1,744.68	1,748.14	1,910.	1,910.	
BUSINESS INVEN PROP TAX RELIEF	5124	3,212.03	3,344.46	3,440.	3,440.	
STATE OTHER	5167	4.40	11.39	8.	0.	
FEDERAL OTHER	5491	4.88	3.50	0.	0.	
ASSESSMENTS	6085	29,058.28	15,433.89	15,450.	15,528.	
OTHER CHARGES FOR CURRENT SERV	6381	336.28	118.86	0.	180.	
OTHER REVENUE	7951	41.05	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 2A 535
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	464.35	286.17	380.	380.	Flood Zone 2A
CLOTHING AND PERSONAL SUPPLIES	3031	44.24	180.00	120.	200.	
OFFICE EXPENSE	3111	91.72	4.84	337.	230.	
SMALL TOOLS AND INSTRUMENTS	3171	41.28	.00	130.	130.	
MAINT-STRUCTURES AND IMPS	3211	305.54	212.29	1,410.	1,410.	
TRANSPORTATION	3351	.00	.00	200.	106.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	100.	25.	
SPECIAL DEPARTMENTAL EXPENSE	3391	252.90	1,383.52	180.	1,580.	
PROFESSIONAL & SPECIALIZED SER	3411	32,026.60	8,877.80	112,460.	175,460.	
RENTS & LEASES-EQUIPMENT	3551	1,050.27	317.80	2,130.	1,350.	
TOTAL SERVICES AND SUPPLIES		34,276.90	11,262.42	117,447.	180,871.	
GRAND TOTAL FLOOD ZONE 2A	535	34,276.90	11,262.42	117,447.	180,871.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 3A 536
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					874,982.	
PROPERTY TAXES CURR SECURED	1011	328,273.86	372,584.50	372,540.	409,800.	Flood Zone 3A
PROPERTY TAXES CURR UNSECURED	1021	32,484.50	35,887.56	34,700.	38,170.	
PROPERTY TAXES PRIOR SECURED	1031	12,761.44	8,890.88	4,500.	4,500.	
PROPERTY TAXES PRIOR UNSECURED	1041	1,626.62	1,275.74	120.	120.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	8,513.00	0.	0.	
AB 8 AUGMENTATION	1051	421,452.00	419,551.00	419,551.	419,551.	
OTHER TAXES	1911	.00	3.06	0.	0.	
INTEREST ON INVESTMENTS	4021	276,913.85	266,238.49	80,000.	87,570.	
RENT OF LAND AND BUILDINGS	4111	7,085.00	5,440.54	6,000.	6,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	24,660.90	25,110.86	27,060.	27,060.	
BUSINESS INVEN PROP TAX RELIEF	5124	45,383.19	45,054.83	48,450.	48,449.	
STATE OTHER	5167	62.23	163.07	100.	0.	
FEDERAL OTHER	5491	68.85	50.41	0.	0.	
ASSESSMENTS	6085	568,051.82	552,944.06	570,000.	553,600.	
OTHER CHARGES FOR CURRENT SERV	6381	4,640.76	1,809.13	1,000.	2,150.	
SALE OF LAND STRUCTURES & IMPS	7001	.00	33,400.00	0.	0.	
OTHER REVENUE	7951	74.93	39,000.23	100.	100.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 3A 536
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	9,456.99	7,274.01	13,400.	10,000.	Flood Zone 3A
CLOTHING AND PERSONAL SUPPLIES	3031	976.47	2,013.02	1,700.	2,200.	
OFFICE EXPENSE	3111	1,367.05	2,135.88	1,717.	2,500.	
SMALL TOOLS AND INSTRUMENTS	3171	912.27	527.80	900.	500.	
MAINT-STRUCTURES AND IMPS	3211	1,057,062.15	295,001.25	208,050.	1,179,190.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	350.	361.	
UTILITIES	3271	19,634.41	29,010.22	31,500.	36,309.	
COMMUNICATIONS	3291	748.98	1,600.66	1,140.	0.	
TRANSPORTATION	3351	2.00	2.35	530.	112.	
PUBLICATIONS AND LEGAL NOTICES	3371	80.29	37.37	200.	30.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,852.71	23,399.32	480.	25,120.	
PROFESSIONAL & SPECIALIZED SER	3411	1,227,385.22	1,077,828.68	1,823,311.	1,151,030.	
RENTS & LEASES-EQUIPMENT	3551	45,232.78	60,211.47	35,730.	64,700.	
TOTAL SERVICES AND SUPPLIES		2,366,711.32	1,499,042.03	2,119,008.	2,472,052.	
GRAND TOTAL FLOOD ZONE 3A	536	2,366,711.32	1,499,042.03	2,119,008.	2,472,052.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 4 537
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					27,458.	
PROPERTY TAXES CURR SECURED	1011	27,461.56	30,358.18	31,130.	34,240.	Flood Zone 4
PROPERTY TAXES CURR UNSECURED	1021	2,714.33	2,919.91	2,900.	3,190.	
PROPERTY TAXES PRIOR SECURED	1031	1,070.02	744.66	510.	510.	
PROPERTY TAXES PRIOR UNSECURED	1041	133.43	106.59	10.	10.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	8,764.00	0.	0.	
AB 8 AUGMENTATION	1051	22,327.00	22,327.00	22,327.	22,327.	
OTHER TAXES	1911	.00	.25	0.	0.	
INTEREST ON INVESTMENTS	4021	12,350.42	11,057.09	4,000.	7,350.	
HOMEOWNERS' PROP TAX RELIEF	5121	2,060.46	2,043.20	2,260.	2,260.	
BUSINESS INVEN PROP TAX RELIEF	5124	3,789.01	845.60	4,070.	4,070.	
STATE OTHER	5167	5.20	13.36	8.	0.	
FEDERAL OTHER	5491	5.70	4.09	0.	0.	
PLAN CHECKING FEES	6082	.00	25.00	0.	30.	
ASSESSMENTS	6085	65,856.58	66,962.38	67,660.	82,613.	
OTHER CHARGES FOR CURRENT SERV	6381	12,988.63	438.01	200.	690.	
OTHER REVENUE	7951	32.32	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 4 537
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	406.07	2,005.93	1,500.	1,500.	Flood Zone 4
CLOTHING AND PERSONAL SUPPLIES	3031	88.45	304.95	250.	350.	
OFFICE EXPENSE	3111	1,450.79	86.19	1,990.	300.	
SMALL TOOLS AND INSTRUMENTS	3171	69.34	.00	150.	100.	
MAINT-STRUCTURES AND IMPS	3211	24,333.92	37,493.23	39,730.	11,700.	
TRANSPORTATION	3351	.00	1.50	230.	80.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	200.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	487.41	2,846.04	610.	3,048.	
PROFESSIONAL & SPECIALIZED SER	3411	159,384.57	86,810.01	99,089.	160,870.	
RENTS & LEASES-EQUIPMENT	3551	3,192.08	4,275.86	5,990.	6,800.	
TOTAL SERVICES AND SUPPLIES		189,412.63	133,823.71	149,739.	184,748.	
GRAND TOTAL FLOOD ZONE 4	537	189,412.63	133,823.71	149,739.	184,748.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 5 538
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					381,716.	
PROPERTY TAXES CURR SECURED	1011	426,830.37	502,778.83	474,830.	522,310.	Flood Zone 5
PROPERTY TAXES CURR UNSECURED	1021	42,325.73	48,458.89	45,210.	49,730.	
PROPERTY TAXES PRIOR SECURED	1031	16,063.23	11,575.54	15,000.	15,000.	
PROPERTY TAXES PRIOR UNSECURED	1041	2,049.13	1,662.24	140.	140.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	-16,130.00	0.	0.	
AB 8 AUGMENTATION	1051	159,040.00	156,694.00	156,694.	156,694.	
OTHER TAXES	1911	.00	3.99	0.	0.	
INTEREST ON INVESTMENTS	4021	204,399.53	192,487.49	90,000.	29,730.	
RENT OF LAND AND BUILDINGS	4111	21,421.00	23,191.00	20,500.	26,990.	
HOMEOWNERS' PROP TAX RELIEF	5121	32,130.00	33,904.54	35,250.	35,250.	
BUSINESS INVEN PROP TAX RELIEF	5124	59,086.16	64,823.39	63,410.	63,410.	
STATE OTHER	5167	81.18	218.35	140.	0.	
FEDERAL OTHER	5491	89.05	68.07	20.	0.	
PLAN CHECKING FEES	6082	.00	90.00	0.	0.	
ASSESSMENTS	6085	799,525.82	819,680.21	804,600.	988,105.	
OTHER CHARGES FOR CURRENT SERV	6381	6,712.52	8,910.86	3,000.	8,770.	
SALE OF LAND STRUCTURES & IMPS	7001	25,135.00	10,750.00	0.	70,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	.00	5,271.43	0.	0.	
OTHER REVENUE	7951	2,680.35	.00	3,000.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 5 538
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	11,267.62	10,616.75	18,000.	12,000.	Flood Zone 5
CLOTHING AND PERSONAL SUPPLIES	3031	1,652.58	2,385.12	2,200.	2,600.	
OFFICE EXPENSE	3111	1,979.17	2,973.49	6,220.	3,070.	
SMALL TOOLS AND INSTRUMENTS	3171	963.13	602.80	1,100.	556.	
MAINT-STRUCTURES AND IMPS	3211	41,980.74	283,522.01	167,380.	232,025.	
MAINT-EQUIPMENT	3231	3.60	.00	0.	0.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	230.	244.	
UTILITIES	3271	4,188.13	7,626.51	15,000.	10,000.	
COMMUNICATIONS	3291	146.62	222.29	200.	0.	
TRANSPORTATION	3351	1.45	4.00	410.	105.	
PUBLICATIONS AND LEGAL NOTICES	3371	398.60	656.10	1,300.	600.	
SPECIAL DEPARTMENTAL EXPENSE	3391	5,530.73	31,908.75	1,680.	32,295.	
PROFESSIONAL & SPECIALIZED SER	3411	1,796,736.59	1,872,128.73	2,235,330.	1,973,850.	
RENTS & LEASES-EQUIPMENT	3551	98,771.30	80,042.98	65,300.	80,500.	
TOTAL SERVICES AND SUPPLIES		1,963,620.26	2,292,689.53	2,514,350.	2,347,845.	
GRAND TOTAL FLOOD ZONE 5	538	1,963,620.26	2,292,689.53	2,514,350.	2,347,845.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 6 539
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					397,831.	
PROPERTY TAXES CURR SECURED	1011	216,374.94	260,066.60	251,920.	277,110.	Flood Zone 6
PROPERTY TAXES CURR UNSECURED	1021	21,967.25	25,735.71	23,460.	25,810.	
PROPERTY TAXES PRIOR SECURED	1031	7,641.96	5,993.50	5,800.	5,800.	
PROPERTY TAXES PRIOR UNSECURED	1041	982.70	862.70	70.	70.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	-4,098.00	0.	0.	
AB 8 AUGMENTATION	1051	76,360.00	42,976.00	42,976.	42,976.	
OTHER TAXES	1911	.00	2.07	0.	0.	
INTEREST ON INVESTMENTS	4021	120,487.83	129,223.06	40,000.	63,480.	
RENT OF LAND AND BUILDINGS	4111	535.00	240.00	400.	150.	
HOMEOWNERS' PROP TAX RELIEF	5121	16,673.48	18,005.24	18,300.	18,300.	
BUSINESS INVEN PROP TAX RELIEF	5124	30,616.04	34,415.67	32,910.	32,910.	
STATE OTHER	5167	42.24	115.40	60.	0.	
FEDERAL OTHER	5491	45.49	36.15	10.	0.	
CONTRIBUTIONS FROM CITIES	5721	.00	38,450.00	0.	0.	
PLAN CHECKING FEES	6082	.00	192.50	0.	0.	
ASSESSMENTS	6085	445,945.85	442,534.87	449,760.	535,317.	
OTHER CHARGES FOR CURRENT SERV	6381	5,612.97	3,846.06	5,000.	3,100.	
SALE OF LAND STRUCTURES & IMPS	7001	15,300.00	.00	0.	0.	
OTHER REVENUE	7951	74.96	.00	40.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 6 539
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	7,014.61	10,328.49	8,900.	13,000.	Flood Zone 6
CLOTHING AND PERSONAL SUPPLIES	3031	1,268.16	1,474.35	1,100.	1,600.	
OFFICE EXPENSE	3111	1,515.50	1,665.57	945.	2,000.	
SMALL TOOLS AND INSTRUMENTS	3171	703.19	537.77	600.	300.	
MAINT-STRUCTURES AND IMPS	3211	81,072.55	53,600.99	68,480.	87,000.	
UTILITIES	3271	10.80	15.00	0.	0.	
TRANSPORTATION	3351	17.59	3.75	320.	105.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	220.	49.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,675.03	15,713.34	530.	16,250.	
PROFESSIONAL & SPECIALIZED SER	3411	1,081,701.31	739,282.11	998,600.	1,241,750.	
RENTS & LEASES-EQUIPMENT	3551	44,303.04	37,501.05	31,230.	40,800.	
TOTAL SERVICES AND SUPPLIES		1,220,281.78	860,122.42	1,110,925.	1,402,854.	
GRAND TOTAL FLOOD ZONE 6	539	1,220,281.78	860,122.42	1,110,925.	1,402,854.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 7 540
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					851,762.	
PROPERTY TAXES CURR SECURED	1011	254,158.31	290,484.32	296,094.	319,189.	Flood Zone 7
PROPERTY TAXES CURR UNSECURED	1021	25,121.29	27,939.47	28,835.	33,000.	
PROPERTY TAXES PRIOR SECURED	1031	9,137.39	6,867.18	12,405.	10,000.	
PROPERTY TAXES PRIOR UNSECURED	1041	1,161.61	1,059.53	300.	250.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	16,350.00	0.	0.	
AB 8 AUGMENTATION	1051	168,413.00	140,118.00	141,118.	141,118.	
OTHER TAXES	1911	.00	2.36	0.	0.	
INTEREST ON INVESTMENTS	4021	129,355.29	207,965.22	90,000.	90,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	19,068.24	19,549.22	20,924.	19,550.	
BUSINESS INVEN PROP TAX RELIEF	5124	35,030.70	31,673.84	0.	34,000.	
STATE OTHER	5167	67.08	126.89	75.	75.	
FEDERAL OTHER	5491	52.29	39.24	0.	0.	
LOCAL HOUSING AUTHOR IN LIEU	5611	251.87	681.88	0.	0.	
PLAN CHECKING FEES	6082	2,931.00	2,370.00	1,500.	2,000.	
OTHER CHARGES FOR CURRENT SERV	6381	4,219.97	6,888.77	1,000.	2,000.	
OTHER REVENUE	7951	2,550.15	5,817.63	1,500.	500.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 7 — 540
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SALARIES AND EMPLOYEE BENEFITS						
OTHER EMPLOYEE BENEFITS	1511	478.63	.00	0.	0.	Flood Zone 7
TOTAL SALARIES AND EMPLOYEE BENEFITS		478.63	.00	0.	0.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	9,501.32	6,042.68	6,000.	8,000.	
CLOTHING AND PERSONAL SUPPLIES	3031	442.30	1,011.97	700.	1,000.	
HOUSEHOLD EXPENSE	3051	2,543.31	2,543.25	3,000.	3,000.	
OFFICE EXPENSE	3111	2,944.63	5,418.03	3,500.	6,000.	
REPROGRAPHIC SERVICES	3112	268.46	186.09	300.	835.	
SMALL TOOLS AND INSTRUMENTS	3171	178.23	189.45	600.	500.	
MAINT-STRUCTURES AND IMPS	3211	40,543.30	30,050.08	240,000.	320,451.	
MAINT-EQUIPMENT	3231	865.97	11,714.39	1,200.	12,000.	
UTILITIES	3271	1,989.32	2,901.68	3,500.	4,500.	
COMMUNICATIONS	3291	3,348.94	4,730.66	4,000.	5,000.	
TRANSPORTATION	3351	282.43	110.85	55,000.	3,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	490.63	-550.23	500.	454.	
TRAVEL	3361	11.80	.00	500.	500.	
TRAINING	3362	1,517.00	.00	1,000.	1,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	0.	1,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,193.14	1,658.33	1,000.	2,500.	
PROFESSIONAL & SPECIALIZED SER	3411	535,960.27	720,274.30	1,055,735.	939,704.	
FIRE INSURANCE	3511	.00	.00	1,000.	1,000.	
RENTS & LEASES-EQUIPMENT	3551	71,344.25	52,537.80	25,000.	65,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	9,116.80	11,631.00	10,000.	16,000.	
TOTAL SERVICES AND SUPPLIES		682,542.10	850,450.33	1,412,535.	1,391,444.	
FIXED ASSETS						
EQUIPMENT	5311	200.39	.00	2,500.	12,000.	
TOTAL FIXED ASSETS		200.39	.00	2,500.	12,000.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	100,000.	100,000.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	100,000.	100,000.	
GRAND TOTAL FLOOD ZONE 7	540	683,221.12	850,450.33	1,515,035.	1,503,444.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 7-1 541
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					270,484.	
PROPERTY TAXES CURR SECURED	1011	527,476.62	816,901.20	774,802.	984,920.	Flood Zone 7-1
PROPERTY TAXES CURR UNSECURED	1021	40,688.81	43,213.39	59,803.	70,249.	
PROPERTY TAXES PRIOR SECURED	1031	28,289.89	19,712.76	13,393.	16,000.	
PROPERTY TAXES PRIOR UNSECURED	1041	1,665.94	1,549.40	300.	300.	
INTEREST ON INVESTMENTS	4021	41,596.89	43,802.58	28,500.	28,500.	
HOMEOWNERS' PROP TAX RELIEF	5121	39,685.36	53,521.84	59,471.	58,280.	
BUSINESS INVEN PROP TAX RELIEF	5124	135.66	465.61	0.	0.	
STATE OTHER	5167	45.42	129.06	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 7-1 541
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	568,082.00	1,136,516.00	1,363,973.	1,428,733.	Flood Zone 7-1
TOTAL SERVICES AND SUPPLIES		568,082.00	1,136,516.00	1,363,973.	1,428,733.	
GRAND TOTAL FLOOD ZONE 7-1	541	568,082.00	1,136,516.00	1,363,973.	1,428,733.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 7 WATER FACILTY 542
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					922,962.	
OTHER LICENSES AND PERMITS	2911	631,068.77	628,260.15	378,500.	600,000.	Zone 7 Water Facility Fund
INTEREST ON INVESTMENTS	4021	231,460.54	262,368.96	150,000.	140,000.	
INTEREST FROM OTHER SOURCES	4031	43,550.00	21,775.00	40,000.	30,000.	
OTHER CHARGES FOR CURRENT SERV	6381	2,249,181.21	2,553,479.89	2,864,700.	2,851,735.	
UNCLAIMED MONEY & CASH OVERAGE	7801	25.00	.00	0.	0.	
OTHER REVENUE	7951	5,968.26	182.48	1,000.	4,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 7 WATER FACILTY 542
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	788,309.27	975,707.28	1,102,618.	1,268,351.	Zone 7 Water Facility Fund
OVERTIME	1015	23,569.91	32,577.03	35,000.	40,000.	
SICK LEAVE EXCLUDED FROM FICA	1016	14,946.51	8,080.18	30,185.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	120,765.03	152,082.00	185,493.	181,888.	
CNTY CONTRIB TO FICA	1311	45,044.40	59,629.85	64,905.	75,200.	
CNTY CONTRIB TO EMP HEALTH INS	1411	35,180.75	45,514.30	50,625.	60,125.	
OTHER EMPLOYEE BENEFITS	1511	1,609.24	3,082.58	6,638.	8,948.	
COMPENSATION INSURANCE	1611	4,978.73	6,557.00	6,756.	7,334.	
CNTY CONTRIB TO SDI	1711	1,685.03	2,233.41	1,707.	5,447.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,036,088.87	1,285,463.63	1,483,927.	1,647,293.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	32.99	566.97	500.	500.	
HOUSEHOLD EXPENSE	3051	481.57	501.38	2,000.	1,000.	
LAUNDRY SERVICE AND SUPPLIES	3071	6.86	79.50	300.	300.	
OFFICE EXPENSE	3111	8,372.05	9,467.74	7,000.	9,500.	
REPROGRAPHIC SERVICES	3112	397.31	454.18	500.	835.	
MEDICAL DENTAL & LAB SUPPLIES	3131	5,079.00	3,503.71	7,000.	6,000.	
SMALL TOOLS AND INSTRUMENTS	3171	356.23	1,073.65	1,000.	1,000.	
MAINT-STRUCTURES AND IMPS	3211	87,473.20	127,208.14	357,500.	350,000.	
MAINT-EQUIPMENT	3231	6,319.22	16,879.52	7,000.	20,000.	
UTILITIES	3271	43,214.96	56,423.85	120,000.	190,000.	
COMMUNICATIONS	3291	9,499.55	12,560.16	12,000.	15,000.	
MEMBERSHIPS AND DUES	3331	85.00	115.00	500.	500.	
TRANSPORTATION	3351	1,277.23	3,577.79	20,000.	8,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,433.24	3,581.20	1,000.	4,063.	
TRAVEL	3361	249.84	764.81	8,500.	9,500.	
TRAINING	3362	613.65	415.85	1,000.	1,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	450.53	199.00	1,000.	1,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	525,978.39	890,329.39	1,464,000.	1,353,996.	
PROFESSIONAL & SPECIALIZED SER	3411	121,642.03	28,209.12	75,000.	75,000.	
DATA PROCESSING SERVICES	3431	.00	9,540.74	7,560.	8,210.	
OTHER INSURANCE & SURETY BONDS	3531	.00	99.25	1,000.	1,000.	
RENTS & LEASES-EQUIPMENT	3551	13,669.51	8,535.92	10,000.	15,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	13,760.20	17,383.00	30,000.	35,000.	
BMD SPACE RENTAL	3575	.00	77.25	0.	0.	
TOTAL SERVICES AND SUPPLIES		842,392.56	1,191,547.12	2,134,360.	2,106,404.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 7 WATER FACILTY 542
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	1,557.56	2,602.19	289,385.	265,000.	Zone 7 Water Facility Fund
EQUIPMENT	5311	6,313.23	4,555.12	10,000.	35,000.	
TOTAL FIXED ASSETS		7,870.79	7,157.31	299,385.	300,000.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-296,859.34	-326,353.65	-100,000.	-100,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-296,859.34	-326,353.65	-100,000.	-100,000.	
NON-EXPEND ACCOUNTS & RESERVES						
DISTRICT TRUST DISBURSEMENTS	7211	512,994.18	472,071.94	490,000.	495,000.	
APPROP FOR CONTINGENCIES	7511	.00	.00	100,000.	100,000.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		512,994.18	472,071.94	590,000.	595,000.	
GRAND TOTAL FLOOD ZONE 7 WATER FACILTY 542		2,102,487.06	2,629,886.35	4,407,672.	4,548,697.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 9 544
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					44,467.	
PROPERTY TAXES CURR SECURED	1011	28,210.11	31,672.55	31,980.	35,180.	Flood Zone 9
PROPERTY TAXES CURR UNSECURED	1021	2,788.32	3,046.34	2,980.	3,280.	
PROPERTY TAXES PRIOR SECURED	1031	1,131.91	7,489.34	300.	300.	
PROPERTY TAXES PRIOR UNSECURED	1041	143.22	109.49	10.	10.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	2,836.00	0.	0.	
AB 8 AUGMENTATION	1051	37,990.00	84,562.00	37,990.	84,562.	
OTHER TAXES	1911	.00	.26	0.	0.	
INTEREST ON INVESTMENTS	4021	10,534.86	12,345.88	4,500.	4,670.	
RENT OF LAND AND BUILDINGS	4111	50.00	50.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	2,116.84	2,131.56	2,320.	2,320.	
BUSINESS INVEN PROP TAX RELIEF	5124	3,897.57	3,086.18	4,180.	4,180.	
STATE OTHER	5167	5.33	13.86	9.	0.	
FEDERAL OTHER	5491	5.94	4.27	0.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	501.61	550.14	500.	638.	
OTHER REVENUE	7951	31.62	.00	30.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 9 544
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	.00	.00	400.	0.	Flood Zone 9
CLOTHING AND PERSONAL SUPPLIES	3031	143.12	300.32	400.	400.	
OFFICE EXPENSE	3111	692.29	91.70	360.	265.	
SMALL TOOLS AND INSTRUMENTS	3171	220.95	62.61	150.	100.	
MAINT-STRUCTURES AND IMPS	3211	5,331.20	32,482.48	53,427.	59,400.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	230.	244.	
UTILITIES	3271	4,176.89	6,678.26	9,400.	9,400.	
COMMUNICATIONS	3291	.00	1,390.54	0.	0.	
TRANSPORTATION	3351	.00	.00	210.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	468.48	2,799.82	0.	3,012.	
PROFESSIONAL & SPECIALIZED SER	3411	115,853.69	78,373.84	30,819.	99,086.	
RENTS & LEASES-EQUIPMENT	3551	6,687.93	6,392.50	9,000.	7,700.	
TOTAL SERVICES AND SUPPLIES		133,574.55	128,572.07	104,396.	179,607.	
GRAND TOTAL FLOOD ZONE 9	544	133,574.55	128,572.07	104,396.	179,607.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 12 548
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					2,976,544.	
PROPERTY TAXES CURR SECURED	1011	887,803.08	981,455.93	1,009,690.	1,110,660.	Flood Zone 12
PROPERTY TAXES CURR UNSECURED	1021	108,100.67	111,107.99	104,220.	114,640.	
PROPERTY TAXES PRIOR SECURED	1031	60,677.05	32,806.38	42,000.	42,000.	
PROPERTY TAXES PRIOR UNSECURED	1041	5,943.70	17,118.42	800.	800.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	13,958.00	0.	0.	
AB 8 AUGMENTATION	1051	697,170.00	667,029.00	667,029.	667,029.	
OTHER TAXES	1911	.00	28.69	0.	0.	
INTEREST ON INVESTMENTS	4021	684,293.79	714,150.61	300,000.	258,500.	
RENT OF LAND AND BUILDINGS	4111	2,765.00	3,153.47	2,600.	3,100.	
HOMEOWNERS' PROP TAX RELIEF	5121	74,109.44	76,244.38	81,260.	81,260.	
BUSINESS INVEN PROP TAX RELIEF	5124	136,420.35	140,939.01	146,180.	146,180.	
STATE OTHER	5167	37,351.68	40,986.61	320.	0.	
FEDERAL OTHER	5491	207.52	153.06	50.	0.	
CONTRIBUTIONS FROM OTHERS	5731	16,769.76	.00	0.	0.	
ASSESSMENTS	6085	1,289,685.45	1,293,601.69	1,334,400.	1,314,651.	
OTHER CHARGES FOR CURRENT SERV	6381	200.53	14,745.48	200.	21,350.	
SALE OF LAND STRUCTURES & IMPS	7001	.00	16,500.00	0.	0.	
UNCLAIMED MONEY & CASH OVERAGE	7801	163.44	.00	0.	0.	
OTHER REVENUE	7951	23,148.98	20,502.64	10,000.	10,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 12 548
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	14,601.09	10,508.55	18,800.	14,000.	Flood Zone 12
CLOTHING AND PERSONAL SUPPLIES	3031	2,106.16	2,806.67	2,300.	2,600.	
OFFICE EXPENSE	3111	4,479.71	3,700.93	3,292.	4,200.	
SMALL TOOLS AND INSTRUMENTS	3171	1,096.89	468.98	1,100.	749.	
MAINT-STRUCTURES AND IMPS	3211	327,441.68	370,566.68	220,950.	355,780.	
MAINT-EQUIPMENT	3231	128.22	263.39	0.	0.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	340.	361.	
UTILITIES	3271	7,529.83	11,240.31	23,000.	16,000.	
COMMUNICATIONS	3291	896.93	1,135.88	1,380.	0.	
TRANSPORTATION	3351	48.05	49.35	500.	234.	
PUBLICATIONS AND LEGAL NOTICES	3371	54.18	404.91	1,100.	400.	
SPECIAL DEPARTMENTAL EXPENSE	3391	6,576.64	35,664.52	1,570.	36,700.	
PROFESSIONAL & SPECIALIZED SER	3411	3,615,258.87	3,444,183.69	6,057,027.	6,223,490.	
RENTS & LEASES-EQUIPMENT	3551	155,705.63	87,902.92	71,750.	92,200.	
TOTAL SERVICES AND SUPPLIES		4,135,923.88	3,968,896.78	6,403,109.	6,746,714.	
GRAND TOTAL FLOOD ZONE 12	548	4,135,923.88	3,968,896.78	6,403,109.	6,746,714.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 13 549
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					819,212.	
PROPERTY TAXES CURR SECURED	1011	111,351.07	126,883.06	126,310.	138,940.	Flood Zone 13
PROPERTY TAXES CURR UNSECURED	1021	12,599.85	12,792.35	12,180.	13,400.	
PROPERTY TAXES PRIOR SECURED	1031	5,255.23	3,185.68	1,700.	1,700.	
PROPERTY TAXES PRIOR UNSECURED	1041	620.26	625.51	50.	50.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	-4,336.00	0.	0.	
AB 8 AUGMENTATION	1051	46,572.00	.00	46,572.	0.	
OTHER TAXES	1911	.00	1.07	0.	0.	
INTEREST ON INVESTMENTS	4021	197,135.12	134,500.36	80,000.	135,320.	
HOMEOWNERS' PROP TAX RELIEF	5121	8,656.68	8,903.32	9,500.	9,500.	
BUSINESS INVEN PROP TAX RELIEF	5124	15,953.59	17,027.88	17,080.	17,080.	
STATE OTHER	5167	21.79	57.61	40.	0.	
FEDERAL OTHER	5491	24.52	17.86	6.	0.	
ASSESSMENTS	6085	101,199.60	14,741.45	15,670.	19,307.	
OTHER CHARGES FOR CURRENT SERV	6381	200.94	312.79	190.	7,640.	
OTHER REVENUE	7951	31.63	8,307.28	40.	1,300.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

FLOOD ZONE 13 549
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	.00	.00	1,200.	3,000.	Flood Zone 13
CLOTHING AND PERSONAL SUPPLIES	3031	87.80	433.34	200.	600.	
OFFICE EXPENSE	3111	847.67	768.22	3,670.	1,200.	
SMALL TOOLS AND INSTRUMENTS	3171	69.31	.00	200.	200.	
MAINT-STRUCTURES AND IMPS	3211	4,272.18	21,732.15	290,895.	135,000.	
TRANSPORTATION	3351	.00	3.50	240.	69.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	480.	50.	
SPECIAL DEPARTMENTAL EXPENSE	3391	342.86	1,741.05	1,010.	228,150.	
PROFESSIONAL & SPECIALIZED SER	3411	663,823.76	225,434.15	752,803.	786,450.	
RENTS & LEASES-EQUIPMENT	3551	1,511.75	4,104.31	7,320.	8,730.	
TOTAL SERVICES AND SUPPLIES		670,955.33	254,216.72	1,058,018.	1,163,449.	
GRAND TOTAL FLOOD ZONE 13	549	670,955.33	254,216.72	1,058,018.	1,163,449.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

CNTY SERVICE AREA R-1967-1 580
NAME OF DISTRICT
PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					13,370.	
PROPERTY TAXES CURR SECURED	1011	6,133.27	6,764.77	6,853.	7,540.	County Service Area R-1967-1
PROPERTY TAXES CURR UNSECURED	1021	606.22	650.67	638.	700.	
PROPERTY TAXES PRIOR SECURED	1031	234.33	165.79	60.	100.	
PROPERTY TAXES PRIOR UNSECURED	1041	29.93	23.79	2.	10.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	-504.00	0.	0.	
OTHER TAXES	1911	.00	.05	0.	0.	
INTEREST ON INVESTMENTS	4021	3,795.81	2,071.74	3,000.	1,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	460.16	455.26	500.	500.	
BUSINESS INVEN PROP TAX RELIEF	5124	846.69	871.15	900.	900.	
STATE OTHER	5167	1.15	2.97	39,300.	49,000.	
FEDERAL OTHER	5491	1.28	.91	0.	0.	
ASSESSMENTS	6085	.00	14,501.80	55,493.	77,650.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

CNTY SERVICE AREA R-1967-1 580
NAME OF DISTRICT
PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual Estimated ☒ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
TRAINING	3362	834.78	.00	0.	0.	County Service Area R-1967-1
PUBLICATIONS AND LEGAL NOTICES	3371	133.65	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	27,814.74	24,026.13	119,137.	150,770.	
TOTAL SERVICES AND SUPPLIES		28,783.17	24,026.13	119,137.	150,770.	
GRAND TOTAL CNTY SERVICE AREA R-1967-1 580		28,783.17	24,026.13	119,137.	150,770.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

CNTY SERV AREA SL-1970-1 586
NAME OF DISTRICT
PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					111,687.	
PROPERTY TAXES CURR SECURED	1011	116.02	2,079.89	128.	3,418.	County Service Area SL-1970-1
PROPERTY TAXES CURR UNSECURED	1021	11.46	200.07	12.	225.	
PROPERTY TAXES PRIOR SECURED	1031	5.03	51.89	2.	35.	
PROPERTY TAXES PRIOR UNSECURED	1041	.60	7.40	0.	0.	
PROPERTY TAXES 78-79 UNSECURED	1042	.00	1,396.00	0.	0.	
OTHER TAXES	1911	.00	.01	0.	0.	
INTEREST ON INVESTMENTS	4021	23.20	17,137.10	0.	61,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	8.68	139.92	9.	159.	
BUSINESS INVEN PROP TAX RELIEF	5124	16.04	-223.23	16.	286.	
STATE OTHER	5167	.01	.88	0.	0.	
FEDERAL OTHER	5491	.01	.26	0.	0.	
USER FEES	6084	.00	.00	1,183.	0.	
ASSESSMENTS	6085	784.75	435,248.55	0.	1,032,856.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

CNTY SERV AREA SL-1970-1 586
NAME OF DISTRICT
PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
UTILITIES	3271	644.22	346,663.70	1,333.	1,208,666.	County Service Area SL-1970-1
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	0.	1,000.	
TOTAL SERVICES AND SUPPLIES		644.22	346,663.70	1,333.	1,209,666.	
OTHER CHARGES						
MISCELLANEOUS EXPENSE	4711	.00	1,840.00	400.	0.	
TOTAL OTHER CHARGES		.00	1,840.00	400.	0.	
GRAND TOTAL CNTY SERV AREA SL-1970-1	586	644.22	348,503.70	1,733.	1,209,666.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

CNTY SERV AREA SL-1972-1 587
NAME OF DISTRICT
PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					0.	
PROPERTY TAXES CURR SECURED	1011	1,798.72	.00	2,009.	0.	County Service Area SL-1972-1
PROPERTY TAXES CURR UNSECURED	1021	177.78	.00	187.	0.	
PROPERTY TAXES PRIOR SECURED	1031	73.88	.00	30.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	9.32	.00	0.	0.	
INTEREST ON INVESTMENTS	4021	424.29	.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	134.94	.00	149.	0.	
BUSINESS INVEN PROP TAX RELIEF	5124	248.62	.00	266.	0.	
STATE OTHER	5167	.33	.00	0.	0.	
FEDERAL OTHER	5491	.37	.00	0.	0.	
USER FEES	6084	106.15	.00	21,319.	0.	
ASSESSMENTS	6085	10,394.28	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

CNTY SERV AREA SL-1972-1 587
NAME OF DISTRICT
PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
UTILITIES	3271	12,308.28	.00	21,728.	0.	County Service Area SL-1972-1
TOTAL SERVICES AND SUPPLIES		12,308.28	.00	21,728.	0.	
OTHER CHARGES						
MISCELLANEOUS EXPENSE	4711	.00	.00	6,000.	0.	
TOTAL OTHER CHARGES		.00	.00	6,000.	0.	
GRAND TOTAL CNTY SERV AREA SL-1972-1	587	12,308.28	.00	27,728.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY SERVICE AREA L-3 605
NAME OF DISTRICT
EDUCATION
LIBRARY DISTRICT SERVICES
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Unsecured	Secured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
Fund Balance Available					70,726.	
PROPERTY TAXES CURR SECURED	1011	.00	114,295.12	69,675.	53,172.	County Service Area L-3
PROPERTY TAXES CURR UNSECURED	1021	.00	.00	0.	15,820.	
PROPERTY TAXES PRIOR SECURED	1031	364.75	.00	0.	2,700.	
PROPERTY TAXES PRIOR UNSECURED	1041	173.52	.00	0.	0.	
INTEREST ON INVESTMENTS	4021	17,048.38	5,265.40	5,000.	4,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	.00	6,299.74	4,200.	2,630.	
BUSINESS INVEN PROP TAX RELIEF	5124	-7.17	.00	0.	0.	
STATE OTHER	5167	.00	12.04	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1982-83

COUNTY SERVICE AREA L-3 605
NAME OF DISTRICT
EDUCATION
LIBRARY DISTRICT SERVICES
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1980-81	Actual ☒ Estimated ☐ Expenditures 1981-82	Expenditure Estimates Requested ☐ Recommended ☒ 1982-83	Approved/Adopted by the Governing Board 1982-83	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	3,726.64	50.00	0.	0.	County Service Area L-3
MAINT-STRUCTURES AND IMPS	3211	3,901.16	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	18,969.20	11,526.81	22,634.	44,548.	
PROFESSIONAL & PUBLIC LIAB INS	3471	.00	.00	4,500.	4,500.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	91,841.80	91,750.00	100,000.	100,000.	
TOTAL SERVICES AND SUPPLIES		118,438.80	103,326.81	127,134.	149,048.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	.00	129.98	0.	0.	
EQUIPMENT	5311	23,634.02	.00	0.	0.	
TOTAL FIXED ASSETS		23,634.02	129.98	0.	0.	
GRAND TOTAL COUNTY SERVICE AREA L-3	605	142,072.82	103,456.79	127,134.	149,048.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(with supplemental data affecting reserve totals)
BUDGET FOR THE FISCAL YEAR 1982-83

DISTRICT BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1982	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		REQUESTED [X] RECOMMENDED [ ] 1982-83	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	REQUESTED [X] RECOMMENDED [ ] 1982-83	APPROVED/ADOPTED BY THE BOARD GOVERNING BOARD 1982-83		
Reserve for Departmental Revolving Funds	100.					100.	Castro Valley Fire District
Reserve for Departmental Revolving Funds	100.					100.	Eden Consol. Fire District
General Reserve	1,699.					1,699.	Eden Consol. Fire District
General Reserve	14,905.					14,905.	Countywide Flood Control
General Reserve	9,249.					9,249.	Flood Zone 3A
General Reserve	3,825					3,825.	Flood Zone 4
General Reserve	25,513.					25,513.	Flood Zone 7
General Reserve	1,102.					1,102.	Flood Zone 9
General Reserve	15,306.					15,306.	Flood Zone 12
Alameda County Flood Control and Water Conservation District - Zone 2	96,275.	96,275.	96,275.	91,843.	91,843.	91,843.	Debt Service
- Zone 3-A	43,393.	43,393.	43,393.	41,286.	41,286.	41,286.	
- Zone 4	106,463.	106,463.	106,463.	103,628.	103,628.	103,628.	
- Zone 5	167,781.	167,781.	167,781.	160,630.	160,630.	160,630.	
- Zone 6	109,929.	109,929.	109,929.	105,415.	105,415.	105,415.	
- Zone 7	163,452.	163,452.	163,452.	158,834.	158,834.	158,834.	
- Zone 8	58,788.	58,788.	58,788.	57,349.	57,349.	57,349.	
Cherryland County Water District	-	-	-	21,050.	21,050.	21,050.	
County Service Area L-1973-1	-	-	-	26,620.	26,620.	26,620.	

DEBT SERVICE REQUIRMENT